Southeast Texas Regional Healthcare Planning
Texas Healthcare Transformation and Quality Improvement Program ✪ Medicaid 1115 Waiver

HARRISHEALTH
SYSTEM

Texas Healthcare Transformation & Quality Improvement Program
1115 Waiver

Monthly Region 3 Status Update

Date: April 17, 2013

Update Items:

- **Region 3 Waiver Team Development**
    - Rick Young – Administrative Director – Starts May 6th.
    - Stephen Orrell – Manager, Project Management Office (PMO) – Starts April 22nd.
    - Soon to be posted – Data Analysis Manager
    - Jan Johnson – Director, Project Management Office (PMO) – Began on March 25th.

- **Project Management Office**
  Region 3 PMO roles and resources include:
    - Project management best practices framework specifically applied to Waiver 1115 programs; framework will offer a system/structure to help ensure process milestones, improvement milestones, and outcome measures are achieved. This will primarily be accomplished by ensuring accurate tracking of program metrics and linking those metrics to relevant milestone bundles, outcomes and thus improvement targets.
    - Online tracking software and support for start to finish documentation of Waiver 1115 programs.
    - Online tracking software and support for "sub-project" mechanics to strengthen likelihood required "infrastructure projects" are on-time, within budget, and meet identified scope. (ie. Bricks and mortar sub-project build out required to implement expanded access to primary care.)
    - Regional timeline overview of DY with regard to project management. (Ongoing)
    - Technical (data submission) support on state reporting requirements.
    - When requested, onsite training and support for both framework and tracking software.
    - Pre-population of tracking software with Waiver 1115 plans and project management implementation plans (based on submission of Project Management Implementation Form) for each project.
    - Training on public dashboard creation (dashboards will be published to SETRHP website) to ensure transparency goals are achieved.
- **Project Management Software**
    - Harris Health is in the final purchasing phase of a comprehensive online software tool that will provide an efficient way to organize and manage complex projects from start to finish. Deployment is expected to begin no later than May 1, 2013. Training materials will be available no later than mid-June. At a minimum, the software tool will specifically provide:
        - Both high-level and granular project management time, task and dependency tracking;
        - Ability for each performing provider to create and administer their own teams, sub-projects, task assignment and completion, Gnatt Charts, calendars, risk analysis, and document management;
        - A vehicle for single point of project team communication and collaboration tools;
        - High-level reporting dashboard creation;
        - Program milestones, metrics and outcome measure tracking and illustration; and
        - Technical data submission support.

- **HHSC Anchor Call Highlights**
    - The full text of the Anchor Call will be posted on the website at http://www.setexasrhp.com/go/doctype/4807/148431.
    - Payment Calendar (Below)
    - Changes to the Program Funding and Mechanics Protocol (PFM). In the Anchor Call notes and from an email sent through HHSC's distribution list.
    - State Monitoring Costs

- **DY1 DSRIP Payments**
    - Allocations – Can be found at http://www.setexasrhp.com/go/doctype/4807/156175/
    - Payment Calendar (Below)

- **Region 3 RHP Plan**
    - The RHP Plan was submitted to CMS on April 11th.
    - The full RHP Plan will be posted on HHSC's website very shortly. This will include "Workbook Data" for our Region. The link is http://www.hhsc.state.tx.us/1115-RHP-Plans.shtml
    - CMS Review and Approval Process
    - Priority Variables for CMS
        - RHP Tier
        - Pass 1 Allocation
        - Project Option
        - Category 3 Outcome Measures
        - Patient Impact
    - Sample CMS Feedback Letter (Attached)
    - DY2 Reporting

- **Uncompensated Care (UC)**
    - UC IGT Commitments
    - Payment Calendar (Below)

- **Learning Collaboratives**
    - Tentative date for first event – Wednesday, June 19th OR Thursday, June 20th
    - Location and additional details to come.
    - Region 3 Key Indicator Workgroup
    - Focus of the first Learning Collaborative will be on baseline data and project highlights.

- **Meeting Schedule**
    - Next call May 15th @ 9:00am
        - Please submit questions in advance, if possible and/or provide suggested topics.

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DRAFT Uncompensated Care (UC) - Demonstration Year 1 - Final Waiver Payment Timeline

Action	Proposed Date
Finalize Preliminary UC Database	Wednesday, March 27, 2013
Publish Preliminary UC Database on the RAD Website	Friday, March 29, 2013
Conference Call on UC Database with Industry	Tuesday, April 02, 2013
UC Intergovernmental Transfer (IGT) Commitments - Send UC Database and Commitment Forms to Anchors	Friday, April 05, 2013
UC IGT Commitments - Due to HHSC from Anchors	Friday, April 19, 2013
Complete Review of IGT Commitments and Calculate Reductions to Waiver Limits	Friday, May 03, 2013
Notify Hospitals of IGT Amounts and IGT Funding Deadlines	Monday, May 06, 2013
UC IGT Due - Enter UC IGT's into Tex Net	Monday, May 13, 2013
UC IGT Settlement Date	Tuesday, May 14, 2013
UC Payments Finalized (payments will be made in two batches - public and private)	Friday, June 07, 2013

Delivery System Reform Incentive Payment (DSRIP) - Demonstration Year 1 - Final Payment Timeline

DISRIP IGT Due - Enter DSRIP IGT into Tex Net	Monday, April 29, 2013
DSRIP IGT Settlement Date	Tuesday, April 30, 2013
DISRIP Payment Date	Friday, May 17, 2013