



# Financial Statements

As of August 31, 2023



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# Financial Highlights Review

As of August 31, 2023

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Operating income for August was \$95.5 million compared to a budgeted income of \$344 thousand.

Total net revenue for August of \$302.2 million was \$110.9 million or 58.0% more than budget. Improved investment returns added \$6.0 million to the favorable variance. The Foundation contribution of \$9.5 million received in January 2023 was released from deferred revenue. Medicaid Supplemental programs income was \$93.9 million more than budget due to much anticipated Uncompensated Care (UC) funding increase. As communicated during the FY 2024 budget presentations, HHSC updated the UC program rules effective FY 2023, adding what they describe as the High Impecunious Charge Hospital (HICH) sub-pool. Eligibility to receive funds from the HICH sub-pool is restricted to rural hospitals, state-owned hospitals, and hospitals that have at least 30% of their charges from serving uninsured persons. Harris Health falls into the last category, and will receive funding from the UC HICH sub-pool. Total UC funding for the System for FY 2023 is expected to be \$440.3 million, and is projected at approximately \$470.3 million in FY 2024.

In August, total expenses of \$206.7 million were \$15.8 million or 8.2% more than budget. Staff costs were \$11.4 million greater than budget due to the actuarially calculated adjustment attributed to an increase in pension expense which impacts both FY 2023 and FY 2024, and increases in health insurance claims. Purchased services decreased \$3.3 million primarily for medical insurance subsidies due to the Marketplace plan pricing effective for calendar year 2023. The change in the Community Health Choice plan pricing, and a corresponding decrease in subsidy, was discussed with the Board of Trustees in November 2022.

Harris Health System adopted Governmental Accounting Standards Board (GASB) Statement No. 96 – Subscription-Based Information Technology Arrangements (GASB 96) for all subscription-based information technology (SBIT) contracts in place and not yet completed at the beginning of the earliest period of the fiscal year, which was October 1, 2022. The statement requires subscribers to recognize a SBIT liability, measured at the present value of payments expected to be made during the subscription term, and an intangible right-to-use SBIT asset. Depreciation and interest expense was \$2.7 million more than budget due to the adoption of GASB 96.

Also in August, total patient days and average daily census increased 5.5% compared to budget. Inpatient case mix index, a measure of patient acuity, was 2.0% lower than planned with length of stay 1.3% greater than budget. Emergency room visits were 6.9% higher than planned for the month. Total clinic visits, including telehealth, were 1.6% higher compared to budget. Births were up 10.7% for the month and 10.9% higher year-to-date.

Total cash receipts for August were \$113.3 million. The System has \$1,323.1 million in unrestricted cash, cash equivalents and investments, representing 221.8 days cash on hand. Harris Health System has \$156.6 million in net accounts receivable, representing 79.7 days of outstanding patient accounts receivable at August 31, 2023. The August balance sheet reflects a combined net receivable position of \$265.1 million under the various Medicaid Supplemental programs.

# Income Statement

As of August 31, 2023 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 60.6	\$ 61.2	-1.0%	\$ 658.1	\$ 663.7	-0.8%	\$ 678.5	-3.0%
Medicaid Supplemental Programs	144.9	51.0	184.0%	712.3	561.2	26.9%	482.4	47.7%
Other Operating Revenue	10.6	9.4	12.6%	111.8	104.0	7.5%	74.9	49.3%
<b>Total Operating Revenue</b>	<b>\$ 216.1</b>	<b>\$ 121.6</b>	<b>77.7%</b>	<b>\$ 1,482.1</b>	<b>\$ 1,328.9</b>	<b>11.5%</b>	<b>\$ 1,235.8</b>	<b>19.9%</b>
Net Ad Valorem Taxes	70.2	69.3	1.4%	765.8	761.8	0.5%	354.3	116.2%
Net Tobacco Settlement Revenue	-	-	0.0%	15.2	13.3	14.2%	16.7	-9.3%
Capital Gifts & Grants	9.5	-	0.0%	9.5	-	0.0%	45.9	-79.3%
Interest Income & Other	6.4	0.4	1426.5%	71.5	5.6	1180.9%	46.1	55.0%
<b>Total Nonoperating Revenue</b>	<b>\$ 86.1</b>	<b>\$ 69.7</b>	<b>23.5%</b>	<b>\$ 862.0</b>	<b>\$ 780.7</b>	<b>10.4%</b>	<b>\$ 463.1</b>	<b>86.1%</b>
<b>Total Net Revenue</b>	<b>\$ 302.2</b>	<b>\$ 191.3</b>	<b>58.0%</b>	<b>\$ 2,344.1</b>	<b>\$ 2,109.6</b>	<b>11.1%</b>	<b>\$ 1,698.8</b>	<b>38.0%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 76.9	\$ 76.1	-1.1%	\$ 804.4	\$ 831.6	3.3%	\$ 776.3	-3.6%
Employee Benefits	34.8	24.2	-43.8%	288.1	266.5	-8.1%	242.9	-18.6%
<b>Total Labor Cost</b>	<b>\$ 111.7</b>	<b>\$ 100.3</b>	<b>-11.4%</b>	<b>\$ 1,092.5</b>	<b>\$ 1,098.1</b>	<b>0.5%</b>	<b>\$ 1,019.2</b>	<b>-7.2%</b>
Supply Expenses	26.6	23.7	-12.1%	263.9	257.5	-2.5%	252.9	-4.3%
Physician Services	36.6	35.8	-2.2%	391.9	405.1	3.2%	365.8	-7.2%
Purchased Services	21.5	24.0	10.4%	225.5	257.7	12.5%	246.3	8.4%
Depreciation & Interest	10.3	7.1	-44.0%	80.2	81.5	1.7%	72.5	-10.5%
<b>Total Operating Expense</b>	<b>\$ 206.7</b>	<b>\$ 190.9</b>	<b>-8.2%</b>	<b>\$ 2,054.0</b>	<b>\$ 2,099.8</b>	<b>2.2%</b>	<b>\$ 1,956.6</b>	<b>-5.0%</b>
<b>Operating Income (Loss)</b>	<b>\$ 95.5</b>	<b>\$ 0.3</b>		<b>\$ 290.1</b>	<b>\$ 9.8</b>		<b>\$ (257.8)</b>	
<b>Total Margin %</b>	<b>31.6%</b>	<b>0.2%</b>		<b>12.4%</b>	<b>0.5%</b>		<b>-15.2%</b>	

# Balance Sheet

August 31, 2023 and 2022 (in \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 1,323.1	\$ 1,096.3
Net Patient Accounts Receivable	156.6	119.2
Net Ad Valorem Taxes, Current Portion	2.3	0.6
Other Current Assets	339.4	160.5
<b>Total Current Assets</b>	<b>\$ 1,821.4</b>	<b>\$ 1,376.6</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 467.3	\$ 419.2
Construction in Progress	182.7	149.0
Right of Use Assets	49.0	46.0
<b>Total Capital Assets</b>	<b>\$ 698.9</b>	<b>\$ 614.1</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 41.3	\$ 46.3
LPPF Restricted Cash	66.8	91.6
Capital Gift Proceeds	47.3	45.2
Other - Restricted	1.0	1.2
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 156.4</b>	<b>\$ 184.4</b>
Other Assets	40.2	24.0
Deferred Outflows of Resources	252.8	152.7
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 2,969.7</b>	<b>\$ 2,351.8</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 313.7	\$ 284.0
Employee Compensation & Related Liabilities	143.4	133.4
Estimated Third-Party Payor Settlements	16.9	13.5
Current Portion Long-Term Debt and Capital Leases	21.5	20.2
<b>Total Current Liabilities</b>	<b>\$ 495.6</b>	<b>\$ 451.3</b>
Long-Term Debt	320.5	334.2
Net Pension & Post Employment Benefits Liability	741.1	596.8
Other Long-Term Liabilities	7.5	17.8
Deferred Inflows of Resources	153.5	218.7
<b>Total Liabilities</b>	<b>\$ 1,718.1</b>	<b>\$ 1,618.8</b>
<b>Total Net Assets</b>	<b>\$ 1,251.6</b>	<b>\$ 733.0</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 2,969.7</b>	<b>\$ 2,351.8</b>

# Cash Flow Summary

As of August 31, 2023 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	\$ 64.5	\$ 65.3	\$ 636.9	\$ 645.2
Medicaid Supplemental Programs	19.0	16.1	876.8	615.5
Net Ad Valorem Taxes	2.3	1.5	825.5	806.6
Tobacco Settlement	-	-	15.2	16.7
Other Revenue	27.6	25.8	259.4	152.9
<b>Total Cash Receipts</b>	<b>\$ 113.3</b>	<b>\$ 108.7</b>	<b>\$ 2,613.8</b>	<b>\$ 2,237.0</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	\$ 98.4	\$ 96.1	\$ 1,176.0	\$ 1,023.3
Supplies	21.1	24.1	277.5	260.1
Physician Services	33.9	47.3	376.7	371.0
Purchased Services	18.2	15.7	212.9	198.0
Capital Expenditures	15.4	7.9	127.4	90.7
Debt and Interest Payments	0.2	4.9	20.3	24.5
Other Uses	(0.7)	(11.3)	(77.3)	25.5
<b>Total Cash Disbursements</b>	<b>\$ 186.5</b>	<b>\$ 184.6</b>	<b>\$ 2,113.5</b>	<b>\$ 1,993.2</b>
<b>Net Change</b>	<b>\$ (73.2)</b>	<b>\$ (75.9)</b>	<b>\$ 500.3</b>	<b>\$ 243.8</b>
Unrestricted Cash, Cash Equivalents and Investments - Beginning of year			\$ 822.8	
Net Change			500.3	
<b>Unrestricted Cash, Cash Equivalents and Investments - End of period</b>			<b>\$ 1,323.1</b>	

