

**RHP 3 BEHAVIORAL HEALTH PROJECT SUMMARIES**

#	Provider	Project Option	Subcategory	Cat 3 Measure	QPI - Individuals or encounters	QPI Metric Description	QPI Target DY3	QPI Target Y4	QPI Target DY5	CUMULATIVE DY5 QPI	Total Incentive Payment DY2-5 Cat 1 and 2
1	Methodist Willowbrook Hospital	2.17.1	Care Transition	• IT 9.4e Emergency Department visits for Behavioral Health/Substance Abuse	Individuals	Increase in # of patients receiving Follow-Up After Hospitalization for Mental Illness within 7 and 30 days	380	684	722	1786	\$4,939,422
	<b>DESCRIPTION:</b> Recruit qualified people to intervene and guide care, educate staff, identify community partners, re-engineer our discharge planning process to ensure patients transition into the ambulatory care setting successfully, setting up care coordination protocols to make sure we identify patient accurately who need our assistance and following our system's CQI efforts of plan, do, check and act to ensure we're achieving our expected outcomes for this target population.										
2	St. Joseph Medical Center	2.17.1	Care Transition	• IT 3.15 Risk Adjusted Behavioral Health/Substance Abuse 30-day Readmission Rate	Individuals	Improvement in % of "High Risk" patients with customized care plans before discharge	196	261	333	790	\$ 8,205,536
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Partial Hospitalization Program</li> <li>• Take voluntary patients and patients must agree to the program rules.</li> <li>• All patients are seen by a psychiatrist, psychiatric residents and a RN. They attend four "core" groups per day ran by a licensed therapist.</li> <li>• The program runs from the hours of 9:00 to 3:00 and a small breakfast, lunch and snacks are provided.</li> </ul>										
3	The Methodist Hospital	2.17.1	Care Transition	• IT 9.4e Emergency Department visits for Behavioral Health/Substance Abuse	Individuals	Increase in # of patients receiving Follow-Up After Hospitalization for Mental	2330	4194	4384	10908	\$ 13,443,521
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Recruit qualified people to intervene and guide care, educate staff, identify community partners, re-engineer our discharge planning process to ensure</li> </ul>										

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patients transition into the ambulatory care setting successfully, setting up care coordination protocols to make sure we identify patient accurately who need our assistance and following our system's CQI efforts of plan, do, check and act to ensure we're achieving our expected outcomes for this target population.											
4	MHMRA-Harris County	2.17.1	Care Transition	<ul style="list-style-type: none"> <li>IT 3.15 Risk Adjusted Behavioral Health/Substance Abuse 30-day Readmission Rate</li> <li>IT 11.25 Daily Living Activities</li> </ul>	Individuals	Increase the use of warm handoffs (a clinician to clinician real time live communication ) for adult inpatients being discharged to the community	1500	1575	1575	4650	\$2,212,418
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>Redesign the transition from HCPC hospitalization to MHMRA outpatient aftercare</li> <li>Hire two (2) licensed mental health professionals to engage patients pre-discharge from HCPC and assist with successfully linking them to community mental health treatment.</li> </ul>										
5	MHMRA-Harris County	1.13.1	Care Transition	<ul style="list-style-type: none"> <li>IT 1.18 Follow Up After Hospitalization for Mental Illness</li> <li>IT 11.26c Adult Needs and Strength Assessment (ANSA)</li> </ul>	Individuals	Patient admissions to CRU program	0	321	321	642	\$ 19,441,205
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>Expand the Crisis Residential Unit (CRU). This 24-bed unit is specifically designed as a step-down from hospitalization.</li> <li>Reduce the # of bed days required for acute psychiatric hospitalization</li> <li>Reduce hospitalization re-admission rates</li> <li>Increase tenure in the community and utilization of outpatient treatment alternatives.</li> </ul>										

