



# Financial Statements

As of April 30, 2023



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# Financial Highlights Review

As of April 30, 2023

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Operating income for April was \$28.1 million compared to budgeted income of \$17.3 million.

Total net revenue for April of \$216.3 million was \$12.7 million or 6.3% more than budget. Net patient revenue was \$6.5 million lower than expected, but was offset by improved investment returns of \$6.3 million and \$1.9 million more in tobacco funds received over budget. Medicaid Supplemental programs were \$10.5 million higher than budget primarily due to timing.

In April, total expenses of \$188.2 million were \$1.9 million or 1.0% less than budget. Staff costs were \$8.4 million over budget as a result of retention bonus milestone payments made and increases in health insurance claims. Purchased services for medical insurance subsidies decreased \$3.3 million due to the Marketplace plan pricing effective for calendar year 2023. The change in the Community Health Choice plan pricing, and a corresponding decrease in subsidy, was discussed with the Board of Trustees in November 2022.

Also in April, total patient days and average daily census increased 5.8% compared to budget. Inpatient case mix index, a measure of patient acuity, was 0.7% higher than planned with length of stay 5.8% higher than budget. Emergency room visits were 7.1% lower than planned for the month. Total clinic visits, including telehealth, were 3.8% higher compared to budget. Births were up 1.9% for the month and 12.7% higher year-to-date.

Total cash receipts for April were \$143.5 million. The System has \$1,767.9 million in unrestricted cash, cash equivalents and investments, representing 303.4 days cash on hand. Harris Health System has \$139.7 million in net accounts receivable, representing 70.1 days of outstanding patient accounts receivable at April 31, 2023. The April balance sheet reflects a combined net liability position of \$24.4 million under the various Medicaid Supplemental programs.

# Income Statement

As of April 30, 2023 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 53.5	\$ 60.0	-10.8%	\$ 422.6	\$ 421.8	0.2%	\$ 460.5	-8.2%
Medicaid Supplemental Programs	61.5	51.0	20.5%	402.6	357.1	12.7%	249.9	61.1%
Other Operating Revenue	10.2	9.6	6.8%	70.8	66.3	6.9%	37.5	89.2%
<b>Total Operating Revenue</b>	<b>\$ 125.2</b>	<b>\$ 120.5</b>	<b>3.8%</b>	<b>\$ 896.0</b>	<b>\$ 845.2</b>	<b>6.0%</b>	<b>\$ 747.8</b>	<b>19.8%</b>
Net Ad Valorem Taxes	69.3	69.3	0.0%	486.3	484.8	0.3%	355.0	37.0%
Net Tobacco Settlement Revenue	15.2	13.3	14.2%	15.2	13.3	14.2%	16.7	-9.3%
Capital Gifts & Grants	-	-	0.0%	9.5	-	0.0%	45.9	-79.3%
Interest Income & Other	6.6	0.4	1492.3%	41.5	3.9	958.7%	40.7	1.9%
<b>Total Nonoperating Revenue</b>	<b>\$ 91.1</b>	<b>\$ 83.0</b>	<b>9.8%</b>	<b>\$ 552.4</b>	<b>\$ 502.0</b>	<b>10.0%</b>	<b>\$ 458.3</b>	<b>20.5%</b>
<b>Total Net Revenue</b>	<b>\$ 216.3</b>	<b>\$ 203.5</b>	<b>6.3%</b>	<b>\$ 1,448.5</b>	<b>\$ 1,347.2</b>	<b>7.5%</b>	<b>\$ 1,206.2</b>	<b>20.1%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 77.6	\$ 72.2	-7.4%	\$ 506.6	\$ 528.0	4.1%	\$ 491.1	-3.1%
Employee Benefits	27.3	24.2	-12.5%	165.1	169.6	2.6%	150.3	-9.9%
<b>Total Labor Cost</b>	<b>\$ 104.8</b>	<b>\$ 96.4</b>	<b>-8.7%</b>	<b>\$ 671.7</b>	<b>\$ 697.6</b>	<b>3.7%</b>	<b>\$ 641.4</b>	<b>-4.7%</b>
Supply Expenses	22.9	23.2	1.1%	167.9	162.6	-3.3%	159.7	-5.1%
Physician Services	35.4	35.8	1.3%	240.1	250.8	4.2%	219.9	-9.2%
Purchased Services	19.1	23.6	18.9%	142.4	161.9	12.1%	157.3	9.5%
Depreciation & Interest	6.0	7.3	18.3%	48.9	52.7	7.3%	44.8	-9.1%
<b>Total Operating Expense</b>	<b>\$ 188.2</b>	<b>\$ 186.3</b>	<b>-1.0%</b>	<b>\$ 1,271.0</b>	<b>\$ 1,325.7</b>	<b>4.1%</b>	<b>\$ 1,223.1</b>	<b>-3.9%</b>
<b>Operating Income (Loss)</b>	<b>\$ 28.11</b>	<b>\$ 17.3</b>		<b>\$ 177.5</b>	<b>\$ 21.5</b>		<b>\$ (17.0)</b>	
<b>Total Margin %</b>	<b>13.0%</b>	<b>8.5%</b>		<b>12.3%</b>	<b>1.6%</b>		<b>-1.4%</b>	

# Balance Sheet

As of April 30, 2023 and 2022 (in \$ Millions)

	<u>CURRENT YEAR</u>	<u>PRIOR YEAR</u>
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 1,767.9	\$ 1,422.2
Net Patient Accounts Receivable	139.7	140.7
Net Ad Valorem Taxes, Current Portion	15.9	8.0
Other Current Assets	129.2	89.3
<b>Total Current Assets</b>	<b>\$ 2,052.7</b>	<b>\$ 1,660.2</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 416.5	\$ 431.9
Construction in Progress	203.7	125.0
Right of Use Assets	42.1	46.8
<b>Total Capital Assets</b>	<b>\$ 662.2</b>	<b>\$ 603.8</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 40.3	\$ 46.1
LPPF Restricted Cash	7.5	25.8
Capital Gift Proceeds	46.5	45.0
Other - Restricted	1.0	0.4
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 95.2</b>	<b>\$ 117.4</b>
Other Assets	35.8	18.4
Deferred Outflows of Resources	188.5	152.7
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 3,034.4</b>	<b>\$ 2,552.5</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 590.3	\$ 260.3
Employee Compensation & Related Liabilities	130.8	113.7
Estimated Third-Party Payor Settlements	13.9	13.6
Current Portion Long-Term Debt and Capital Leases	20.0	20.0
<b>Total Current Liabilities</b>	<b>\$ 755.0</b>	<b>\$ 407.6</b>
Long-Term Debt	315.2	335.3
Net Pension & Post Employment Benefits Liability	598.9	599.0
Other Long-Term Liabilities	7.8	18.1
Deferred Inflows of Resources	218.7	218.7
<b>Total Liabilities</b>	<b>\$ 1,895.5</b>	<b>\$ 1,578.6</b>
<b>Total Net Assets</b>	<b>\$ 1,138.9</b>	<b>\$ 973.8</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 3,034.4</b>	<b>\$ 2,552.5</b>

# Cash Flow Summary

As of April 30, 2023 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	\$ 58.9	\$ 39.7	\$ 409.9	\$ 400.3
Medicaid Supplemental Programs	9.6	3.8	869.7	525.4
Net Ad Valorem Taxes	6.6	5.3	813.2	797.9
Tobacco Settlement	15.2	16.7	15.2	16.7
Other Revenue	53.2	37.3	160.8	94.2
<b>Total Cash Receipts</b>	<b>\$ 143.5</b>	<b>\$ 102.9</b>	<b>\$ 2,268.7</b>	<b>\$ 1,834.6</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	\$ 95.7	\$ 123.4	\$ 764.1	\$ 639.0
Supplies	23.4	27.5	174.6	163.8
Physician Services	32.0	32.0	231.2	216.6
Purchased Services	16.6	21.0	129.4	123.0
Capital Expenditures	9.0	12.7	73.2	58.0
Debt and Interest Payments	0.2	0.3	19.2	18.8
Other Uses	(13.6)	(8.5)	(68.0)	45.7
<b>Total Cash Disbursements</b>	<b>\$ 163.3</b>	<b>\$ 208.5</b>	<b>\$ 1,323.6</b>	<b>\$ 1,264.8</b>
<b>Net Change</b>	<b>\$ (19.8)</b>	<b>\$ (105.5)</b>	<b>\$ 945.1</b>	<b>\$ 569.8</b>
Unrestricted cash, cash equivalents and investments - Beginning of year			\$ 822.8	
Net Change			945.1	
<b>Unrestricted cash, cash equivalents and investments - End of period</b>			<b>\$ 1,767.9</b>	

