

Specialty Care Project Summaries

RHP3 Learning Collaborative - June 5th, 2014

#	Provider	Project Option	Sub-category	Cat 3 Measure	Description	QPI - Individuals or encounters	QPI Metric Description	QPI Target DY3	QPI Target DY4	QPI Target DY5	CUMULATIVE DY5 QPI	Total Incentive Payment DY2-5 Cat 1 or 2
1	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 10.1.a.v Pediatric Quality of Life Inventory (PedsQL) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase the number of children evaluated for abuse and neglect by a child abuse specialist. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	47	71	143	261	\$ 2,046,964
2	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 10.1.a.v Pediatric Quality of Life Inventory (PedsQL) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Expand training of subspecialists Expand the role of a referral center to better allocate children Refine role of a Primary Care Pediatrician to help provide long-term care Expand internal provider capacity Hire additional clinical providers. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	59	119	178	356	\$ 3,406,630
3	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 3.5 Risk Adjusted Diabetes 30-day Readmission Rate 	<ul style="list-style-type: none"> Increase outpatient access for Harris County & the surrounding communities for pediatric patients with conditions affecting the endocrine system. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	1622	2434	3245	7301	\$ 8,786,005
4	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 9.8 Care Transition: Records with specified Elements received by discharged patients(Emergency Department discharged to ambulatory care[Home/Self Care] or Home Health Care) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase outpatient access for Harris County & the surrounding communities for pediatric patients with allergy, asthma, primary immunodeficiency, and secondary immunodeficiency. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	641	961	1281	2883	\$ 3,788,492
5	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 9.8 Care Transition: Records with specified Elements received by discharged patients(Emergency Department discharged to ambulatory care[Home/Self Care] or Home Health Care) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Hire additional clinical providers ot expand internal capacity Review current scheduling processes Evaluate increasing volumes at the five additional community locations. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	500	1002	1502	3004	\$ 8,786,001
6	The University of Texas Health Science Center - Houston	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 1.13 Diabetes care: Foot exam IT 1.14 Diabetes care: Nephropathy IT 1.20 Comprehensive Diabetes Care LDL Screening 	<ul style="list-style-type: none"> Recruit specialists for the new primary care clinic in North Harris county Extend new primary care clinic's service hours to provide evening and weekend appointment options Standardize referral systems to ensure access to these specialists. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	500	8824	9784	19108	\$ 11,379,766

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7	Rice Medical Center	1.9.2	Expand specialty care	• IT 6.1.b.i CG-CAHPS 12-month: Timeliness of Appointments, Care, & Information	<ul style="list-style-type: none"> Recruit an otolaryngologist (ENT physician) to provide patient testing, treatment, and, when necessary, referrals to appropriate facilities within RHP Region 3. Rice intends for this ENT physician to provide an additional 4 hours per week of clinic hours. Recruit a qualified orthopedic provider to provide patient testing, treatment, and, when necessary, referrals to appropriate facilities within RHP Region 3. Rice also intends for this orthopedic provider to provide an additional 4 hours per week of clinic hours. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	0	900	1200	2100	\$ 2,624,239
8	Harris Health System	1.9.2	Expand specialty care	• IT 10.1.B.iii RAND Short Form 12[1] (SF-12v2) Health Survey	<ul style="list-style-type: none"> Increase the number of outpatient physical and occupational therapy providers in order to improve access and meet unmet demand for patients who are being referred for services from NCQA medical homes and specialty clinics. 	Encounters	Documentation of increased number of PT/OT visits at expansion sites.	9240	17724	21420	48384	\$ 14,644,436
9	OakBend Medical Center	1.9.1	Expand specialty care	• IT 3.9 Risk Adjusted Acute Myocardial Infarction (AMI) 30-day Readmission Rate	<ul style="list-style-type: none"> Expand the number of Specialty Care Physicians (SCPs) on our current physician panel by the addition of Obstetrics and Gynecology, Cardiology/Interventional Cardiology, Otolaryngology and Orthopedic specialty services. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	0	800	1600	2400	\$ 2,119,397
10	Texas Children's Hospital	1.9.2	Expand specialty care	• IT 3.26 Risk Adjusted Post-Surgical 30 day Readmission Rate	<ul style="list-style-type: none"> Enhance sub-specialization in the following areas of Sports Medicine, Orthopedic Oncology, Leg and Limb Deformity, and Hand/Upper Extremity. Expand services in TCH West Campus to include a new sports medicine program. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	644	1288	1932	3864	\$ 7,272,807
11	Texas Children's Hospital	1.9.2	Expand specialty care	• IT 3.26 Risk Adjusted Post-Surgical 30 day Readmission Rate	<ul style="list-style-type: none"> Establishing a Voice and Swallowing clinic to evaluate, diagnose, and treat complex disorders in swallowing and vocalization. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	548	1112	1692	3352	\$ 3,920,233
12	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 9.8 Care Transition: Records with specified Elements received by discharged patients(Emergency Department discharged to ambulatory care[Home/Self Care] or Home Health Care) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase outpatient access for Harris County and the surrounding communities to care for pediatric patients with congenital heart disease. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	719	1198	1667	3584	\$ 4,473,330