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6	Fort Bend County Clinical Health Services	1.13.1	Crisis Stabilization	• IT 9.4.e Emergency Department visits for Behavioral Health/Substance Abuse	Individuals	Decrease in preventable admissions and readmissions into Criminal Justice System	0	1600	1600	3200	\$ 8,840,021
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Develop a crisis system that better identifies people with behavioral health needs, responds to those needs and links persons with their most appropriate level of care.</li> <li>• Assess and enhance 911 dispatch system to identify and respond to behavioral health crises</li> <li>• Develop a specialized crisis intervention team (CIT) within Fort Bend County Sheriff's Office</li> <li>• Implement cross systems training and linkages to appropriate services and supports.</li> </ul>										
7	Memorial Hermann Hospital	1.13.1	Crisis Stabilization	• IT 9.4.e Emergency Department (ED) visits for Behavioral Health	Individuals	Increase in utilization of appropriate crisis alternatives.	0	3100	5400	8500	\$ 16,559,854
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Provide rapid access to initial psychiatric treatment and outpatient services.</li> <li>• Identify consumers with behavioral health needs that can be addressed and avoid unnecessary use of emergency departments, hospitalization or incarceration.</li> </ul>										
8	Texana Center	2.13.1	Crisis Stabilization	• IT 11.26b Aberrant Behavior Checklist (ABC)	Individuals	# of targeted individuals enrolled / served in the project	150	200	250	600	\$5,574,005
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Provide crisis stabilization intervention for the dually diagnosed population to prevent unnecessary use of services in State Supported Living Centers, emergency rooms, state mental hospitals and county jails.</li> </ul>										

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9	Texana Center	1.13.1	Crisis Stabilization	<ul style="list-style-type: none"> <li>IT 1.18 Follow-Up After Hospitalization for Mental Illness</li> </ul>	Individuals	Increase in # of patients	600	624	648	1872	\$11,976,097
	<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>Develop an 8 bed 48-hour extended observation unit and a 14 bed crisis residential unit where individuals in crisis may go to be assessed and stabilized by providing crisis intervention services.</li> <li>Provide a clinically appropriate setting and less costly alternative to hospital inpatient stays, emergency room visits, and jail.</li> </ul>										
10	MHMRA-Harris County	1.13.1	Crisis Stabilization	<ul style="list-style-type: none"> <li>IT 6.1.b.ii CG-CAHPS 12-month: Provider Communication</li> <li>IT 11.25 Daily Living Activities</li> </ul>	Individuals	Patients served at ICC program	1350	1100	1100	3550	\$12,561,090
	<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>Develop interim Care Clinic, which is designed to provide initial evaluation and treatment in a single visit.</li> <li>Include extended evening hours and availability seven days a week.</li> </ul>										
11	MHMRA-Harris County	2.13.1	Crisis Stabilization	<ul style="list-style-type: none"> <li>IT 6.1.b.ii CG-CAHPS 12-month: Provider Communication</li> <li>IT 11.25 Daily Living Activities</li> </ul>	Individuals	# of targeted individuals enrolled / served in the project	40	50	60	150	\$ 1,179,949