# Performance Ratios

As of August 31, 2023 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	31.6%	0.2%	12.4%	0.5%	-15.2%
Run Rate per Day (In\$ Millions)	\$ 6.4	\$ 6.0	\$ 5.9	\$ 6.1	\$ 5.7
Salary, Wages & Benefit per APD	\$ 2,526	\$ 2,561	\$ 2,374	\$ 2,637	\$ 2,484
Supply Cost per APD	\$ 601	\$ 605	\$ 573	\$ 618	\$ 616
Physician Services per APD	\$ 828	\$ 915	\$ 852	\$ 973	\$ 891
<b>Total Expense per APD</b>	<b>\$ 4,673</b>	<b>\$ 4,875</b>	<b>\$ 4,463</b>	<b>\$ 5,042</b>	<b>\$ 4,768</b>
Overtime as a % of Total Salaries	3.5%	1.9%	3.5%	1.9%	3.4%
Contract as a % of Total Salaries	4.4%	7.4%	5.1%	7.4%	8.5%
Full-time Equivalent Employees	10,224	10,098	9,969	10,162	9,514
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			3.6		3.0
Unrestricted Cash (In \$ Millions)			\$ 1,323.1	\$ 628.9	\$ 1,096.3
Days Cash on Hand			221.8	107.9	194.1
Days Revenue in Accounts Receivable			79.7	54.4	58.9
Days in Accounts Payable			51.6		46.7
Capital Expenditures/Depreciation & Amortization			184.9%		145.5%
Average Age of Plant(years)			11.5		12.0

# Harris Health System Key Indicators





# Statistical Highlights

As of August 31, 2023 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	44,229	39,165	12.9%	460,665	416,486	10.6%	410,341	12.3%
Outpatient % of Adjusted Volume	63.0%	61.1%	3.1%	60.9%	61.6%	-1.1%	62.2%	-2.0%
Primary Care Clinic Visits	48,298	46,335	4.2%	485,522	451,867	7.4%	440,762	10.2%
Specialty Clinic Visits	21,986	22,725	-3.3%	225,278	219,493	2.6%	216,323	4.1%
Telehealth Clinic Visits	11,176	11,124	0.5%	117,714	119,307	-1.3%	148,190	-20.6%
<b>Total Clinic Visits</b>	<b>81,460</b>	<b>80,184</b>	<b>1.6%</b>	<b>828,514</b>	<b>790,667</b>	<b>4.8%</b>	<b>805,275</b>	<b>2.9%</b>
Emergency Room Visits - Outpatient	11,767	11,020	6.8%	121,879	123,524	-1.3%	120,364	1.3%
Emergency Room Visits - Admitted	1,813	1,687	7.5%	20,138	18,089	11.3%	16,670	20.8%
<b>Total Emergency Room Visits</b>	<b>13,580</b>	<b>12,707</b>	<b>6.9%</b>	<b>142,017</b>	<b>141,613</b>	<b>0.3%</b>	<b>137,034</b>	<b>3.6%</b>
Surgery Cases - Outpatient	964	918	5.0%	10,150	11,833	-14.2%	9,244	9.8%
Surgery Cases - Inpatient	890	815	9.2%	8,852	10,143	-12.7%	8,314	6.5%
<b>Total Surgery Cases</b>	<b>1,854</b>	<b>1,733</b>	<b>7.0%</b>	<b>19,002</b>	<b>21,976</b>	<b>-13.5%</b>	<b>17,558</b>	<b>8.2%</b>
<b>Total Outpatient Visits</b>	<b>134,101</b>	<b>129,919</b>	<b>3.2%</b>	<b>1,367,398</b>	<b>1,343,534</b>	<b>1.8%</b>	<b>1,392,300</b>	<b>-1.8%</b>
Inpatient Cases (Discharges)	2,672	2,520	6.0%	28,859	26,695	8.1%	25,601	12.7%
Outpatient Observation Cases	999	1,101	-9.3%	9,281	13,085	-29.1%	12,446	-25.4%
<b>Total Cases Occupying Patient Beds</b>	<b>3,671</b>	<b>3,621</b>	<b>1.4%</b>	<b>38,140</b>	<b>39,780</b>	<b>-4.1%</b>	<b>38,047</b>	<b>0.2%</b>
Births	496	448	10.7%	4,986	4,494	10.9%	4,707	5.9%
Inpatient Days	16,356	15,232	7.4%	179,891	159,732	12.6%	155,147	15.9%
Outpatient Observation Days	3,280	3,388	-3.2%	30,180	39,761	-24.1%	39,834	-24.2%
<b>Total Patient Days</b>	<b>19,636</b>	<b>18,620</b>	<b>5.5%</b>	<b>210,071</b>	<b>199,493</b>	<b>5.3%</b>	<b>194,981</b>	<b>7.7%</b>
Average Daily Census	633.4	600.6	5.5%	627.1	595.5	5.3%	582.0	7.7%
Average Operating Beds	696	681	2.2%	685	681	0.6%	683	0.3%
Bed Occupancy %	91.0%	88.2%	3.2%	91.5%	87.4%	4.7%	85.2%	7.4%
Inpatient Average Length of Stay	6.12	6.04	1.3%	6.23	5.98	4.2%	6.06	2.9%
Inpatient Case Mix Index (CMI)	1.672	1.706	-2.0%	1.704	1.706	-0.1%	1.762	-3.3%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	42.7%	46.2%	-7.6%	44.1%	46.7%	-5.5%	46.4%	-4.9%
Medicaid & Medicaid Managed	21.6%	23.5%	-7.9%	23.0%	22.7%	1.2%	22.1%	4.0%
Medicare & Medicare Managed	11.5%	11.6%	-0.5%	11.4%	11.0%	3.3%	11.6%	-1.9%
Commercial & Other	24.1%	18.7%	29.0%	21.5%	19.5%	10.4%	19.9%	8.0%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>249,539</b>			<b>247,554</b>	<b>0.8%</b>
<b>Total New Patient - Rolling 12</b>				<b>88,047</b>			<b>82,431</b>	<b>6.8%</b>

# Harris Health System

## Statistical Highlights

August FY 2023

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,671	3,621	3,599

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
38,140	39,780	38,047

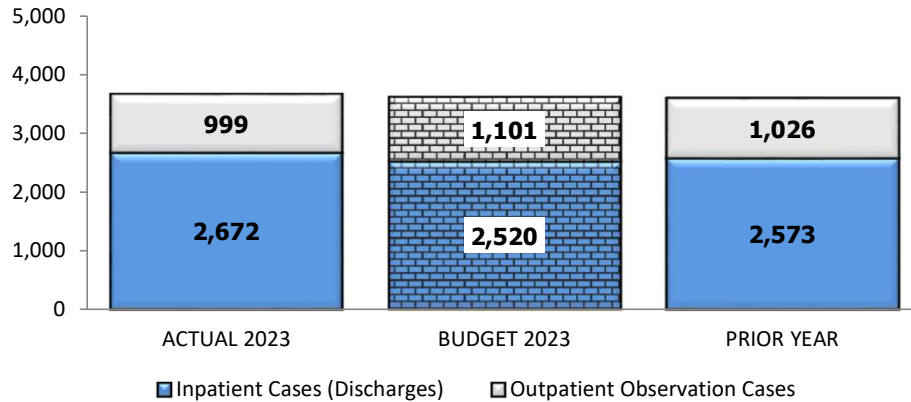
### Emergency Visits - CM

Actual	Budget	Prior Year
13,580	12,707	14,186

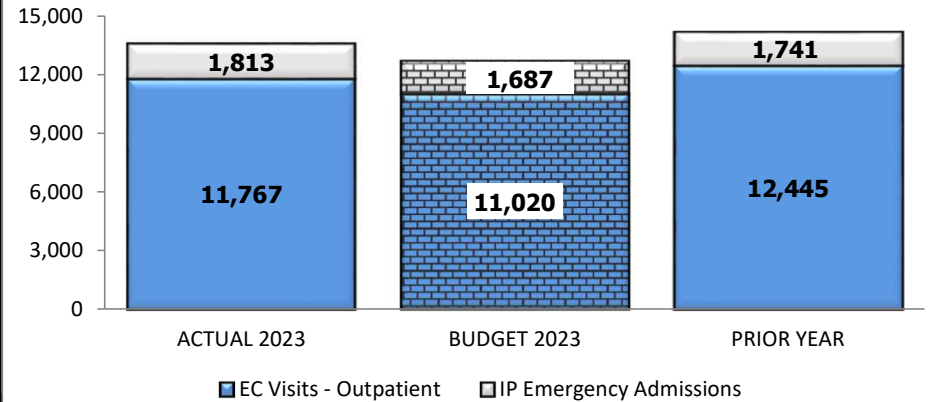
### Emergency Visits - YTD

Actual	Budget	Prior Year
142,017	141,613	137,034

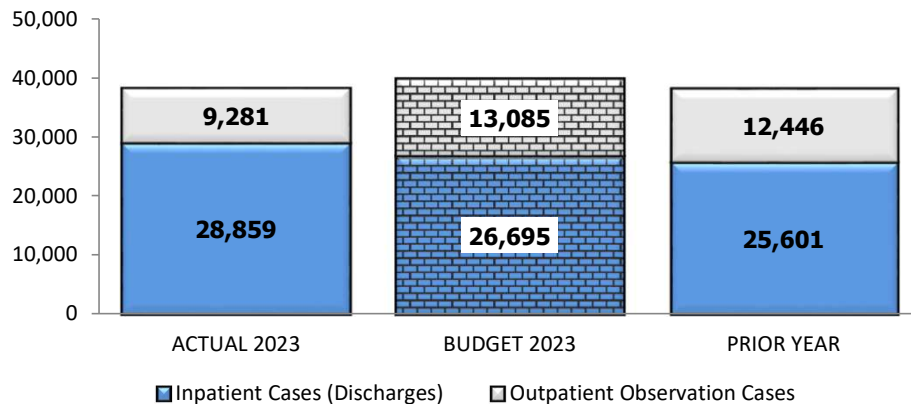
### Cases Occupying Beds - Current Month