# Performance Ratios

As of April 30, 2023

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	13.0%	8.5%	12.3%	1.6%	-1.4%
Run Rate per Day (In\$ Millions)	\$ 6.1	\$ 6.0	\$ 5.8	\$ 6.0	\$ 5.6
Salary, Wages & Benefit per APD	\$ 2,601	\$ 2,679	\$ 2,323	\$ 2,666	\$ 2,518
Supply Cost per APD	\$ 569	\$ 644	\$ 581	\$ 621	\$ 627
Physician Services per APD	\$ 878	\$ 996	\$ 830	\$ 958	\$ 863
<b>Total Expense per APD</b>	<b>\$ 4,670</b>	<b>\$ 5,176</b>	<b>\$ 4,395</b>	<b>\$ 5,065</b>	<b>\$ 4,801</b>
Overtime as a % of Total Salaries	3.1%	1.9%	3.6%	1.9%	3.2%
Contract as a % of Total Salaries	4.6%	7.4%	5.2%	7.3%	8.1%
Full-time Equivalent Employees	9,994	9,869	9,873	10,179	9,373
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			2.7		4.0
Unrestricted Cash (In \$ Millions)			\$ 1,767.9	\$ 1,015.7	\$ 1,422.2
Days Cash on Hand			303.4	174.9	253.9
Days Revenue in Accounts Receivable			70.1	53.5	64.8
Days in Accounts Payable			47.5		44.5
Capital Expenditures/Depreciation & Amortization			174.1%		151.0%
Average Age of Plant(years)			11.7		12.1

# Harris Health System Key Indicators





# Statistical Highlights

As of April 30, 2023

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	40,292	35,987	12.0%	289,654	261,722	10.7%	254,752	13.7%
Outpatient % of Adjusted Volume	61.5%	61.8%	-0.5%	60.6%	61.8%	-2.0%	62.3%	-2.8%
Primary Care Clinic Visits	42,050	41,083	2.4%	307,878	282,425	9.0%	270,627	13.8%
Specialty Clinic Visits	20,034	20,263	-1.1%	141,900	135,375	4.8%	133,532	6.3%
Telehealth Clinic Visits	10,124	9,783	3.5%	75,737	77,525	-2.3%	99,241	-23.7%
<b>Total Clinic Visits</b>	<b>72,208</b>	<b>71,129</b>	<b>1.5%</b>	<b>525,515</b>	<b>495,325</b>	<b>6.1%</b>	<b>503,400</b>	<b>4.4%</b>
Emergency Room Visits - Outpatient	10,258	11,150	-8.0%	75,174	77,706	-3.3%	73,969	1.6%
Emergency Room Visits - Admitted	1,654	1,671	-1.0%	12,638	11,522	9.7%	10,221	23.6%
<b>Total Emergency Room Visits</b>	<b>11,912</b>	<b>12,821</b>	<b>-7.1%</b>	<b>87,812</b>	<b>89,228</b>	<b>-1.6%</b>	<b>84,190</b>	<b>4.3%</b>
Surgery Cases - Outpatient	932	1,063	-12.3%	6,428	7,433	-13.5%	5,587	15.1%
Surgery Cases - Inpatient	705	920	-23.4%	5,536	6,365	-13.0%	5,168	7.1%
<b>Total Surgery Cases</b>	<b>1,637</b>	<b>1,983</b>	<b>-17.4%</b>	<b>11,964</b>	<b>13,798</b>	<b>-13.3%</b>	<b>10,755</b>	<b>11.2%</b>
<b>Total Outpatient Visits</b>	<b>117,001</b>	<b>121,258</b>	<b>-3.5%</b>	<b>862,333</b>	<b>845,723</b>	<b>2.0%</b>	<b>883,896</b>	<b>-2.4%</b>
Inpatient Cases (Discharges)	2,517	2,359	6.7%	18,462	16,852	9.6%	15,760	17.1%
Outpatient Observation Cases	826	1,131	-27.0%	5,639	8,425	-33.1%	8,110	-30.5%
<b>Total Cases Occupying Patient Beds</b>	<b>3,343</b>	<b>3,490</b>	<b>-4.2%</b>	<b>24,101</b>	<b>25,277</b>	<b>-4.7%</b>	<b>23,870</b>	<b>1.0%</b>
Births	372	365	1.9%	3,173	2,816	12.7%	2,948	7.6%
Inpatient Days	15,532	13,764	12.8%	114,260	100,003	14.3%	96,113	18.9%
Outpatient Observation Days	2,628	3,406	-22.9%	18,085	25,558	-29.2%	25,380	-28.7%
<b>Total Patient Days</b>	<b>18,160</b>	<b>17,170</b>	<b>5.8%</b>	<b>132,345</b>	<b>125,561</b>	<b>5.4%</b>	<b>121,493</b>	<b>8.9%</b>
Average Daily Census	605.3	572.3	5.8%	624.3	592.3	5.4%	573.1	8.9%
Average Operating Beds	681	681	0.0%	681	681	0.0%	684	-0.4%
Bed Occupancy %	88.9%	84.0%	5.8%	91.7%	87.0%	5.4%	83.8%	9.4%
Inpatient Average Length of Stay	6.17	5.83	5.8%	6.19	5.93	4.3%	6.10	1.5%
Inpatient Case Mix Index (CMI)	1.719	1.706	0.7%	1.700	1.706	-0.4%	1.804	-5.8%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	43.1%	46.2%	-6.7%	44.9%	46.7%	-3.9%	46.6%	-3.6%
Medicaid & Medicaid Managed	23.4%	23.5%	-0.4%	23.5%	22.7%	3.4%	21.5%	9.3%
Medicare & Medicare Managed	11.9%	11.6%	2.9%	11.3%	11.0%	2.3%	11.9%	-5.4%
Commercial & Other	21.5%	18.7%	15.2%	20.4%	19.5%	4.6%	20.1%	1.7%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>248,699</b>			<b>254,499</b>	<b>-2.3%</b>
<b>Total New Patient - Rolling 12</b>				<b>86,588</b>			<b>83,506</b>	<b>3.7%</b>

# Harris Health System

## Statistical Highlights

April FY 2023

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,343	3,490	3,603

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
24,101	25,277	23,870

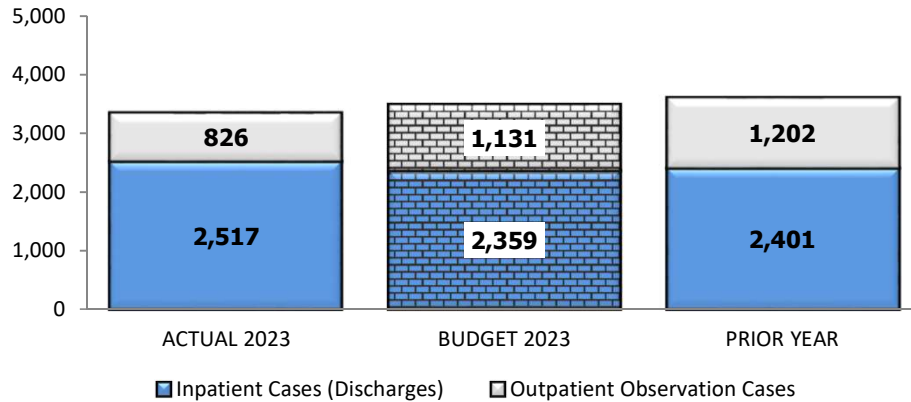
### Emergency Visits - CM

Actual	Budget	Prior Year
11,912	12,821	12,436

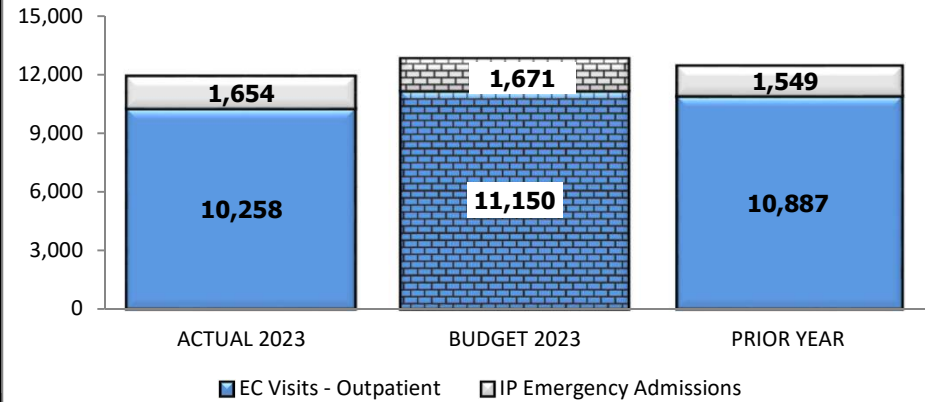
### Emergency Visits - YTD

Actual	Budget	Prior Year
87,812	89,228	84,190

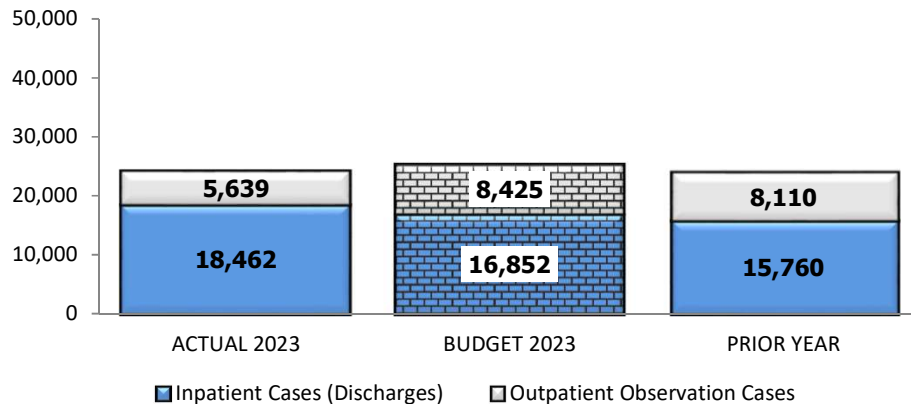
### Cases Occupying Beds - Current Month