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<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Expand the Chronic Consumer Stabilization Initiative (CCSI), an interagency collaboration with the Houston Police Department (HPD).</li> <li>• Provide intensive case management and work directly with individuals, family members, health providers, and/or staff at living facilities.</li> <li>• Provide family and community education about mental illness, outreach and engagement, intensive case management, Mental Health First Aide (an evidence-based mental health awareness program for community members), navigation to address physical health, housing and other social needs, crisis intervention and advocacy typically for several months, longer than other crisis diversion programs.</li> </ul>											
12	MHMRA-Harris County	2.13.1	Crisis Stabilization	<ul style="list-style-type: none"> <li>• IT 6.1.b.ii CG-CAHPS 12-month: Provider Communication</li> <li>• IT 11.26c Adult Needs and Strength Assessment (ANSA)</li> </ul>	Individuals	# of targeted individuals enrolled / served in the project	200	450	720	1370	\$ 11,939,410
	<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Expand the current Mobile Crisis Outreach Team (MCOT), which provides mobile crisis outreach and follow-up to adults and children who are unable or unwilling to access traditional psychiatric services.</li> <li>• Respond to the consumers' needs with two trained MCOT staff when a consumer initiates an MCOT intervention</li> <li>• Meet consumers in a variety of settings including in the consumer's community, home, or school</li> <li>• Provide assessment, intervention, education, and linkage to other services to address identified needs.</li> </ul>										
13	Bayshore Medical Center	1.7.1	Crisis Stabilization	<ul style="list-style-type: none"> <li>• IT 3.15 Risk Adjusted Behavioral Health/Substance Abuse 30-day Readmission Rate</li> </ul>	Encounters	The # of telemedicine visits	2310	2520	2730	7560	\$ 14,178,531

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<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Implement telemedicine program to provide or expand specialist referral services in an area identified as needed to the region</li> <li>• Expand existing telemedicine program to include a 24/7 tele-psychiatry program in its Bayshore Emergency Department (ED)</li> <li>• Implement telemedicine capabilities in the EDs at its other local hospitals.</li> <li>• Identify the necessary technology to establish the program, reach out to behavioral health providers to participate, train the ED staff at each hospital to effectively use the new capabilities</li> <li>• Implement protocols for obtaining tele-psychiatry consults and referrals to and from Bayshore.</li> </ul>											
14	MHMRA-Harris County	2.13.1	Crisis Stabilization	• IT 11.26c Adult Needs and Strength Assessment (ANSA)	Individuals	# of targeted individuals enrolled / served in the project.	300	600	900	1800	\$ 7,215,482
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Provide an crises intervention response team</li> <li>• Expand three additional teams of the Crisis Intervention Response Team (CIRT), which is a program that partners law enforcement officers who are certified in crisis intervention training with licensed master-level clinicians to respond to law enforcement calls.</li> </ul>											
15	MHMRA-Harris County	1.12.2	Expand Behavioral Health	• IT 11.26.e.i Patient Health Questionnaire 9 (PHQ-9) • IT 11.26c Adult Needs and Strength Assessment (ANSA)	Individuals	# of patients who utilize community behavioral healthcare services.	250	500	500	1250	\$13,168,403
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Expand outpatient services for adults with severe psychiatric conditions (Southwest)</li> <li>• Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Southwest region of the city.</li> </ul>											

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16	MHMRA-Harris County	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 11.26.e.i Patient Health Questionnaire 9 (PHQ-9)</li> <li>IT 11.26c Adult Needs and Strength Assessment (ANSA)</li> </ul>	Individuals	# of patients who utilize community behavioral healthcare services.	250	500	500	1250	\$13,168,403
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>Expand outpatient services for adults with severe psychiatric conditions (Southeast)</li> <li>Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Southeast region of the city.</li> </ul>										
17	MHMRA-Harris County	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 11.26.e.i Patient Health Questionnaire 9 (PHQ-9)</li> <li>IT 11.26c Adult Needs and Strength Assessment (ANSA)</li> </ul>	Individuals	# of patients who utilize community behavioral healthcare services.	250	500	500	1250	
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Northwest region of the city.</li> </ul>										
18	MHMRA-Harris County	1.9.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 6.1.b.ii CG-CAHPS 12-month: Provider Communication</li> <li>IT 11.26b Aberrant Behavior Checklist</li> </ul>	Encounters	Documentation of increased # of visits.	3400	8500	9350	21250	\$6,690,813