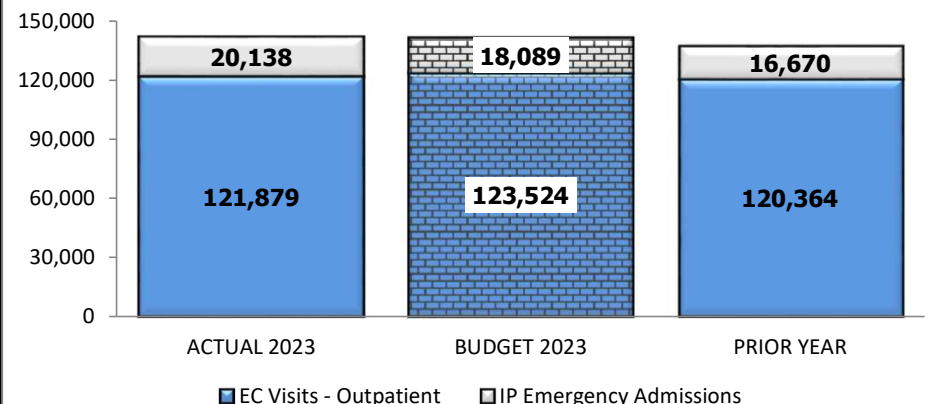
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

August FY 2023

### Surgery Cases - CM

Actual	Budget	Prior Year
1,854	1,733	1,807

### Surgery Cases - YTD

Actual	Budget	Prior Year
19,002	21,976	17,558

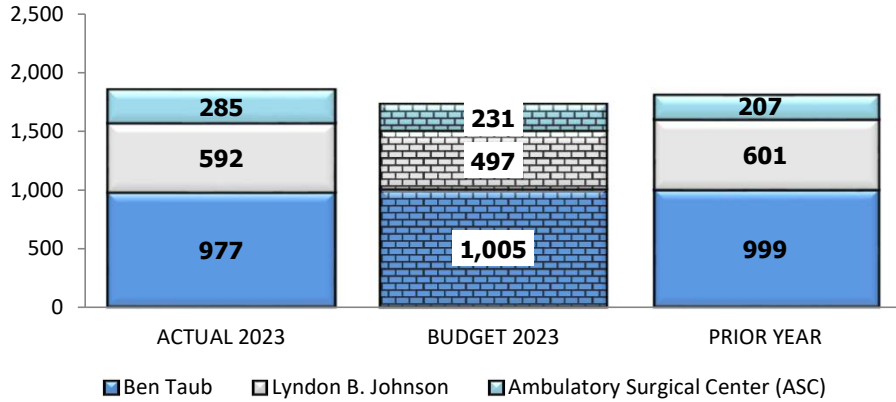
### Clinic Visits - CM

Actual	Budget	Prior Year
81,460	80,184	80,542

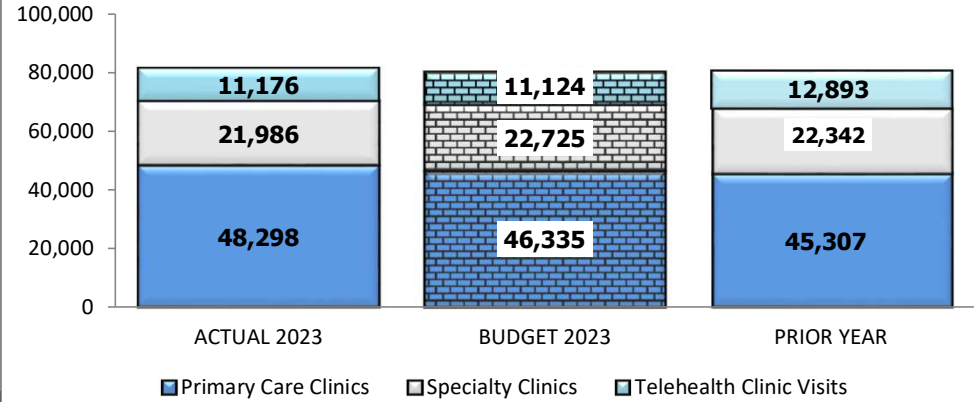
### Clinic Visits - YTD

Actual	Budget	Prior Year
828,514	790,667	805,275

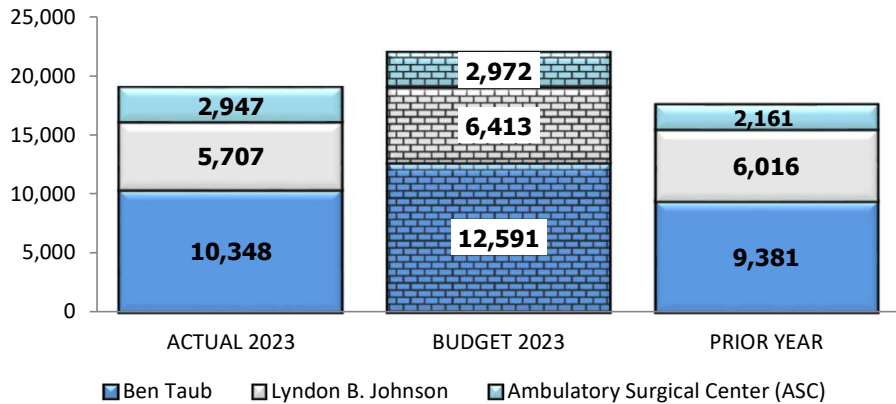
### Surgery Cases - Current Month



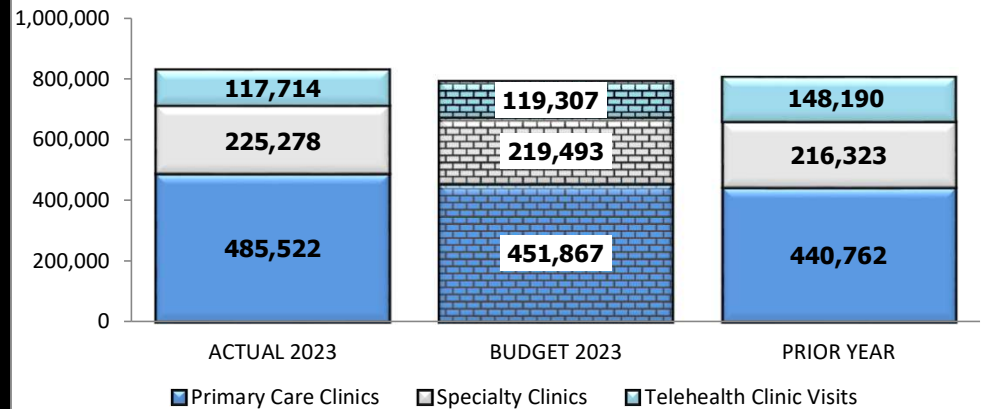
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

August FY 2023

### Adjusted Patient Days - CM

44,229

### Adjusted Patient Days - YTD

460,665

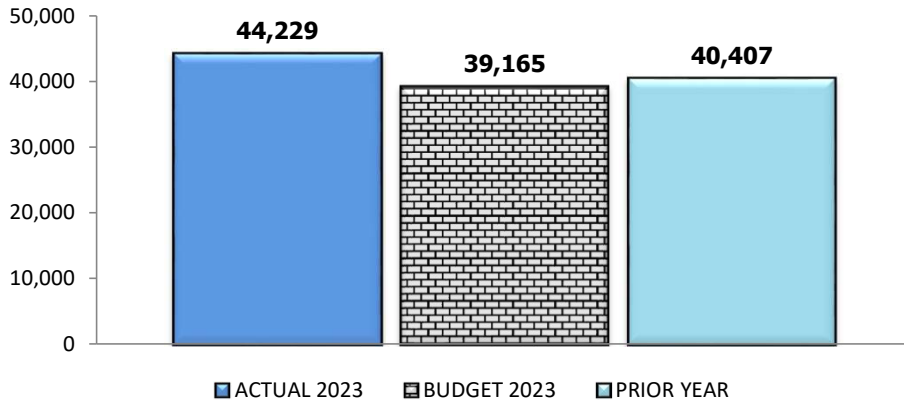
### Average Daily Census - CM

633.4

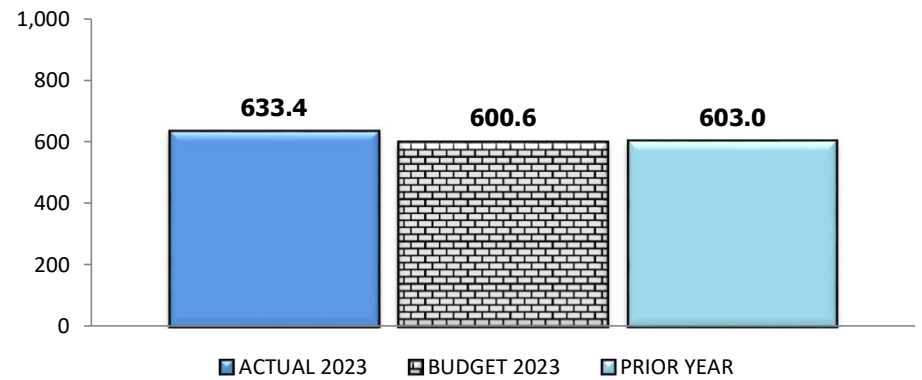
### Average Daily Census - YTD

627.1

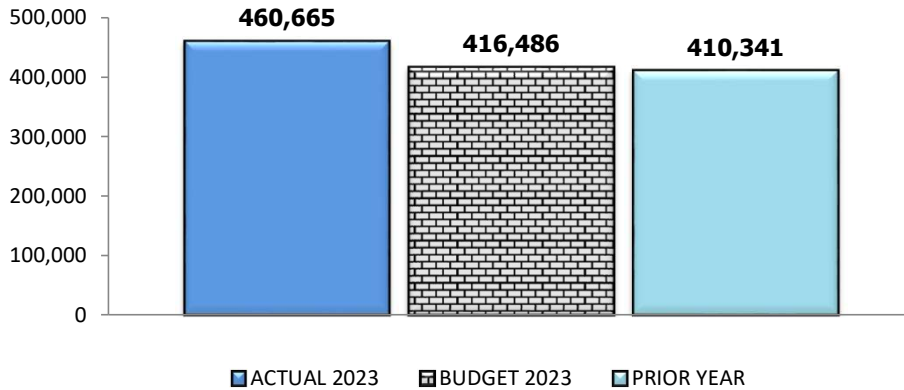
### Adjusted Patient Days - Current Month