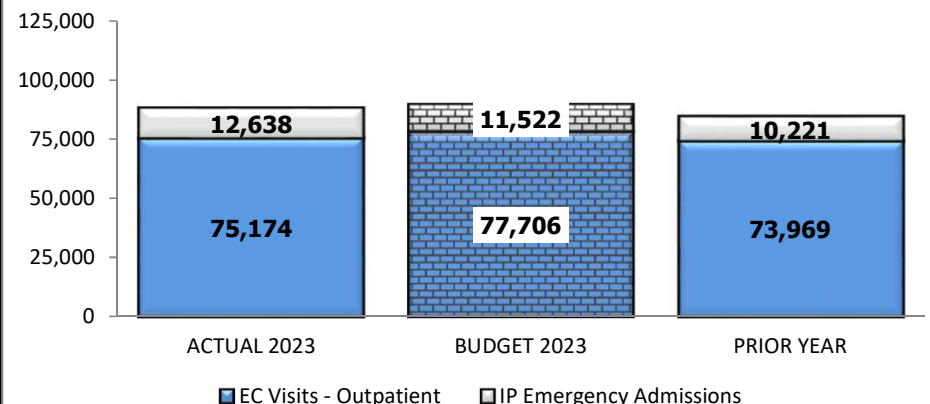
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

April FY 2023

### Surgery Cases - CM

Actual	Budget	Prior Year
1,637	1,983	1,680

### Surgery Cases - YTD

Actual	Budget	Prior Year
11,964	13,798	10,755

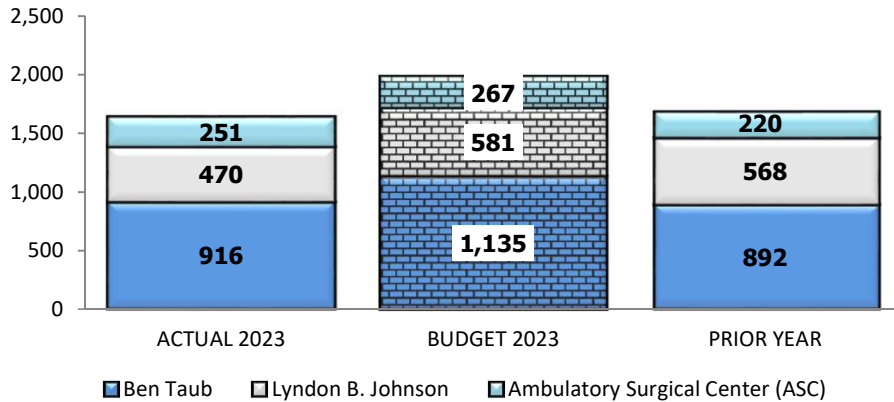
### Clinic Visits - CM

Actual	Budget	Prior Year
72,208	71,129	70,593

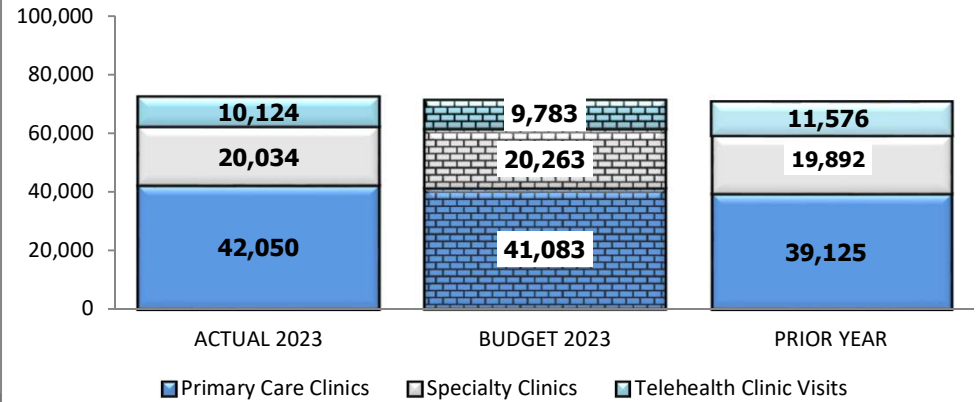
### Clinic Visits - YTD

Actual	Budget	Prior Year
525,515	495,325	503,400

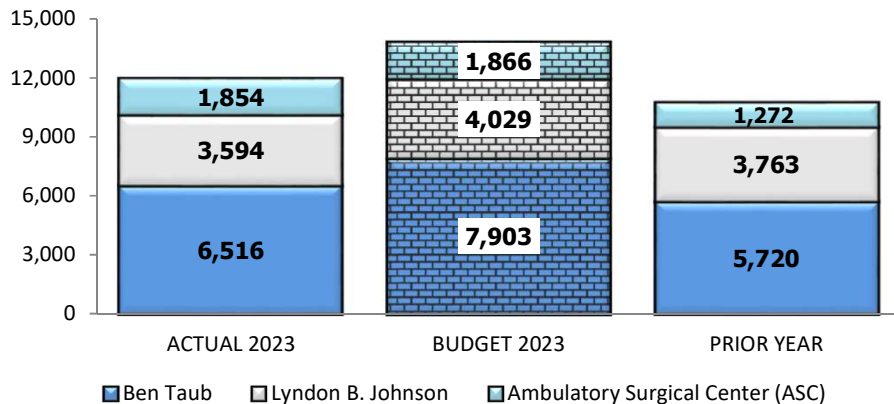
### Surgery Cases - Current Month



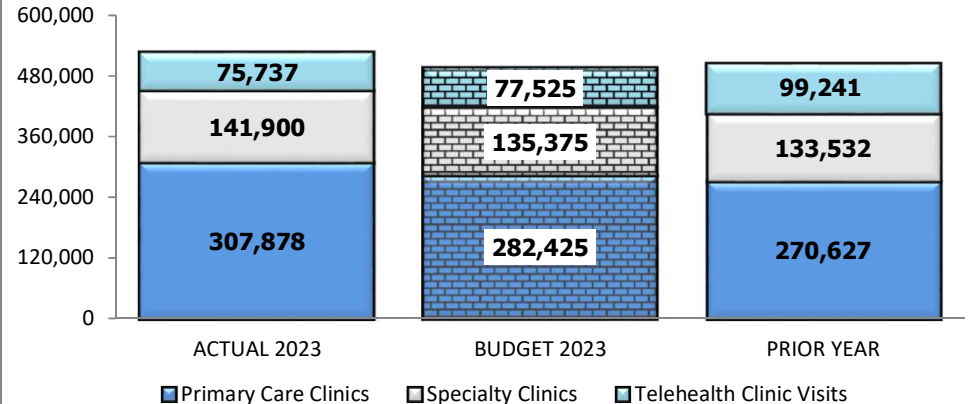
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