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<b>DESCRIPTION:</b> Develop wrap-around and in-home services for high risk consumers with Intellectual and Developmental Disabilities and Autism Spectrum Disorders (IDD and ASD) and their families to avoid utilization of intensive, costlier services.											
19	MHMRA-Harris County	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 11.26.e.i Patient Health Questionnaire 9 (PHQ-9)</li> <li>IT 11.26c Adult Needs and Strength Assessment (ANSA)</li> </ul>	Individuals	# of patients who utilize community behavioral healthcare services.	250	500	750	1500	\$13,168,403
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>Expand outpatient services for adults with severe psychiatric conditions (Northeast)</li> <li>Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Northeast region of the city.</li> </ul>										
20	Harris Health System	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 11.6 Follow-up Care for Children Prescribed ADHD Medication (ADD)</li> </ul>	Individuals	% utilization of community behavioral healthcare services.	1837	3122	4371	9330	\$18,446,459
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>Implement and expand pediatric and adolescent behavioral health services across nine facilities within the system.</li> <li>Expand psychiatry by adding 3.7 FTE's of psychiatry and 7.6 FTE's of behavioral therapy.</li> </ul>										
21	Memorial Hermann Northwest Hospital	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 9.4e Emergency Department (ED) visits for Behavioral Health</li> </ul>	Individuals	% utilization of community behavioral healthcare services.	none	880	920	1800	\$16,752,576



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<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Expand home health service to include psychiatric services.</li> <li>• Include specialized training and certifications for nurses and the addition of social work services to link clients to additional community care programs.</li> <li>• Provide support of those patients with mental health issues</li> <li>• Better manage their care in the home and community</li> <li>• Reduce the # of visits to emergency departments for psychiatric care that could be managed in the home/community environment.</li> </ul>											
22	MHMRA-Harris County	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>• IT 11.26.e.i Patient Health Questionnaire 9 (PHQ-9)</li> <li>• IT 11.26c Adult Needs and Strength Assessment (ANSA)</li> </ul>	Individuals	# of patients who utilize community behavioral healthcare services.	250	500	500	1250	\$13,168,403
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Expand outpatient services for adults with severe psychiatric conditions (Region determined according to need)</li> <li>• Place one new treatment team which can serve about 500 consumers on an outpatient basis in specified region of the city.</li> </ul>											
23	MHMRA-Harris County	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>• IT 9.1 Mental health admissions and readmissions to criminal justice settings such as jails or prison</li> <li>• IT 11.25 Daily Living Activities</li> </ul>	Individuals	# of patients who utilize community behavioral healthcare services	20	80	209	309	\$6,586,745
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Clubhouse Expansion - The intervention is the ICCD Clubhouse Model, which is a day treatment program for psychosocial rehabilitation of adults</li> </ul>											

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diagnosed with a serious and persistent, chronically disabling mental health problem.											
24	MHMRA-Harris County	1.9.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 6.1.b.ii CG-CAHPS 12-month: Provider Communication</li> <li>IT 11.16 Assessment for Substance Abuse Problems of Psychiatric Patients</li> <li>IT 11.19 Assessment of Psychiatric Patients</li> <li>IT 11.21 Assessment of Major Depressive Symptoms</li> </ul>	Individuals	Documentation of increased # of unique patients, or size of patient panels. Demonstrate improvement over prior reporting period (baseline for DY2).	25	125	150	300	\$2,616,615
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>Establish behavioral healthcare clinic within the Lighthouse facility in order to provide mental health treatment capacity for persons with visual impairment</li> <li>Include identification of behavioral health needs, interventions, case management, patient and family education and coordination with primary care.</li> <li>Develop services to address the specialized needs of persons with visual impairment with a mental health disorder to support wellness and independent functioning in the community.</li> </ul>											
25	Texana Center	1.9.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>IT 10.3d Battelle Development Inventory-2 (BDI-2)</li> </ul>	Encounters	Documentation of increased # of visits. Demonstrate improvement over prior reporting period	3600	4800	6000	14400	\$4,220,390