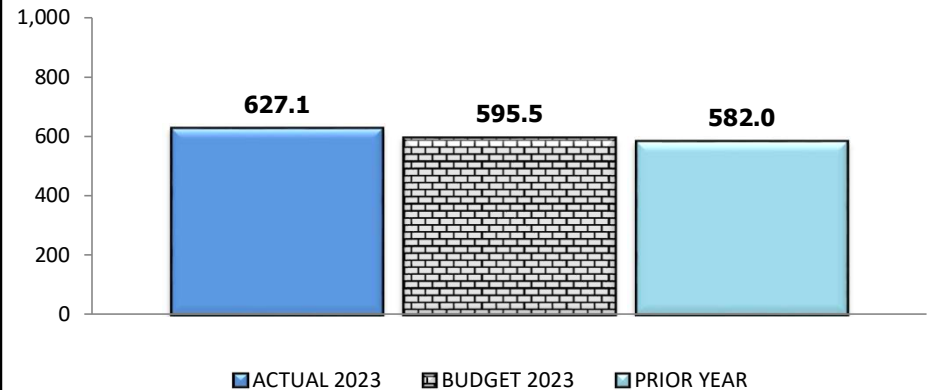
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

August FY 2023

### Inpatient ALOS - CM

6.12

### Inpatient ALOS - YTD

6.23

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.672

1.853

### Case Mix Index (CMI) - YTD

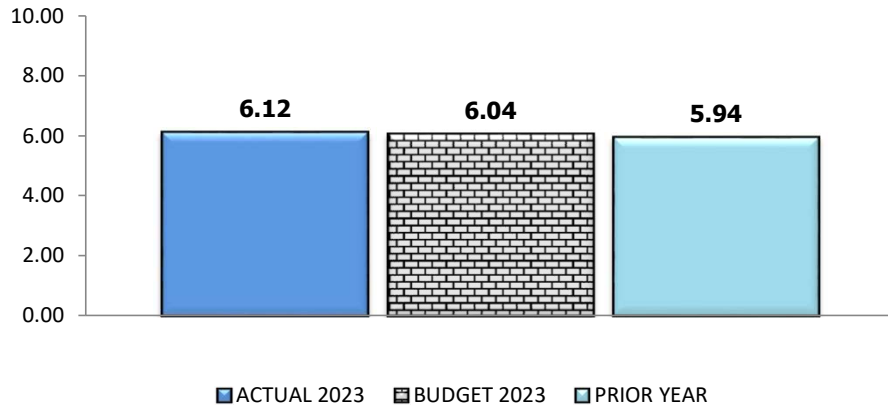
Overall

Excl. Obstetrics

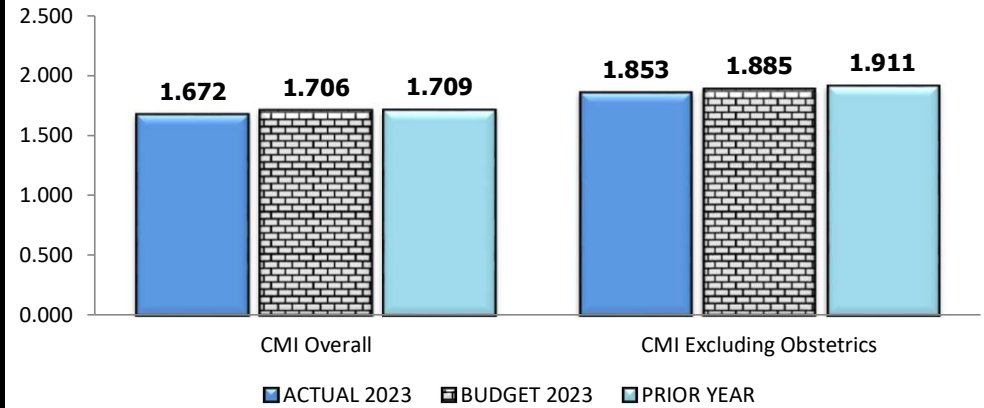
1.704

1.879

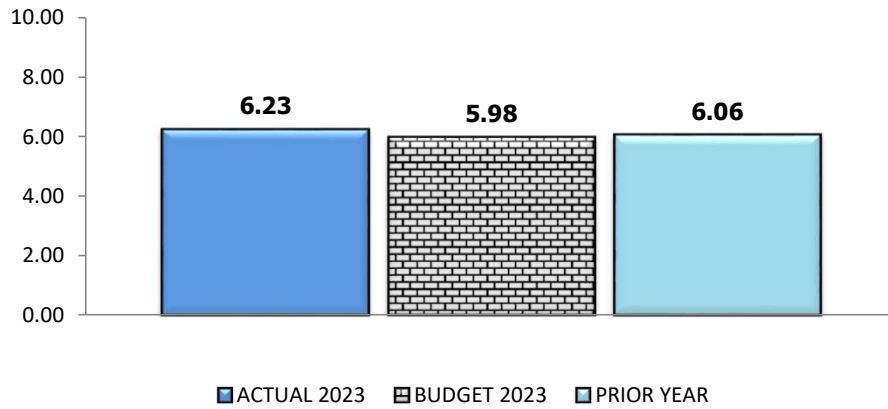
### Inpatient ALOS - Current Month



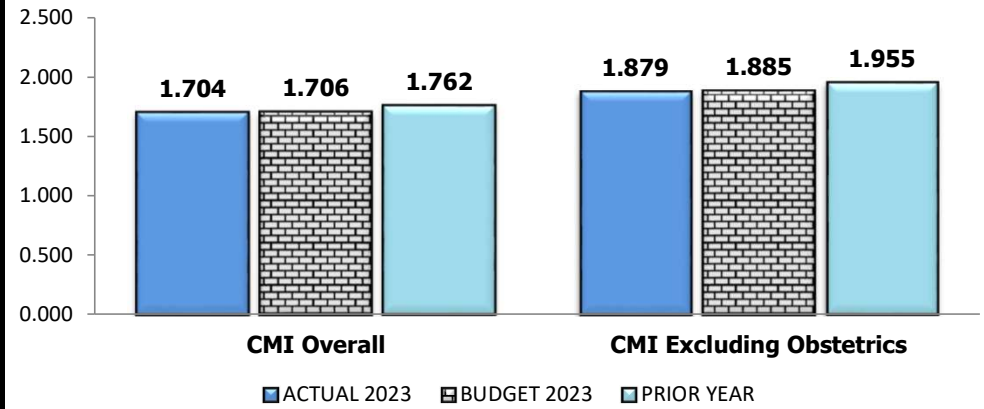
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

August FY 2023

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,258	2,163	2,178

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
22,751	23,411	22,610

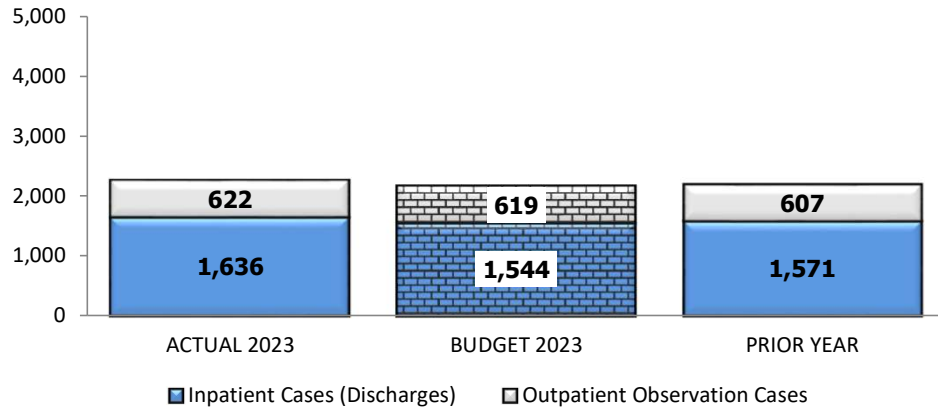
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,413	1,458	1,421

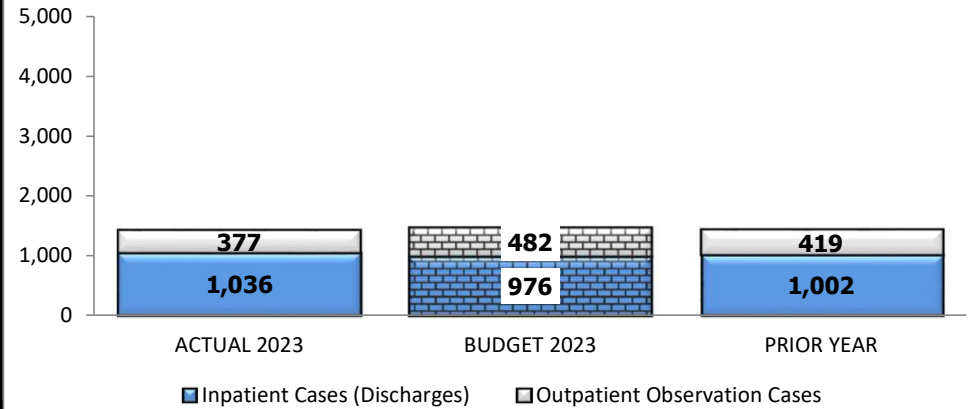
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
15,389	16,369	15,437