April FY 2023

### Adjusted Patient Days - CM

40,292

### Adjusted Patient Days - YTD

289,654

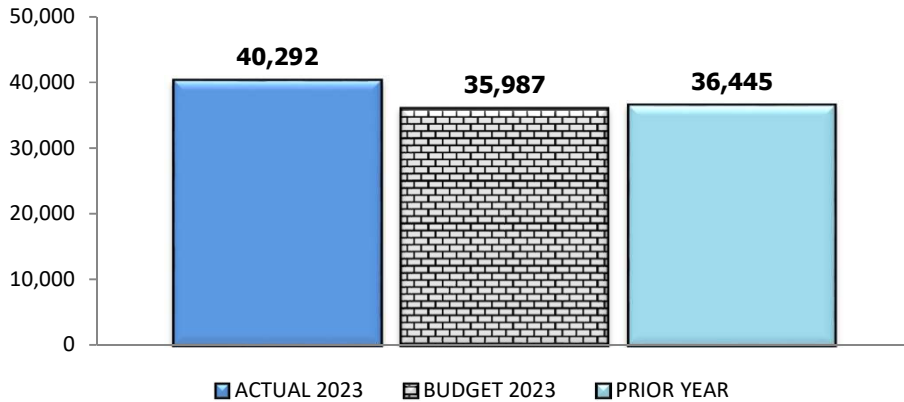
### Average Daily Census - CM

605.3

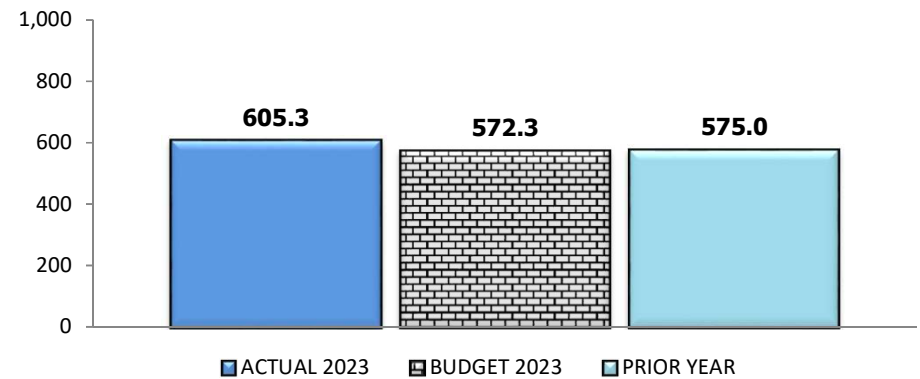
### Average Daily Census - YTD

624.3

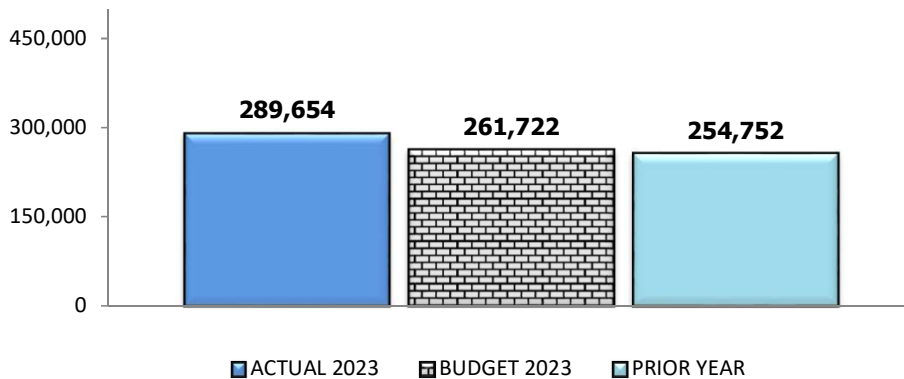
### Adjusted Patient Days - Current Month



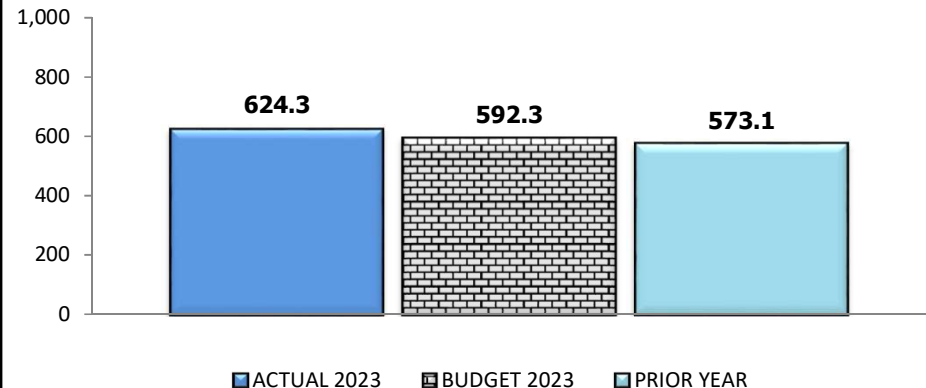
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

April FY 2023

### Inpatient ALOS - CM

6.17

### Inpatient ALOS - YTD

6.19

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.719

1.865

### Case Mix Index (CMI) - YTD

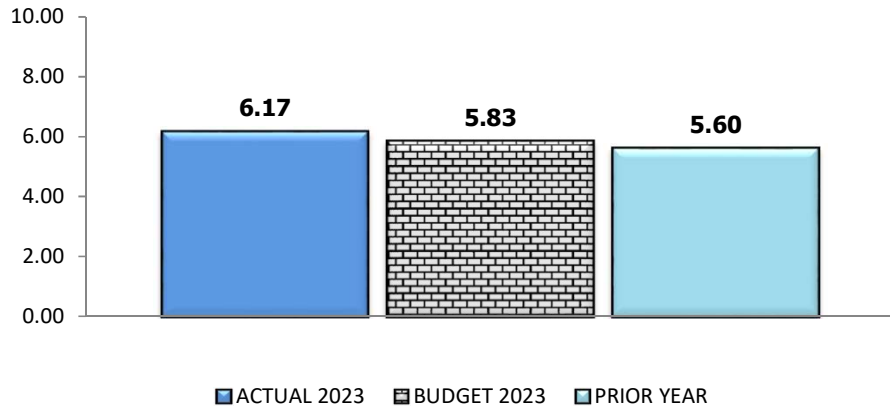
Overall

Excl. Obstetrics

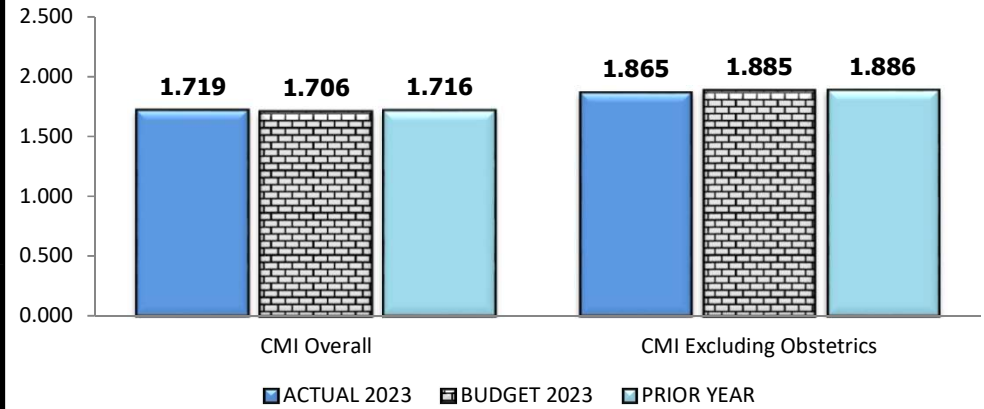
1.700

1.874

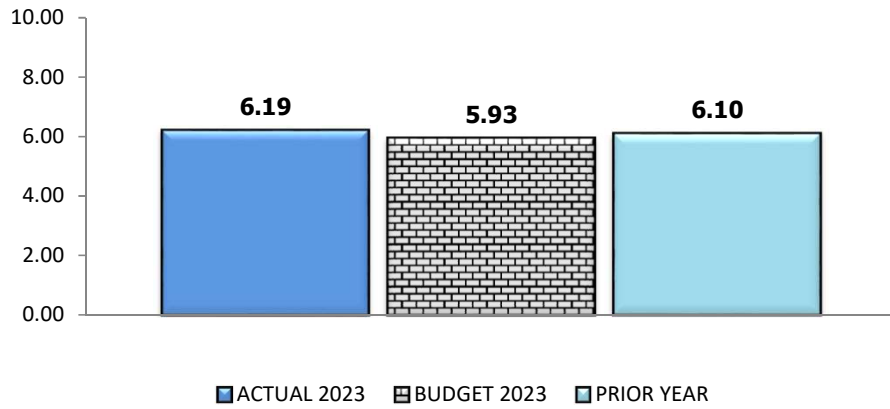
### Inpatient ALOS - Current Month



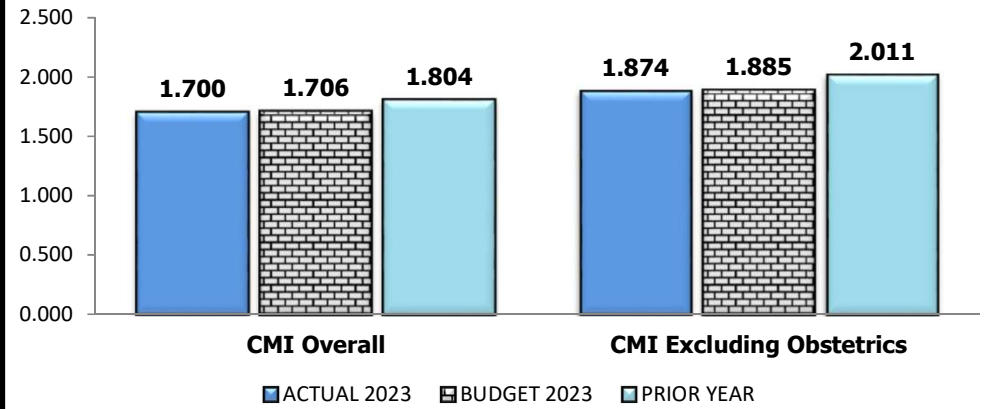
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

April FY 2023

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,006	2,029	2,094

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
14,315	14,841	14,206

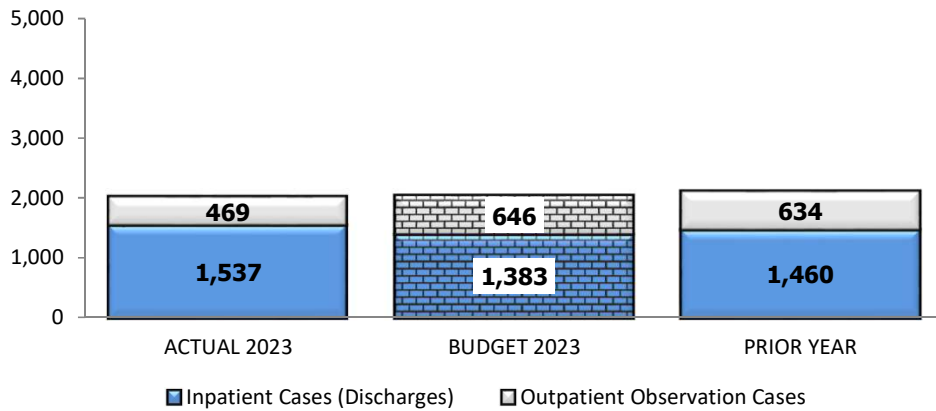
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,337	1,461	1,509