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						(baseline for DY2).					
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Implement a system of early identification and delivery of therapeutic services that blends the best aspects of private therapy and a natural environment based model</li> <li>• Include social work and/or monitoring by a child development specialist to support parental involvement and supplement the # of clinical hours recommended.</li> </ul>											
26	Texana Center	1.12.2	Expand Behavioral Health	<ul style="list-style-type: none"> <li>• IT 10.4.a Developmental Profile 3 (DP-3)</li> <li>• IT 10.4b Vineland Adaptive Behavior Scales, 2nd Edition (VABS II)</li> </ul>	Individuals	# of individuals receiving community behavioral healthcare services.	34	36	40	110	\$ 9,105,687
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Enhance Service Availability of appropriate levels of behavioral health care (i.e., applied behavior analysis and speech-language pathology for children diagnosed with autism)</li> <li>• Develop and implement evidence-based interventions of ABA and SLP in an additional location for children with a diagnosis of ASD. Interventions include assessment, treatment development, and intervention overseen by Board Certified Behavior Analyst, BCBA, and Speech Language Pathologists, SLP, as well as training care givers using ABA.</li> </ul>											

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27	MHMRA-Harris County	2.17.2	Expand Inpatient Behavioral Health	<ul style="list-style-type: none"> <li>IT 1.18 Follow Up After Hospitalization for Mental Illness</li> <li>IT 3.14 Behavioral Health/Substance Abuse 30-day Readmission Rate</li> </ul>	Individuals	Increase in High Risk Patients who are discharged with customized care plans.	40	140	140	320	\$ 7,093,560
	<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>Expand and further develop the Inpatient Consultation and Liaison (C&amp;L) team that provides consultation and services to patients suspected of Intellectual and Developmental Disabilities and Autism Spectrum Disorders (IDD and ASD) referred by attending physicians at the Harris County Psychiatric Center (HPCPC)</li> <li>Provide similar services to other inpatient settings in Harris County.</li> </ul>										
28	Spindletop Center	2.14.1	Health Education	<ul style="list-style-type: none"> <li>IT 6.1c.ii CG-CAHPS 12-month: Health Information Technology Supplement</li> </ul>	Individuals	% of participants successfully managing their health	none	10	12	22	\$186,649
	<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>Develop a web-based portal where secure client-focused health information can be accessed by our mental health clients and will implement a phone tree system to send reminders and alerts to clients via phone and/or email.</li> <li>Train our mental health clients in the use of this technology and the information provided to help them manage their behavioral and physical health care.</li> <li>Use a focus group of selected clients, peer specialists, and staff to determine the health and other information to include on the portal and the communication devices that would be most useful to clients based on their level of need. These devices could include the phones that CMS provides for Medicaid clients and computers at kiosks in Spindletop's outpatient clinics, supportive housing units, and our peer-run support center.</li> <li>May also test lending Wi-Fi enabled tablets or smartphones to select clients.</li> </ul>										

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29	MHMRA-Harris County	2.15.1	Integrated Care	• IT 1.7 High blood pressure, IT 1.10 Diabetes Care: HbA1c poor control (>9.0%)	Individuals	# of Individuals receiving both physical and behavioral health care at the established locations.	800	1000	1400	3200	\$19,142,532
	<b>DESCRIPTION:</b> Design, implement, and evaluate a care management program that integrates primary and behavioral health care services.										
30	MHMRA-Harris County	2.13.1	Integrated Care	• IT 11.8 Initiation and Engagement of Alcohol and Other Drug Dependence Treatment • IT 11.26c Adult Needs and Strength Assessment (ANSA)	Individuals	# of targeted individuals enrolled / served in the project	300	800	800	1900	\$ 18,419,173
	<b>DESCRIPTION:</b> Integrate substance abuse treatment services and embed into existing MHMRA mental health treatment services.										
31	City of Houston Department of Health and Human Services	2.19.2	Integrated Care	• IT 10.1.B.iii RAND Short Form 36[1] (SF-36) Health Survey	Individuals	# of targeted individuals enrolled / served in the project.	150	180	200	530	\$ 10,911,392