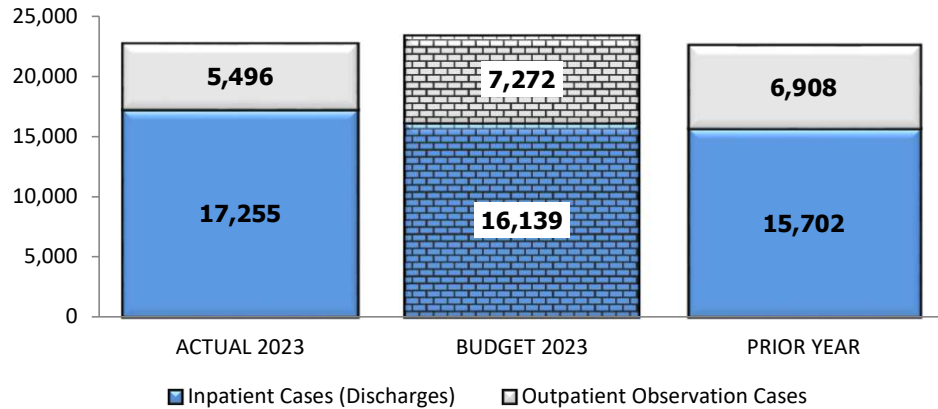
### Ben Taub Cases - Current Month



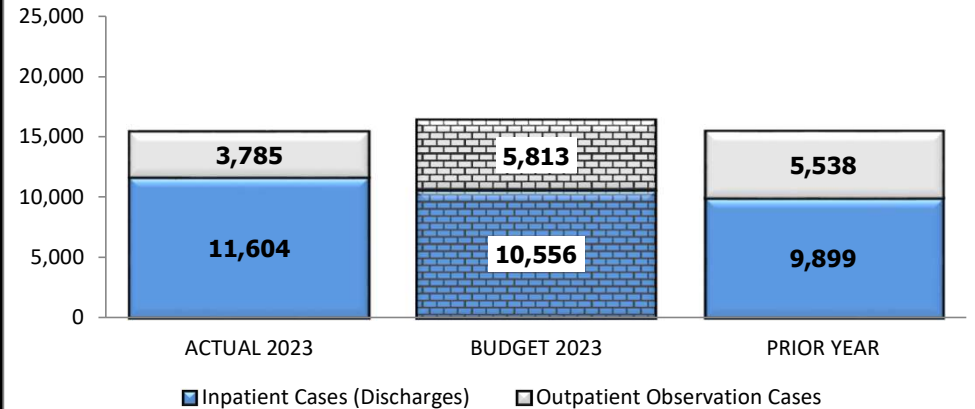
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health System

## Statistical Highlights - Surgery Cases

August FY 2023

### BT Surgery Cases - CM

Actual	Budget	Prior Year
977	1,005	999

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
10,348	12,591	9,381

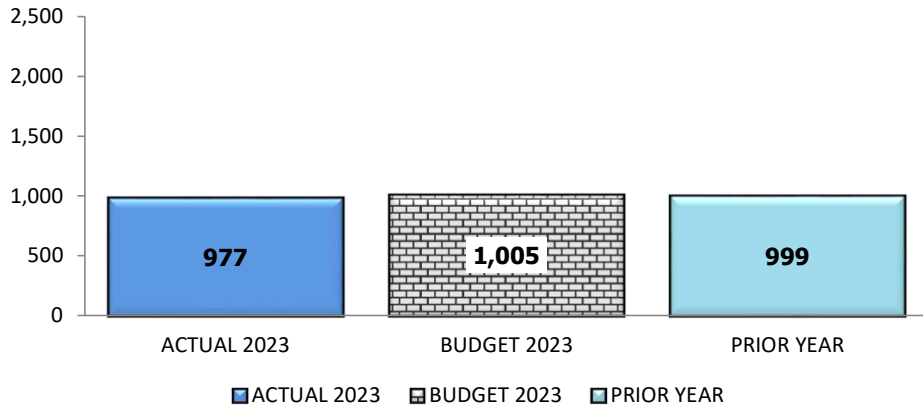
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
877	728	808

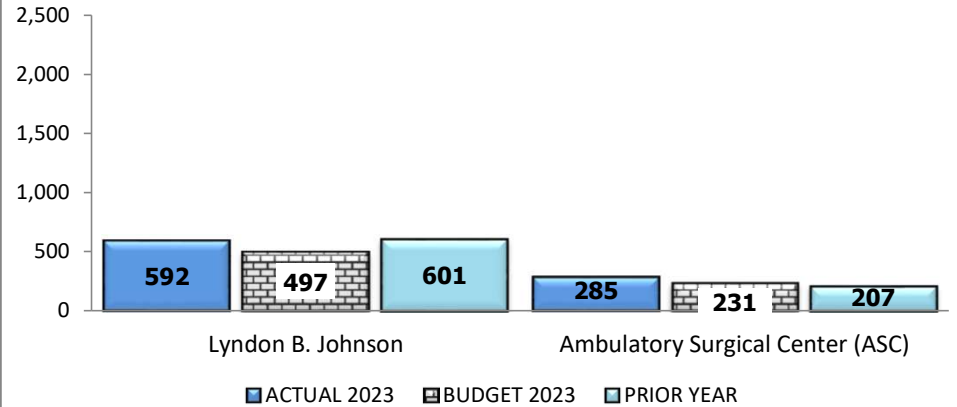
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
8,654	9,385	8,177

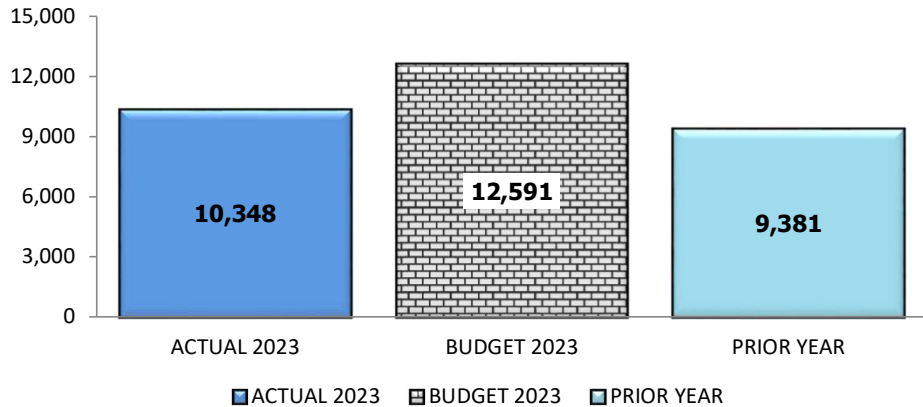
### Ben Taub OR Cases - Current Month



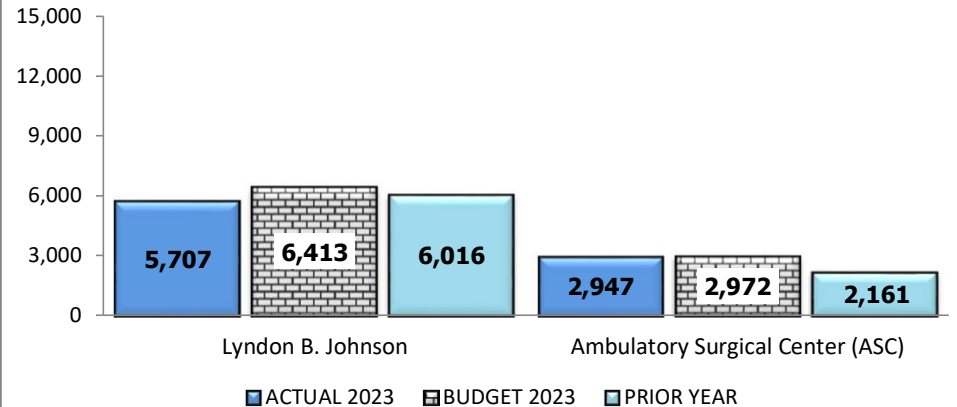
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

August FY 2023

### BT Emergency Visits - CM

Actual	Budget	Prior Year
6,972	6,404	7,022

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
69,844	69,629	67,759

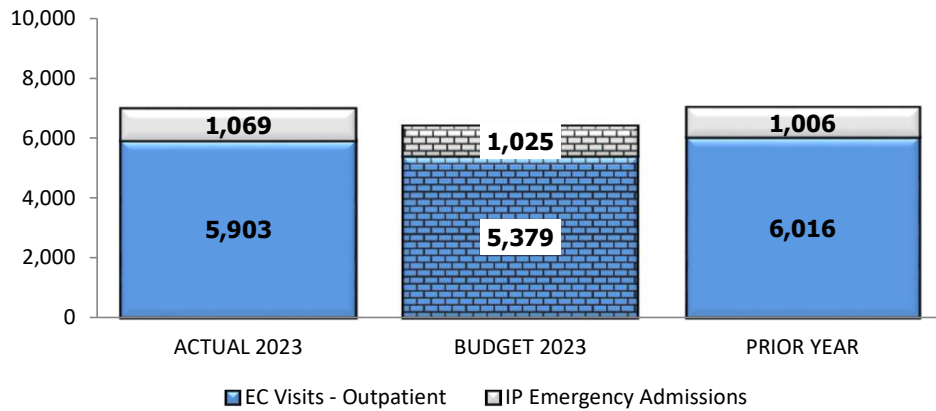
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
6,608	6,303	7,164