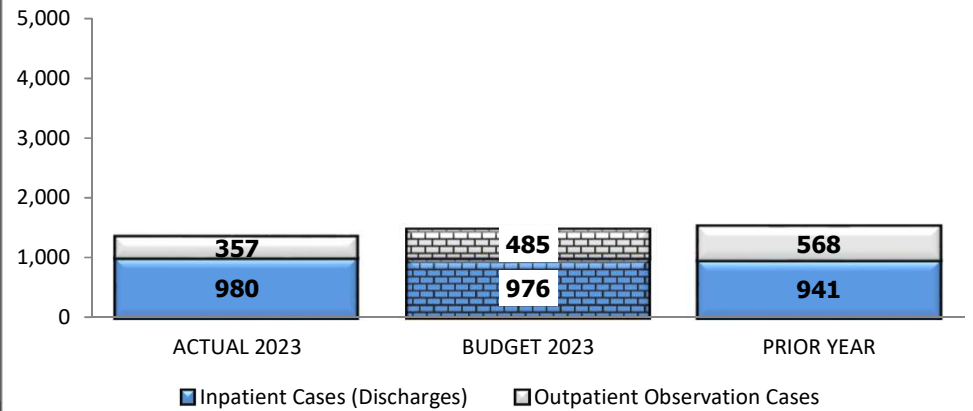
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
9,786	10,436	9,664

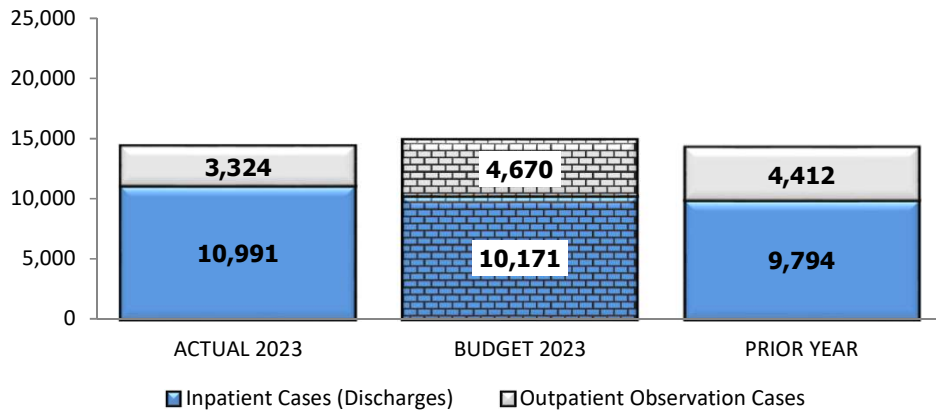
### Ben Taub Cases - Current Month



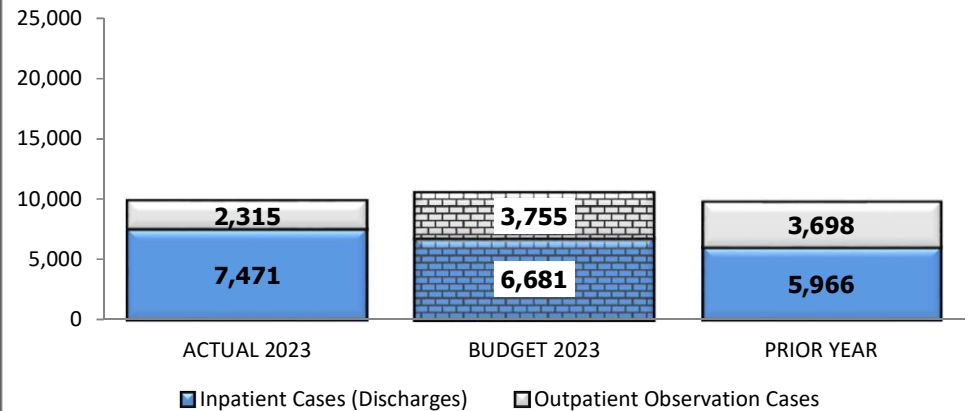
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health System

## Statistical Highlights - Surgery Cases

April FY 2023

### BT Surgery Cases - CM

Actual	Budget	Prior Year
916	1,135	892

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
6,516	7,903	5,720

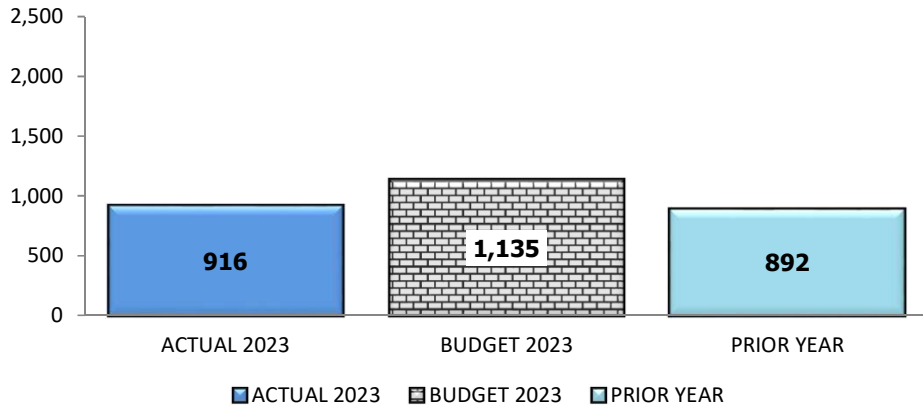
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
721	848	788

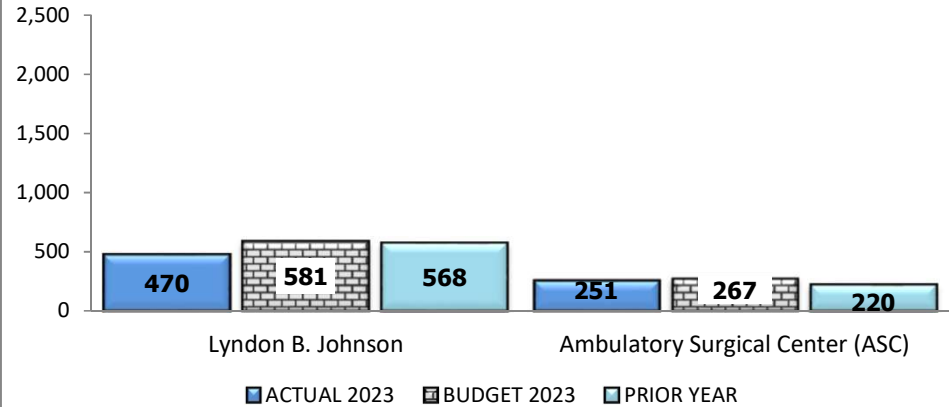
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
5,448	5,895	5,035

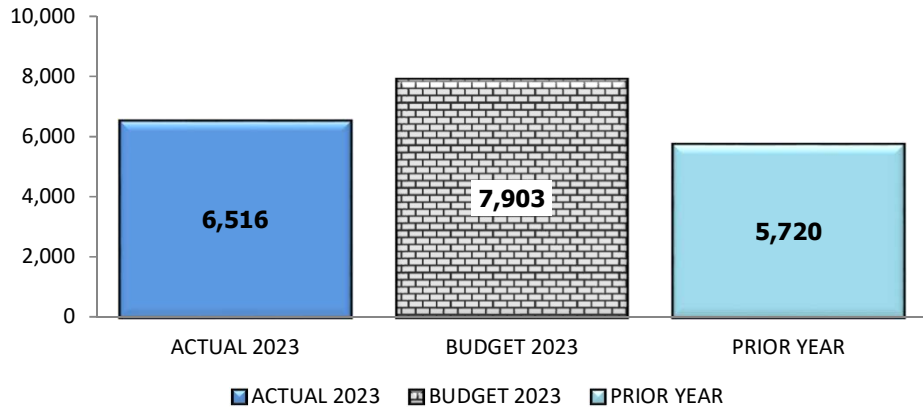
### Ben Taub OR Cases - Current Month



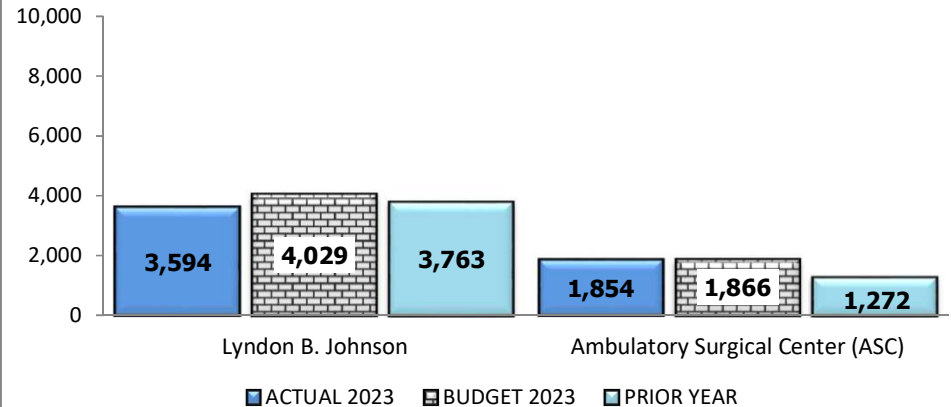
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