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<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Serve 200 individuals who are chronically homeless and offer comprehensive service integration intervention.</li> <li>• Implement its comprehensive five step intervention for the homeless involving               <ol style="list-style-type: none"> <li>1) permanent housing supportive model</li> <li>2) program service linkages</li> <li>3) physical and behavioral health needs</li> <li>4) financial support</li> <li>5) other services.</li> </ol> </li> </ul>											
	Gulf Bend	2.15.1	Integrated Care	• IT 2.7 Behavioral Health/Substance Abuse (BH/SA) Admission Rate	Individuals	Individuals with a treatment plan developed and implemented with primary care and behavioral health expertise	125	150	200	475	\$3,550,000
32	<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Develop and implement a Person-Centered Behavioral Health Medical Home in Port Lavaca, TX.</li> <li>• Target at risk populations with co-morbid diseases of mental illness and chronic disease who currently go untreated or under treated and who routinely access more intensive and costly services such as emergency departments or jails.</li> <li>• Offer the following services in the same location:               <ul style="list-style-type: none"> <li>o Behavioral Health Services</li> <li>o Primary care services</li> <li>o Health behavior education and training programs</li> <li>o Long and short term care for those with mental illness and co-occurring chronic disease</li> <li>o Case Management services to help patient navigate the services provided in the community.</li> </ul> </li> </ul>										

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33	Harris Health System	1.12.4	Integrated Care	• IT 11.26.e.i Patient Health Questionnaire 9 (PHQ-9)	Individuals	# of unique individuals receiving BH services through expansion of services	1200	3200	4,800	9200	\$21,641,667
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Enhance service availability of appropriate levels of behavioral health care to adults by expanding mental health services in the ambulatory care setting.</li> <li>• Add therapists and psychiatrists (13.4 Psychiatry and Behavioral Health FTEs) to existing Harris Health System health centers across Harris County.</li> </ul>										
34	MHMRA-Harris County	2.13.1	Integrated Care	• IT 6.1.b.ii CG-CAHPS 12-month: Provider Communication • IT 10.2.a Supports Intensity Scale (SIS)	Individuals	# of targeted individuals enrolled / served in the project	80	92	100	272	\$ 6,679,087
	<b>DESCRIPTION:</b> <ul style="list-style-type: none"> <li>• Provide community based interventions for individuals to prevent them from cycling through multiple systems, by providing community-based, wrap-around services that help stabilize behavioral problems in the natural home</li> <li>• Link the patient and family to other supports, such as a medical home, transition services to help individuals establish a stable living environment, peer support, employment, specialized therapies, respite, personal assistance, and linkage to short or long term residential options.</li> </ul>										
35	Spindletop Center	2.15.2	Integrated Care	• IT 1.10 Diabetes Care: HbA1c poor control (>9.0%)	Individuals	Individuals receiving both physical and behavioral health care at the established locations	10	15	20	45	\$1,178,561