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13	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 9.8 Care Transition: Records with specified Elements received by discharged patients(Emergency Department discharged to ambulatory care[Home/Self Care] or Home Health Care) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase outpatient access for Harris County and the surrounding communities to care for pediatric patients with conditions affecting the digestive system. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	2122	3183	4244	9549	\$ 7,843,891
14	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 3.26 Risk Adjusted Post-Surgical 30 day Readmission Rate 	<ul style="list-style-type: none"> Increase capacity through more efficient operations and new provider recruitment. Utilize Advanced Practice Providers who can see lower acuity patients thereby freeing up our Neurosurgeons to see more complex spine and epilepsy patients, as well as be able to expand services to fetal, craniofacial and trauma cases. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	163	332	505	1000	\$ 2,682,008
15	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 9.8 Care Transition: Records with specified Elements received by discharged patients(Emergency Department discharged to ambulatory care[Home/Self Care] or Home Health Care) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase outpatient access by utilizing the addition of an Optometrist Grow services with programs such as Ocular Trauma, Ocular Plastics, Pediatric Glaucoma, and focus of the Retina and Cornea pediatric patients. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	460	934	1422	2816	\$ 5,027,551
16	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 3.26 Risk Adjusted Post-Surgical 30 day Readmission Rate 	<ul style="list-style-type: none"> Add clinic coverage at Texas Children's West Campus and expand its clinical locations. Establish programs in hand and microvascular surgery, Craniosynostosis, Peripheral Nerve, Oral Surgery, and Orthognathic Surgery. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	123	250	380	753	\$ 5,627,436
17	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 1.29 Weight Assessment and Counseling for Nutrition and Physical Activity for Children/Adolescents IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase critical access for the Harris County and surrounding communities to care for pediatric patients with diseases characterized by inflammation of the joints, muscles, and/or tendons. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	150	300	450	900	\$ 4,115,596
18	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 1.22 Asthma Percent of Opportunity Achieved 	<ul style="list-style-type: none"> Increase outpatient access for Harris County, specifically North Houston, to care for pediatric patients with conditions affecting the lungs and respiratory tract. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	536	858	1072	2466	\$ 4,415,709

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19	The University of Texas Health Science Center - Houston	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 1.13 Diabetes care: Foot exam IT 1.14 Diabetes care: Nephropathy IT 1.20 Comprehensive Diabetes Care LDL Screening 	<ul style="list-style-type: none"> Recruit specialists for each of its outlying clinics. Extend clinic service hours to provide evening and weekend appointment options. Standardize referral systems to ensure access to these specialists. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	13000	26000	27800	66800	\$ 19,215,797
20	Texas Children's Hospital	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 12.6 Influenza Immunization--Ambulatory IT 9.8 Care Transition: Records with specified Elements received by discharged patients(Emergency Department discharged to ambulatory care[Home/Self Care] or Home Health Care) IT 1.1 Third next available appointment 	<ul style="list-style-type: none"> Increase capacity in our Cancer and Hematology Clinic Fulfill our tri-part mission of providing quality pediatric care, training the next generation of pediatric providers and investigating ways to improve care through innovative therapies specific to Sickie Cell Disease. 	Encounters	Increase specialty care clinic volume of visits and evidence of improved access for patients seeking services.	157	315	629	1101	\$ 5,384,294
21	The University of Texas Health Science Center - Houston	1.9.2	Expand specialty care	<ul style="list-style-type: none"> IT 1.10 Diabetes care: HbA1C poor control (>9.0%) 	<ul style="list-style-type: none"> Create UT medical homes that include services in the areas of dentistry, womens' health, maternal-fetal health, trauma and rehabilitation, sports medicine/ orthopedics, behavioral and mental health, cardiovascular diseases, neurosciences, pediatrics and geriatrics. Provide an extensive network of specialty support centers for primary care providers, built on the concept of an "advanced medical home". Assign patients to a primary care provider within the UT Physicians system of primary and specialty care physicians. 	Individuals	Number or percent of eligible patients assigned to medical homes, where "eligible" is defined by the UT Physicians.	500	5000	9500	15000	\$ 13,982,383
22	Harris Health System	1.9.3	Expand specialty care	<ul style="list-style-type: none"> IT 1.10 Diabetes care: HbA1C poor control (>9.0%) 	<ul style="list-style-type: none"> Make possible ordering best practices diagnostic algorithmic workups Eliminate the current practice of sequential ordering of individual tests which is resources and time wasteful as well as error prone. Ensure optimal testing prior to specialty consult and appropriate referral Streamline the referral process and increase the productivity of both PCPs and specialists. 	Individuals	Number of unique individuals impacted by algorithmic work-ups	2500	4000	10000	16500	\$ 25,383,532
23	Columbus Community Hospital	1.7.1	Expand specialty care	<ul style="list-style-type: none"> IT 3.1 Hospital-Wide All Cause Unplanned Readmission Rate 	<ul style="list-style-type: none"> Implement telemedicine program to provide or expand specialist referral services in an area identified as needed to the region Implement telemedicine to provide clinical support and patient consultations by a pharmacist after hours and on weekends to reduce medication errors. 	Encounters	Increase number of telemedicine visits for each specialty identified as high need	0	0	200	200	\$ 449,950
Total Specialty Care												\$ 167,376,447

Specialty Care Project Sub-category	Total Projects in the Sub-category	Total Project Sub-category Incentive Payment Amount
Expand specialty care	23	\$167,376,447
TOTAL	23	\$167,376,447

QPI Grouping Type	Total QPI Target per HHSC: DY3	Total QPI Target per HHSC: DY4	Total QPI Target per HHSC: DY5	Cumulative total for QPI measures
Encounters	31231	68605	82346	182182
Individuals	3000	9000	19500	31500
Grand Total	34231	77605	101846	213682