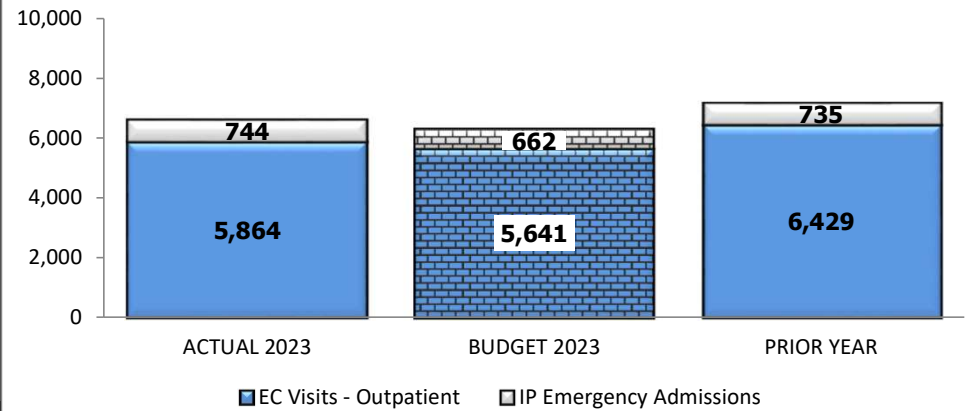
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
72,173	71,984	69,275

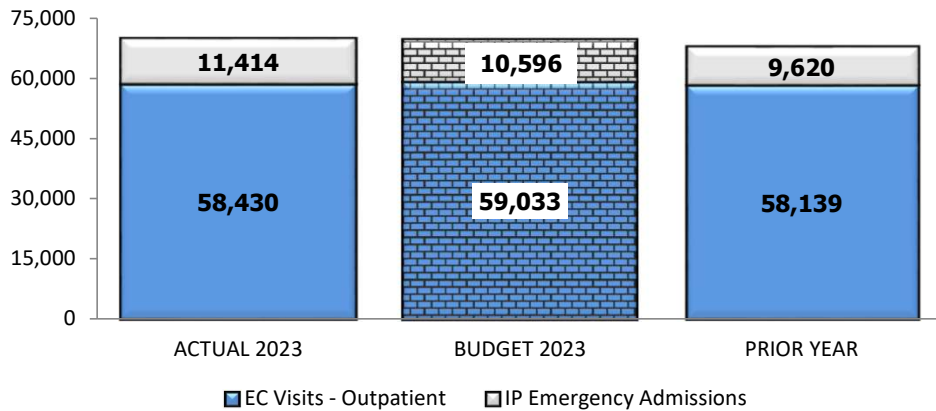
### Ben Taub EC Visits - Current Month



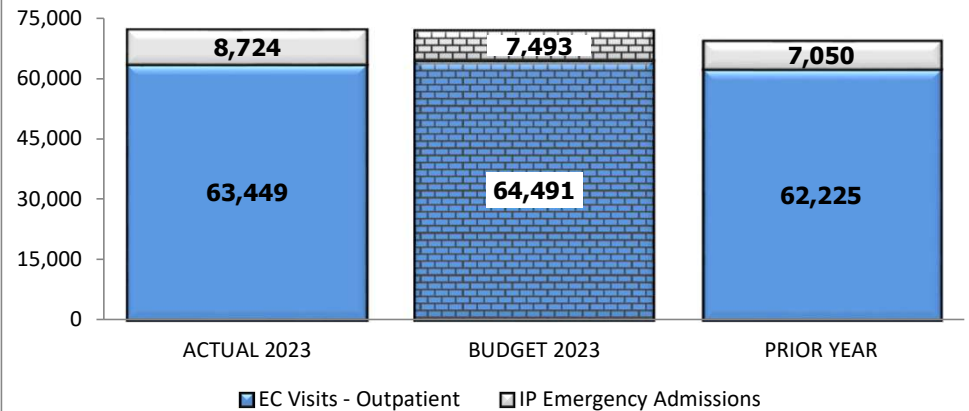
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD





# Harris Health System

## Statistical Highlights - Births

August FY 2023

### BT Births - CM

Actual	Budget	Prior Year
293	252	310

### BT Births - YTD

Actual	Budget	Prior Year
2,918	2,563	2,708

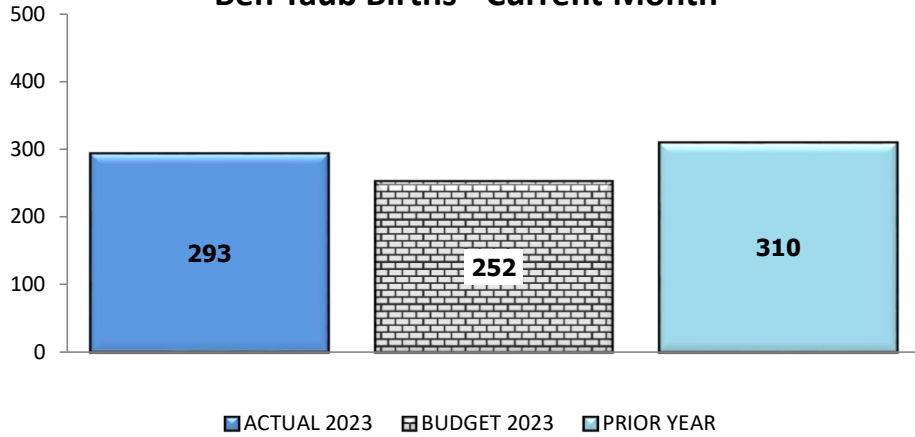
### LBJ Births - CM

Actual	Budget	Prior Year
203	196	201

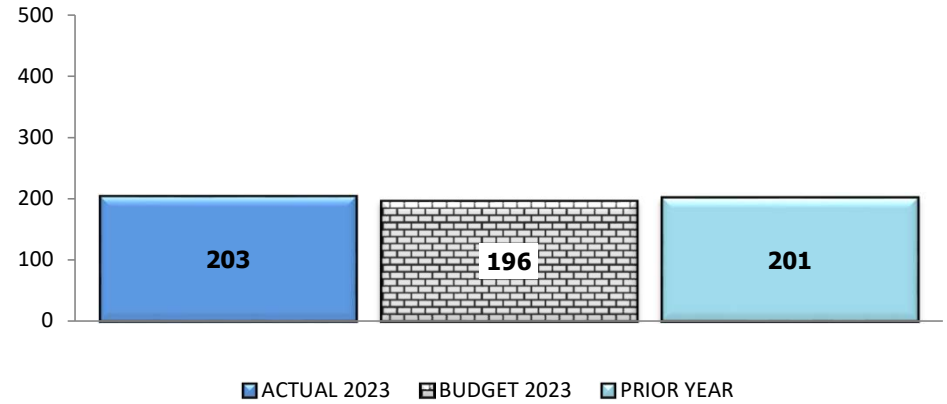
### LBJ Births - YTD

Actual	Budget	Prior Year
2,068	1,931	1,999

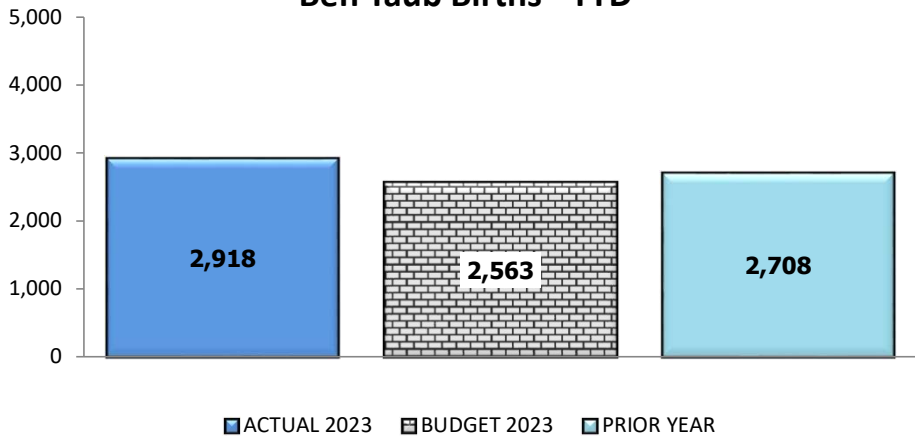
### Ben Taub Births - Current Month



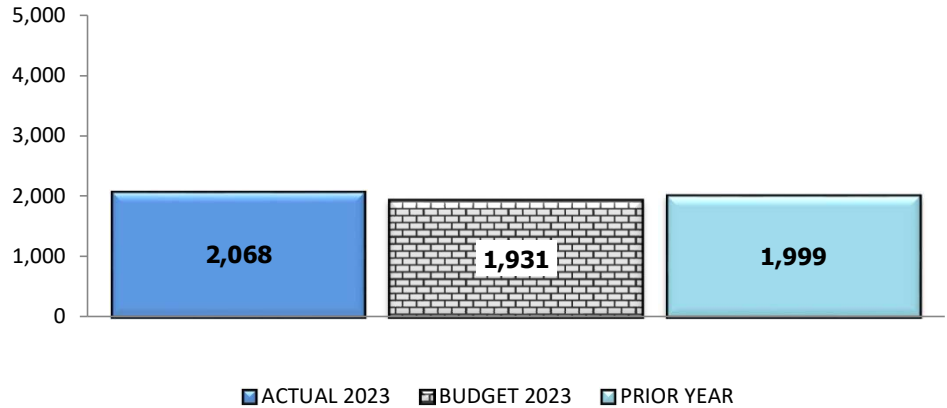
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