**RHP 3 BEHAVIORAL HEALTH PROJECT SUMMARIES**

#	Provider	Project Option	Subcategory	Cat 3 Measure	QPI - Individuals or encounters	QPI Metric Description	QPI Target DY3	QPI Target Y4	QPI Target DY5	CUMULATIVE DY5 QPI	Total Incentive Payment DY2-5 Cat 1 and 2
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Co-locate primary care clinics in its existing buildings to facilitate coordination of healthcare visits and communication of information among healthcare providers.</li> <li>• Purchase a mobile clinic and equip to provide physical and behavioral health services for our clients in locations other than existing Spindletop clinics.</li> <li>• Supplement the benefits of integrating primary care with behavioral health services by implementing Individualized Self Health Action Plan for Empowerment ("In SHAPE"), a wellness program for individuals with mental illness.</li> </ul>											
36	St. Joseph Medical Center	2.15.1	Integrated Care	<ul style="list-style-type: none"> <li>• IT 9.4e Emergency Department visits for Behavioral Health/ Substance Abuse</li> </ul>	Individuals	Individuals receiving both physical and behavioral health care at the established locations/Individuals with a treatment plan developed and implemented with primary care and behavioral health expertise	281	429	448	1158	\$12,623,903
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Create Medical Psychiatry Unit that would have a strong emphasis on the medical issues while also focusing on the mental health needs of the clients at the same time.</li> <li>• Train the medical psychiatric nursing and support team in trauma-informed care models and the interface between medical and psychiatric problems.</li> </ul>											
37	Texas Children's Hospital	1.9.2	Integrated Care	<ul style="list-style-type: none"> <li>• IT 10.1.a.v Pediatric Quality of Life Inventory (PedsQL)</li> <li>• IT 1.1 Third next available appointment</li> </ul>	Encounters	Documentation of increased # of visits.	50	175	250	475	\$ 2,196,500



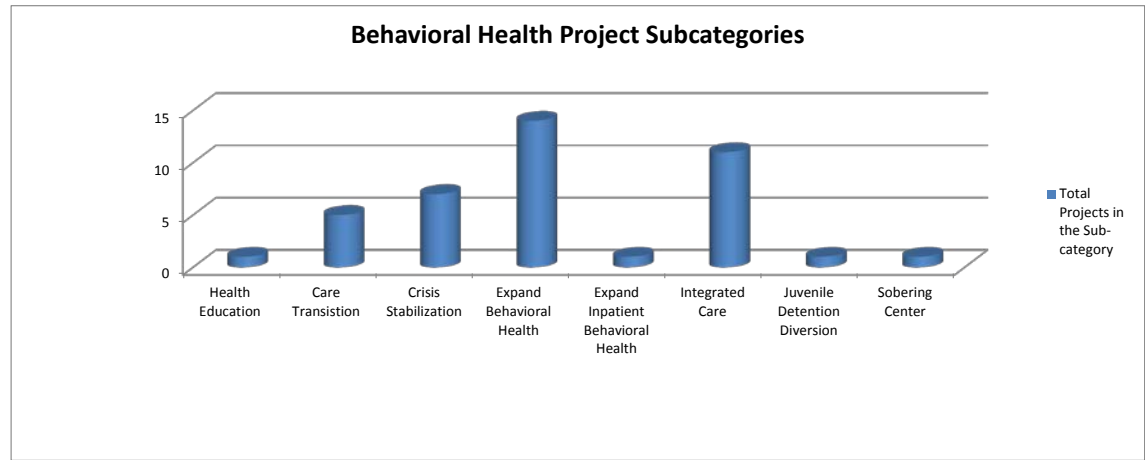
**RHP 3 BEHAVIORAL HEALTH PROJECT SUMMARIES**