April FY 2023

### BT Emergency Visits - CM

Actual	Budget	Prior Year
5,981	6,176	6,009

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
42,676	44,069	42,182

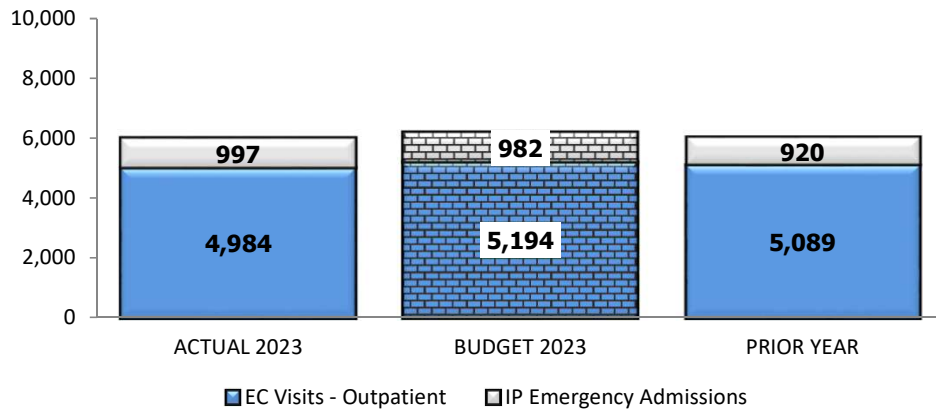
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
5,931	6,645	6,427

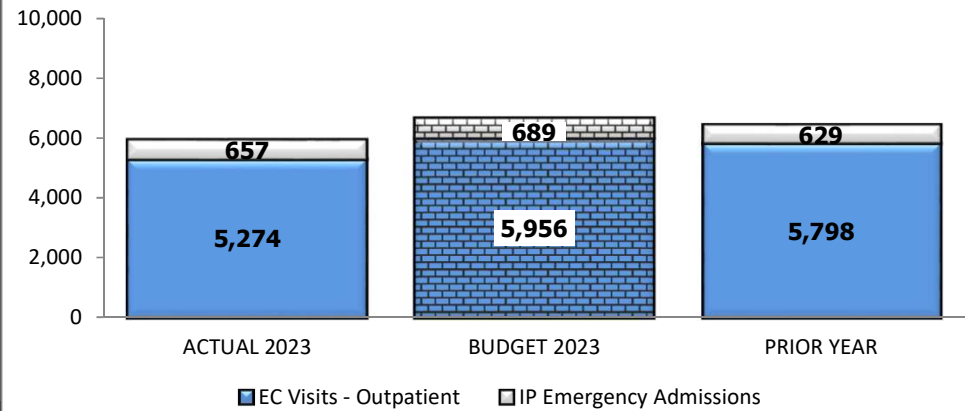
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
45,136	45,159	42,008

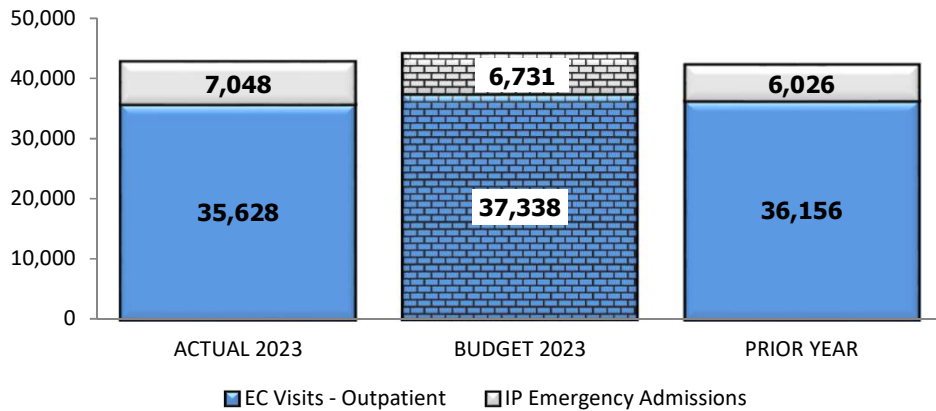
### Ben Taub EC Visits - Current Month



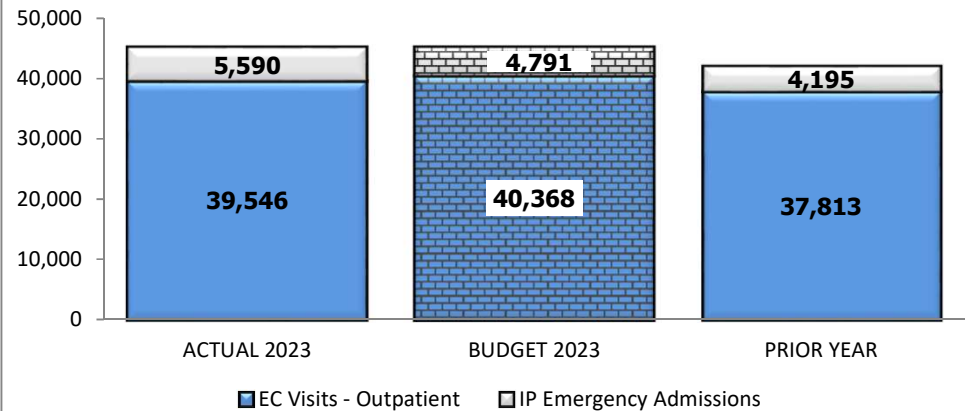
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD





# Harris Health System

## Statistical Highlights - Births

April FY 2023

### BT Births - CM

Actual	Budget	Prior Year
214	212	228

### BT Births - YTD

Actual	Budget	Prior Year
1,877	1,645	1,679

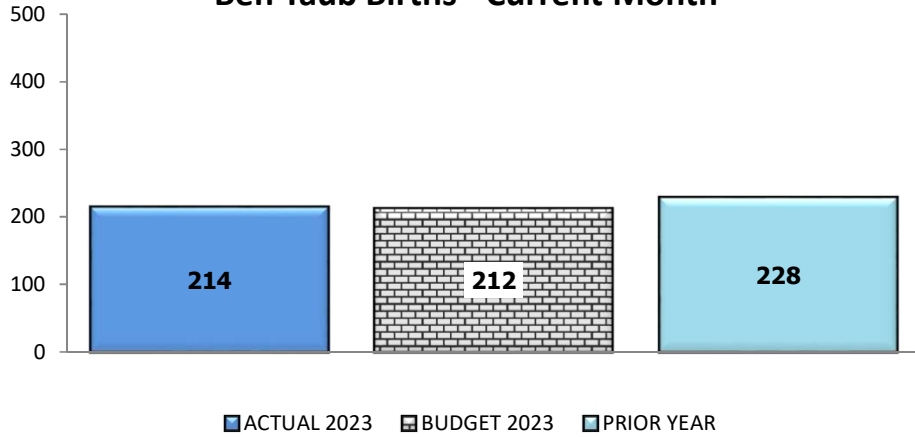
### LBJ Births - CM

Actual	Budget	Prior Year
158	153	175

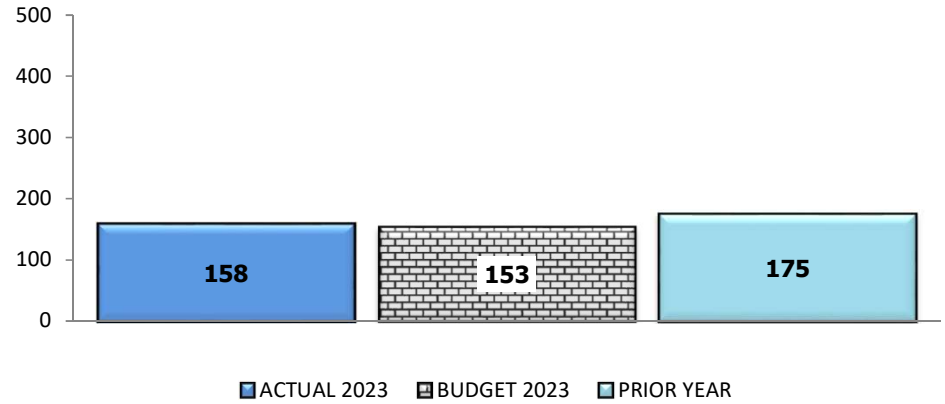
### LBJ Births - YTD

Actual	Budget	Prior Year
1,296	1,171	1,269

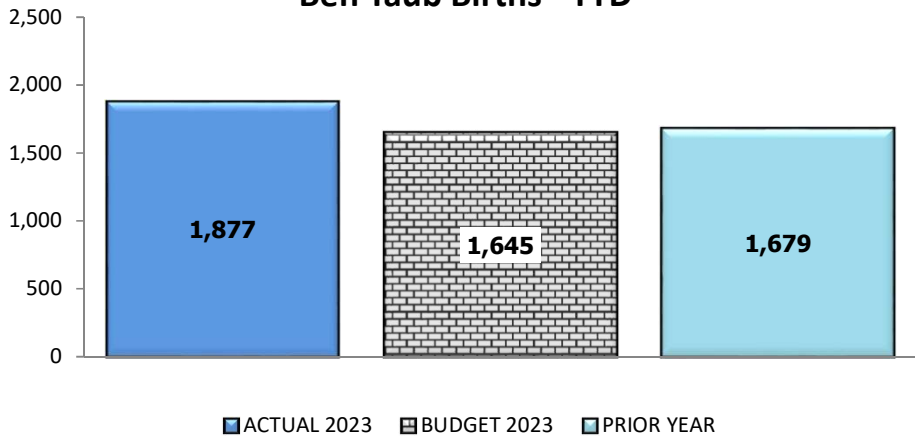
### Ben Taub Births - Current Month



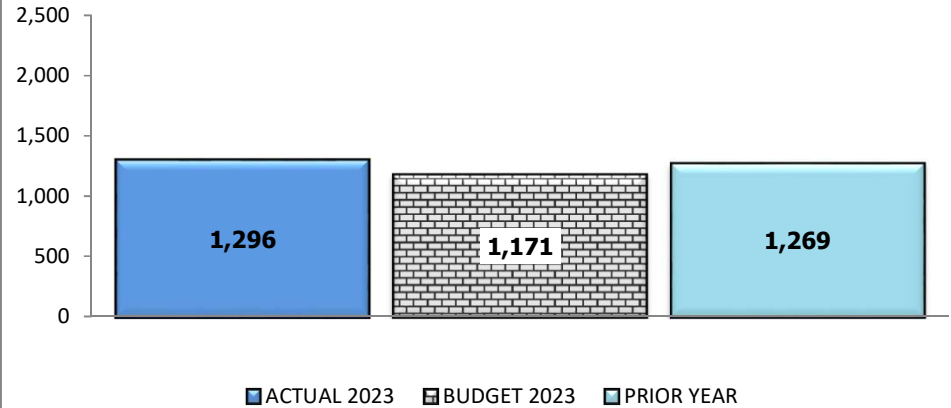
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

April FY 2023

### BT Adjusted Patient Days - CM

19,980

### BT Adjusted Patient Days - YTD

143,367

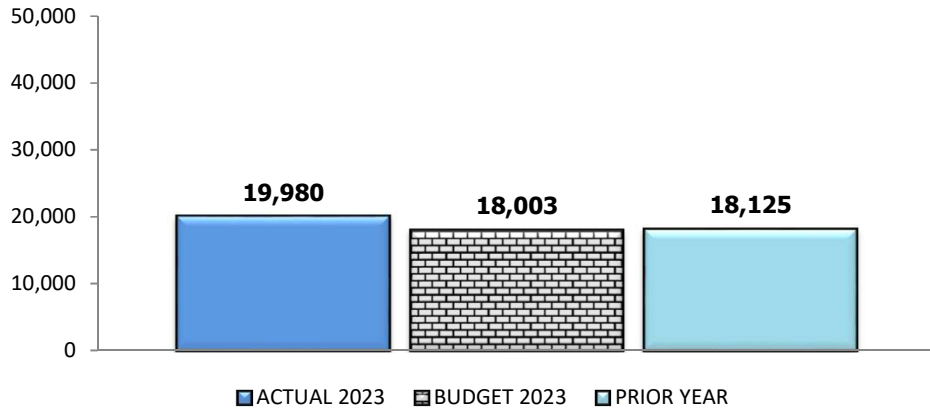
### LBJ Adjusted Patient Days - CM

12,695

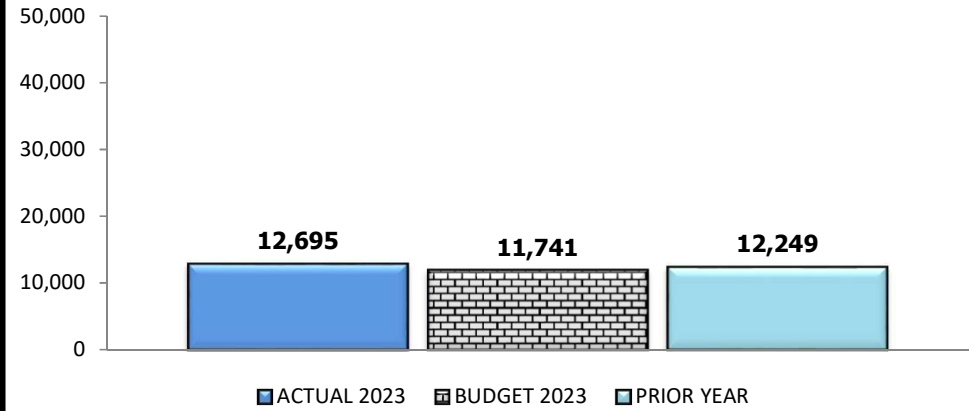
### LBJ Adjusted Patient Days - YTD

91,101

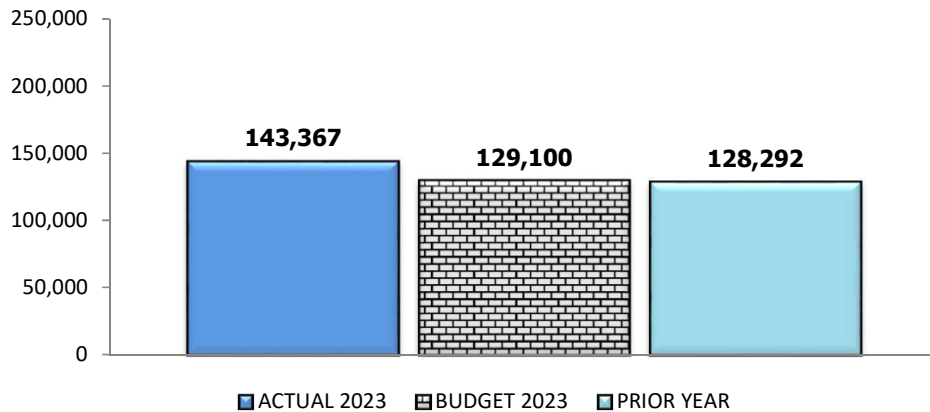
#### Ben Taub APD - Current Month



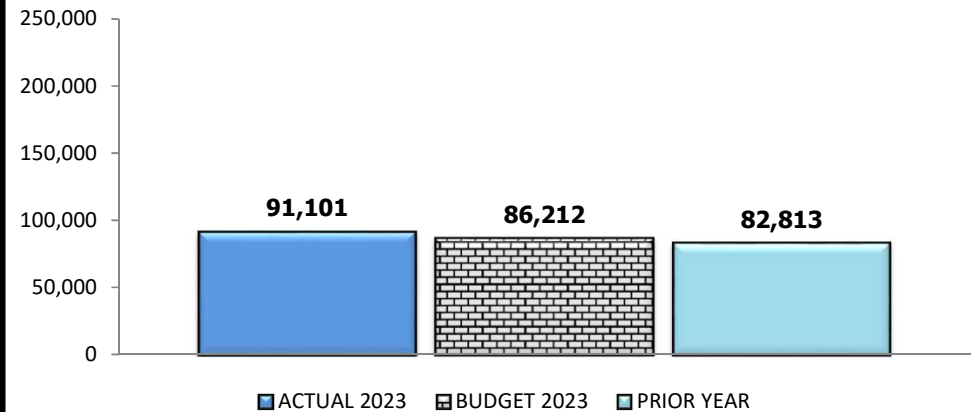
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