August FY 2023

### BT Adjusted Patient Days - CM

21,767

### BT Adjusted Patient Days - YTD

227,900

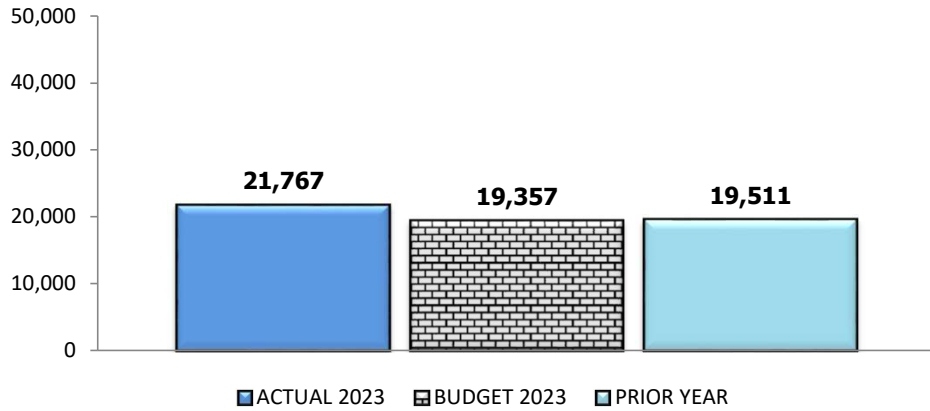
### LBJ Adjusted Patient Days - CM

13,782

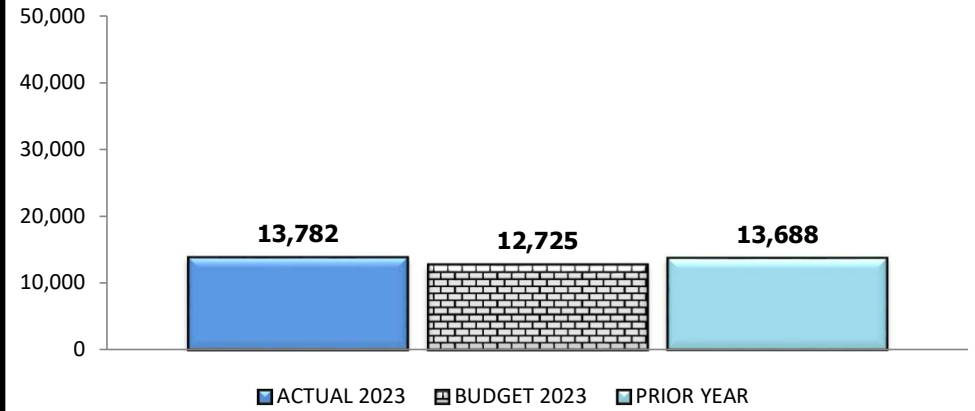
### LBJ Adjusted Patient Days - YTD

145,315

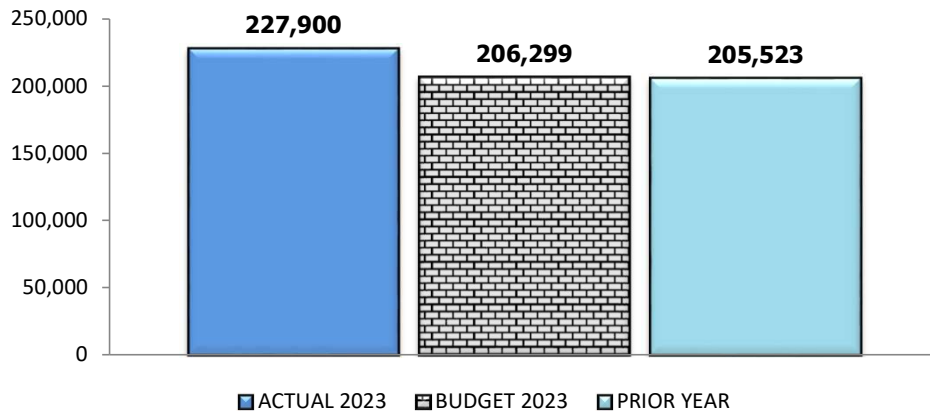
#### Ben Taub APD - Current Month



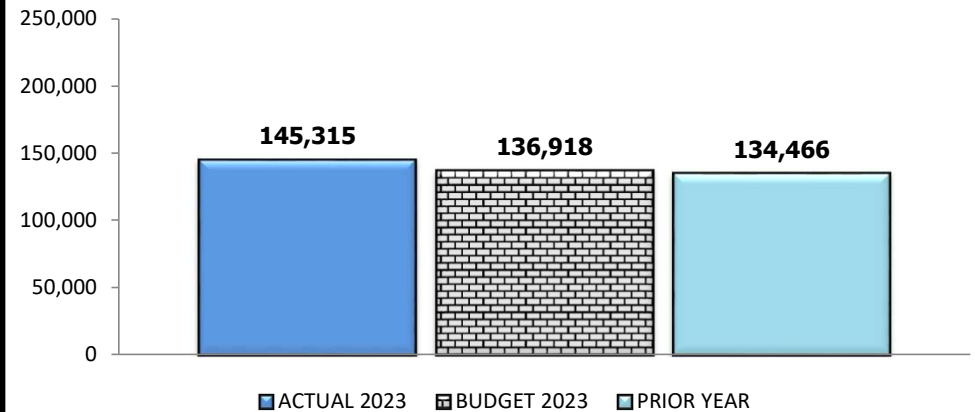
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

August FY 2023

**BT Average Daily Census - CM**

408.5

**BT Average Daily Census - YTD**

403.2

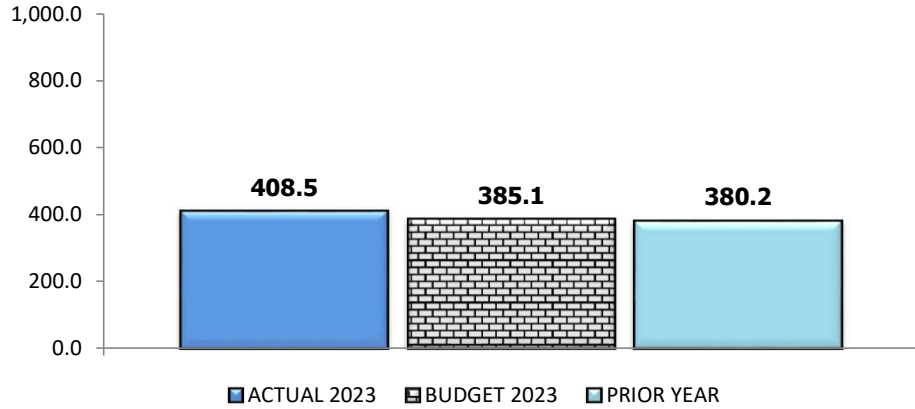
**LBJ Average Daily Census - CM**

224.9

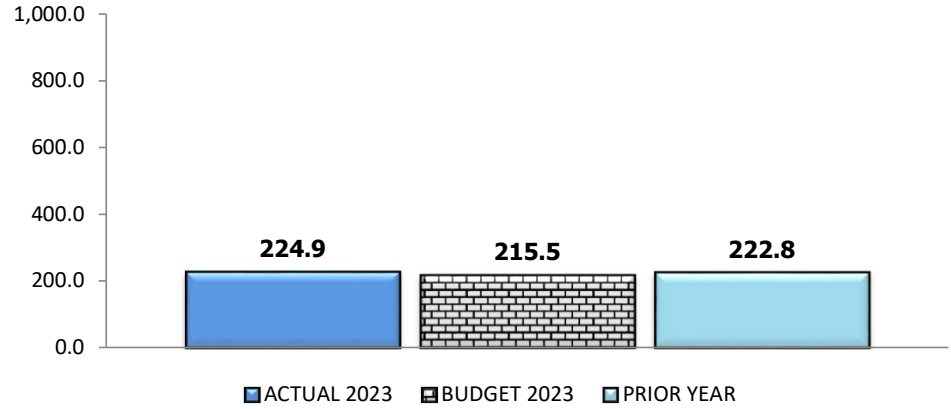
**LBJ Average Daily Census - YTD**

223.9

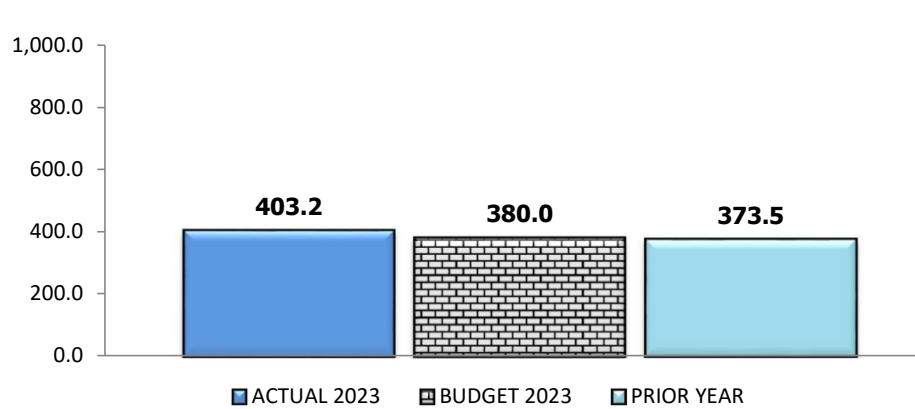
**Ben Taub ADC - Current Month**



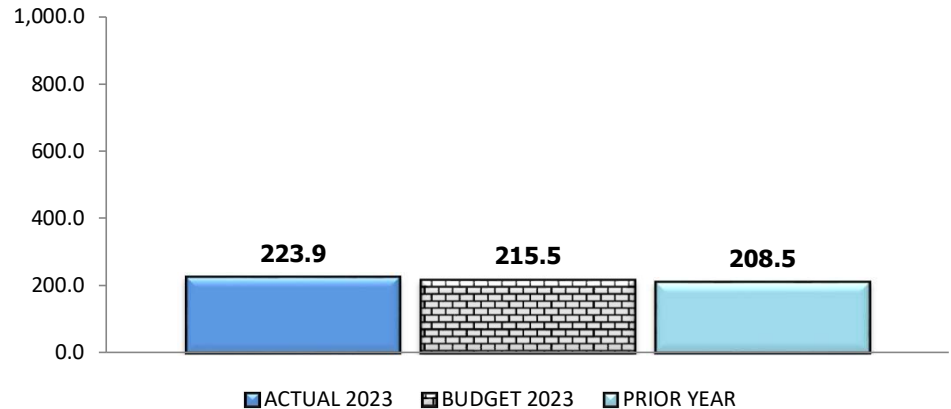
**Lyndon B. Johnson ADC - Current Month**