#	Provider	Project Option	Subcategory	Cat 3 Measure	QPI - Individuals or encounters	QPI Metric Description	QPI Target DY3	QPI Target Y4	QPI Target DY5	CUMULATIVE DY5 QPI	Total Incentive Payment DY2-5 Cat 1 and 2
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Create access resources which will allow us to diagnosis women quicker and enhance their quality of life.</li> <li>• Educate and training obstetricians and pediatricians to improve screening in post-partum depression, to understand the challenges of psychiatric medications during pregnancy and breastfeeding, and to understand the mental health needs of menopausal women.</li> </ul>											
38	The University of Texas Health Science Center - Houston	2.15.1	Integrated Care	IT 1.9 Depression management : Depression Remission at Twelve Months	Individuals	Individuals receiving both physical and behavioral health care at the established locations	500	1000	1,250	2750	\$ 13,134,966
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Design, implement and evaluate a project that will integrate primary and behavioral healthcare services within UT Physicians' clinics to achieve a close collaboration in a partly integrated system of care (Level IV).</li> <li>• Place a behavioral health provider in the primary care setting to provide patients with behavioral health services at their usual source of health care.</li> <li>• Facilitate care coordination between primary and behavioral healthcare.</li> </ul>											
39	The University of Texas Health Science Center - Houston	2.15.1	Integrated Care	• IT 10.1.a.v Pediatric Quality of Life Inventory (PedsQL)	Individuals	Individuals receiving both physical and behavioral health care at the established locations	500	1000	1257	2757	\$16,418,710
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Integrate primary and behavioral healthcare services for children and adolescents within UT Physicians' clinics to achieve a close collaboration in a partly integrated system of care (Level IV).</li> <li>• Place a pediatric behavioral health provider in the primary care setting to children and adolescents with behavioral health services at their usual source of health care.</li> <li>• Facilitate care coordination between primary and behavioral healthcare.</li> </ul>											
40	Fort Bend County Clinical Health Services	2.13.1	Juvenile Detention Diversion	• IT 9.1 Mental health admissions and readmissions	Individuals	# of targeted individuals enrolled / served in the project	10	20	25	55	\$ 661,274

**RHP 3 BEHAVIORAL HEALTH PROJECT SUMMARIES**

#	Provider	Project Option	Subcategory	Cat 3 Measure	QPI - Individuals or encounters	QPI Metric Description	QPI Target DY3	QPI Target Y4	QPI Target DY5	CUMULATIVE DY5 QPI	Total Incentive Payment DY2-5 Cat 1 and 2
				to criminal justice settings such as jails or prisons							
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Design, implement and evaluate a program that diverts youth with complex behavioral health needs such as serious mental illness or a combination of mental illness and intellectual developmental disabilities, substance abuse and physical health issues from initial or further involvement with juvenile.</li> <li>• Individualize services</li> <li>• Include assessment, multidisciplinary treatment planning, crisis stabilization services, family supports, respite, specialized therapies (trauma focused interventions, cognitive behavioral interventions), medication management, case management and wraparound supports.</li> </ul>											
41	City of Houston Department of Health and Human Services	2.13.2	Sobering Center	• IT 9.1 Decrease in mental health admissions and readmissions to criminal justice settings such as jails or prisons	Individuals	# of individuals served	6000	6000	6000	18000	\$7,710,357
<p><b>DESCRIPTION:</b></p> <ul style="list-style-type: none"> <li>• Conduct monitoring, screening, assessment, service plan development and linking participants to care (if willing) for a maximum of individuals (N=8000/year) and a minimum of N=6000/year, who frequently display a range of mental and physical symptoms that indicate alcohol or other substance abuse in DY4-5.</li> </ul>											
										<b>Total Incentive Payment Amount for Behavioral Health</b>	<b>\$396,907,770</b>

Behavioral Health Project sub-categories	Total Projects in the Sub-category	Total Project subcategory Incentive Payment Amount
Health Education	1	\$ 186,649
Care Transition	5	\$ 48,242,102
Crisis Stabilization	7	\$ 90,024,439
Expand Behavioral Health	14	\$ 117,092,899
Expand Inpatient Behavioral Health	1	\$ 7,093,560
Integrated Care	11	\$ 125,896,491
Juvenile Detention Diversion	1	\$ 661,274
Sobering Center	1	\$ 7,710,357
<b>TOTAL</b>	<b>41</b>	<b>\$396,907,770</b>



QPI Grouping Type	Total QPI Target per HHSC: DY3	Total QPI Target per HHSC: DY4	Total QPI Target per HHSC: DY5	Cumulative total for QPI measures
Encounters	9360	15995	18330	43685
Individuals	20208	35538	43105	98851
<b>Grand Total</b>	<b>29568</b>	<b>51533</b>	<b>61435</b>	<b>142536</b>