April FY 2023

### BT Average Daily Census - CM

391.6

### BT Average Daily Census - YTD

401.6

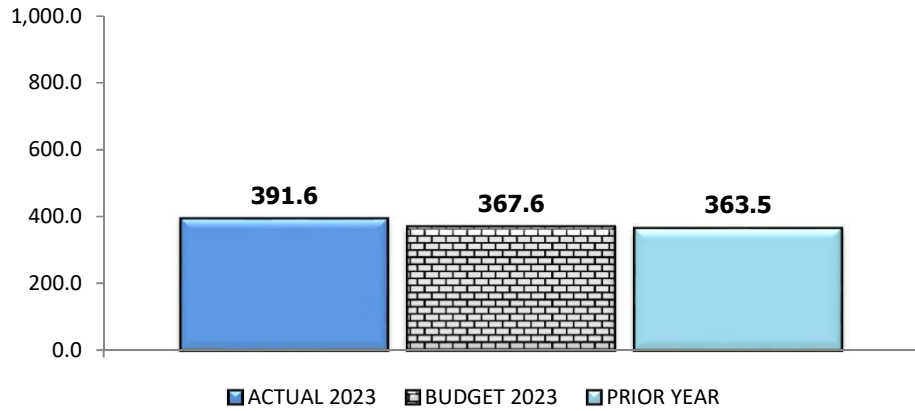
### LBJ Average Daily Census - CM

213.7

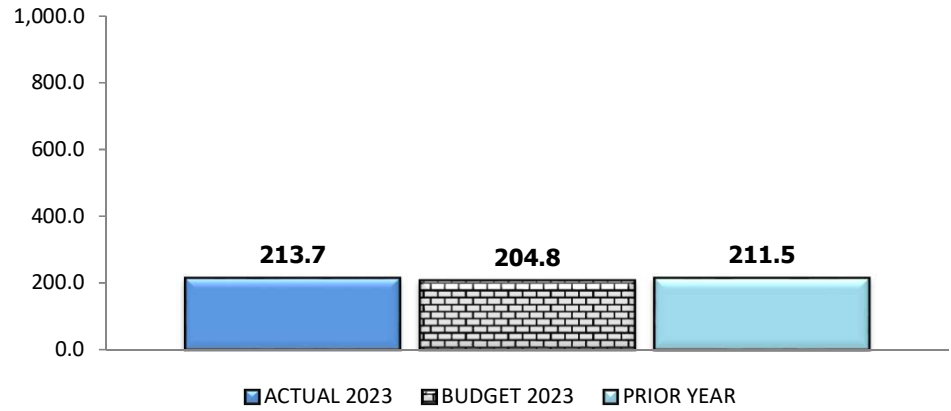
### LBJ Average Daily Census - YTD

222.6

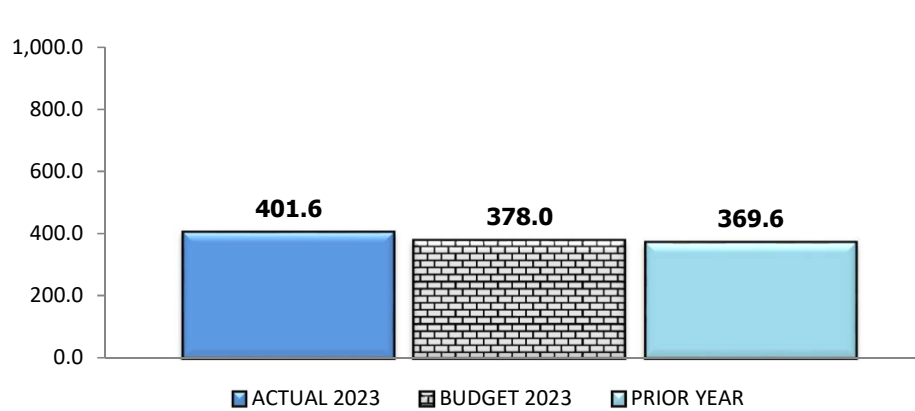
#### Ben Taub ADC - Current Month



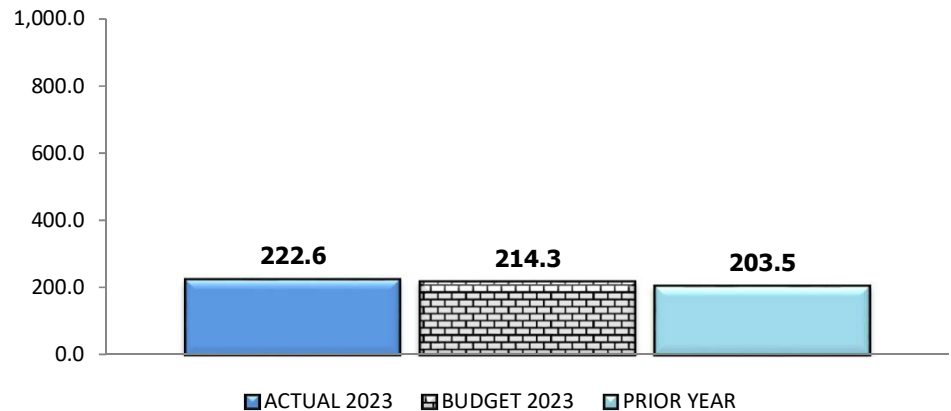
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

April FY 2023

### BT Inpatient ALOS - CM

6.60

### BT Inpatient ALOS - YTD

6.72

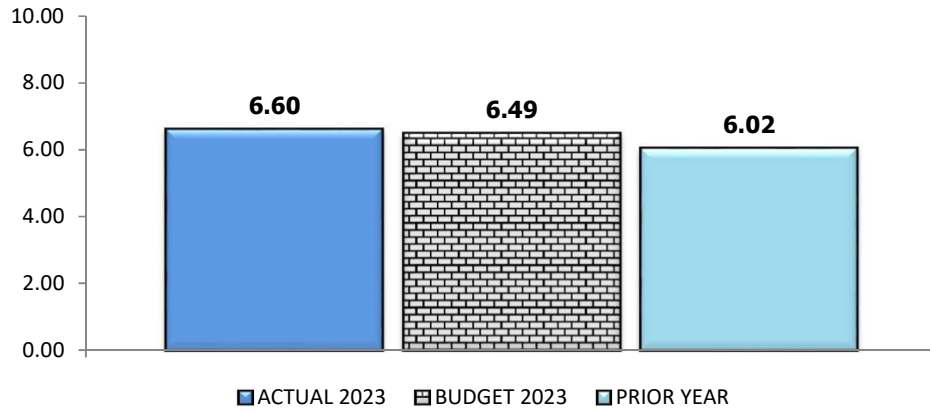
### LBJ Inpatient ALOS - CM

5.50

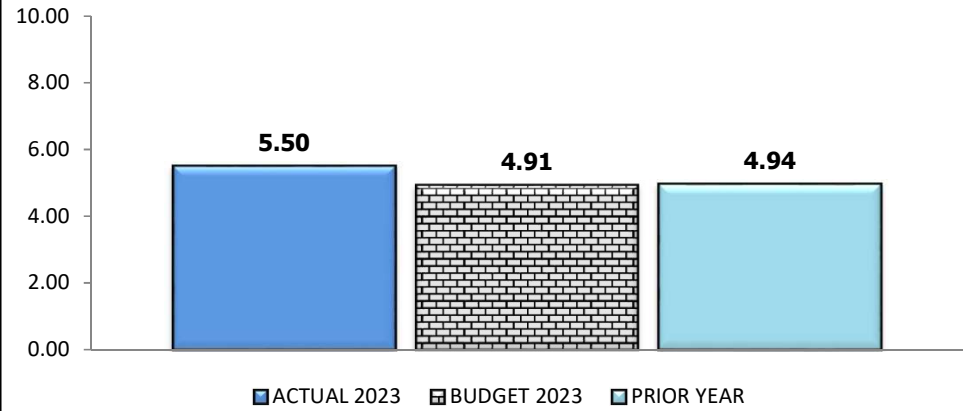
### LBJ Inpatient ALOS - YTD

5.41

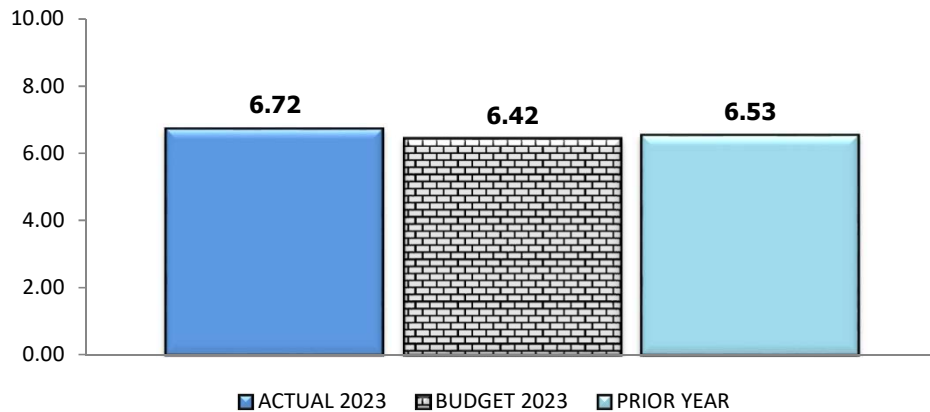
#### Ben Taub ALOS - Current Month



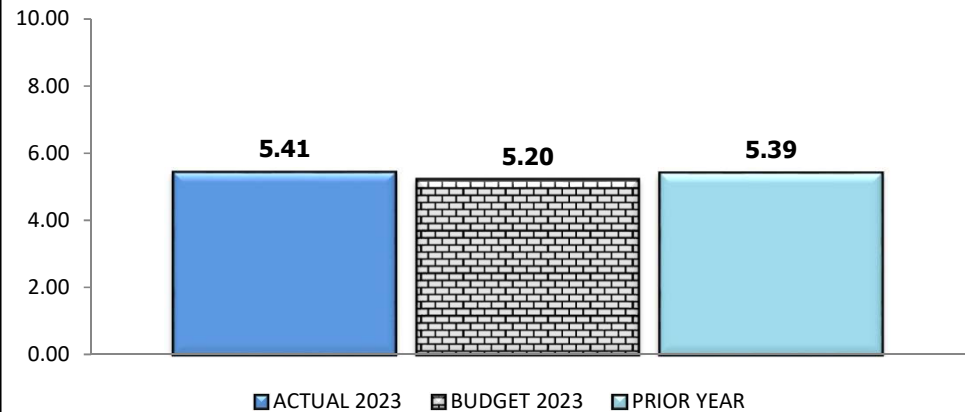
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD



# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

April FY 2023

**BT Case Mix Index (CMI) - CM**

Overall	Excl. Obstetrics
1.884	2.038

**BT Case Mix Index (CMI) - YTD**

Overall	Excl. Obstetrics
1.823	2.016

**LBJ Case Mix Index (CMI) - CM**

Overall	Excl. Obstetrics
1.459	1.587

**LBJ Case Mix Index (CMI) - YTD**

Overall	Excl. Obstetrics
1.519	1.665