**Ben Taub ADC - YTD**



**Lyndon B. Johnson ADC - YTD**



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

August FY 2023

### BT Inpatient ALOS - CM

6.43

### BT Inpatient ALOS - YTD

6.72

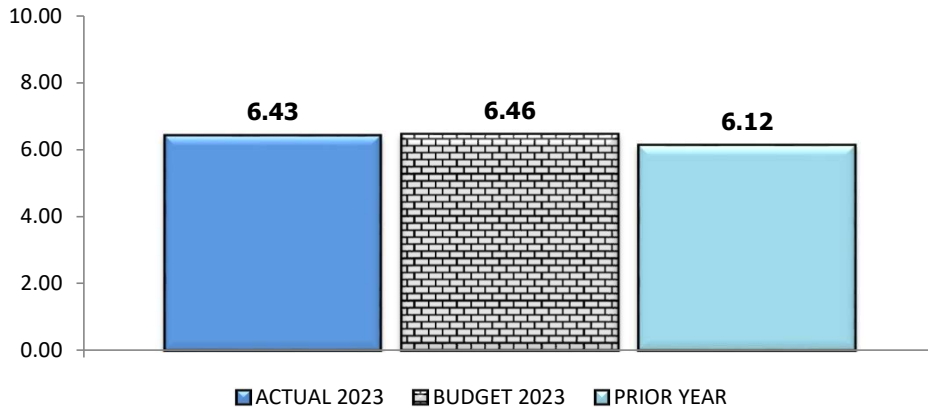
### LBJ Inpatient ALOS - CM

5.63

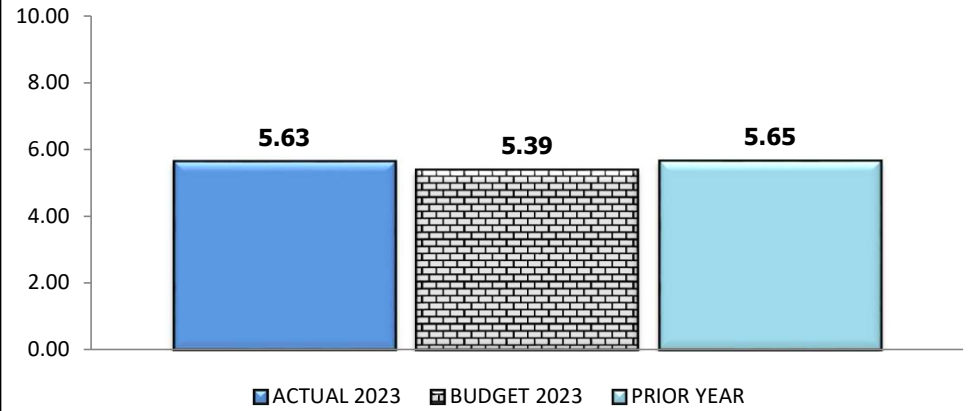
### LBJ Inpatient ALOS - YTD

5.51

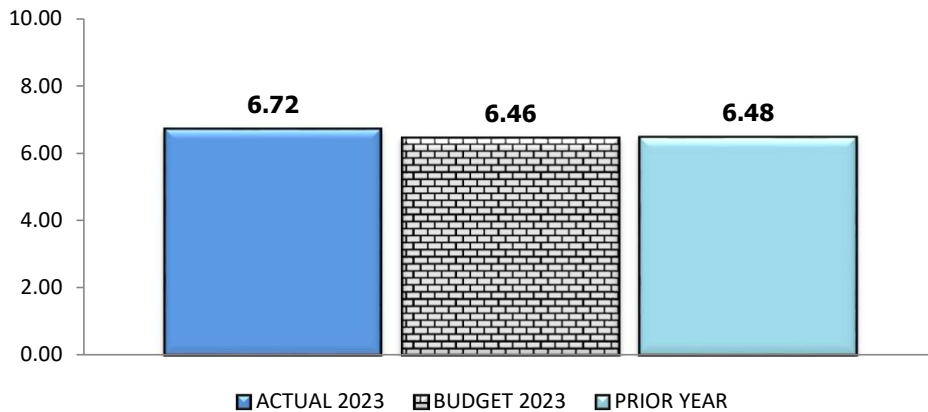
#### Ben Taub ALOS - Current Month



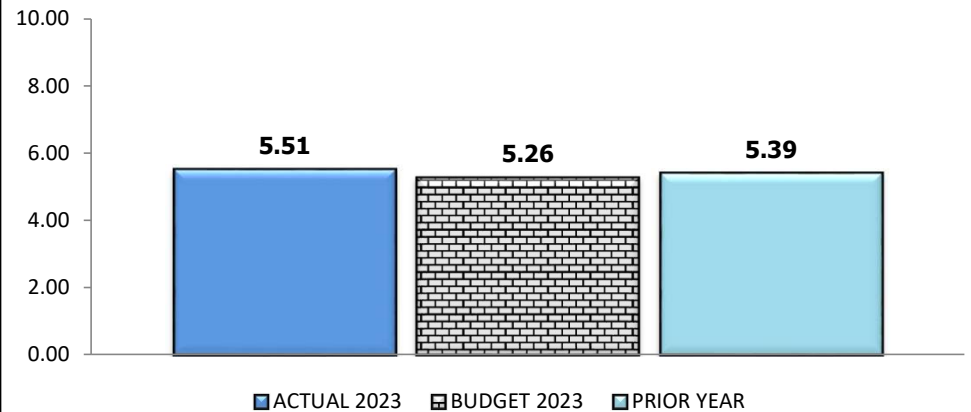
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD



# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

August FY 2023

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.732	1.916

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.816	2.004

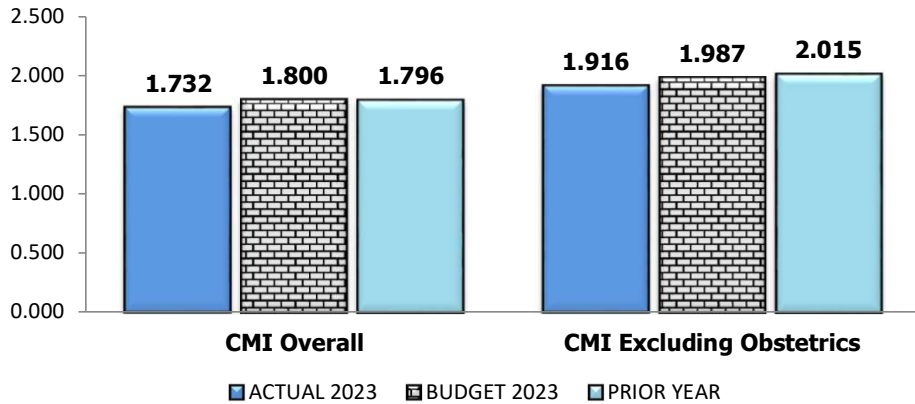
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.576	1.752

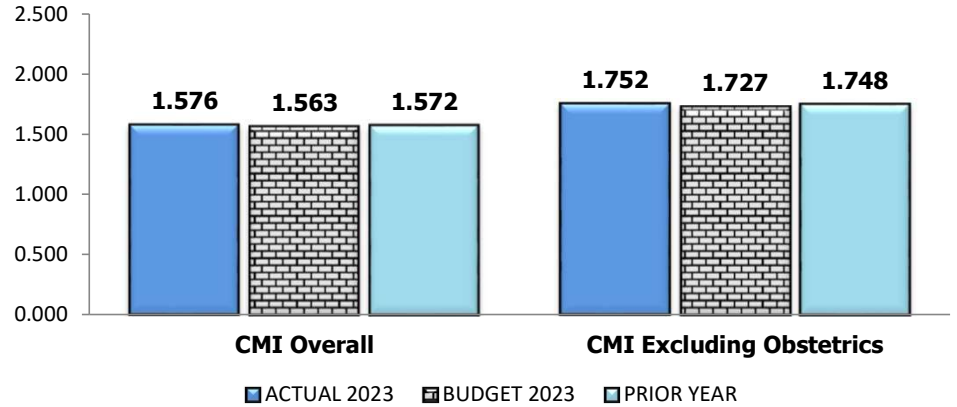
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.537	1.691

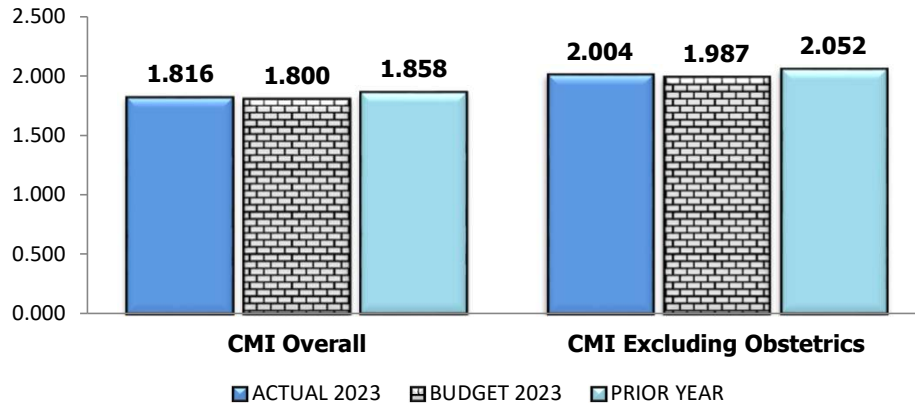
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

