

Unclassified Project Summaries

#	Provider	Project Option	Subcategory	Cat 3 Measure	Description	QPI - Individuals or encounters	QPI Metric Description	QPI Target DY3	QPI Target DY4	QPI Target DY5	CUMULATIVE DY5 QPI	Total Incentive Payment DY2-5 Cat 1 or 2
1	El Campo Memorial Hospital	2.4.1	Patient Satisfaction / Quality Improvement	• IT 6.1.a.x HCAHPS Likelihood to Recommend	• Train employees using the AIDET Project.	Individual	Implement processes to measure and improve patient experience.	500	500	500	1500	\$ 733,677
2	Harris Health System	1.10.4	Patient Satisfaction / Quality Improvement	• IT 3.1 Hospital-Wide All-Cause Unplanned Readmission Rate	• Establish a Center of Innovation to expand quality improvement capacity through people, processes and technology.	Individual	Number of individuals (inpatient) impacted by performance improvement projects	0	1000	1000	2000	\$ 36,566,250
3	Memorial Medical Center	2.4.1	Patient Satisfaction / Quality Improvement	• IT 9.10a Median Time from ED Arrival to ED Departure for Discharged ED Patients • IT 6.1.iii HCAHPS Responsiveness of Hospital Staff • IT 6.1.a.x HCAHPS likelihood to Recommend	• Patient Satisfaction/Quality Improvement Implement processes to measure and improve patient experience - Delay in seeking health care due to unsatisfactory patient experiences with customer service.	Encounters	Increase patient satisfaction scores for overall patient experience.	0	0	30,000	30000	\$ 634,817
4	OakBend Medical Center	2.4.1	Patient Satisfaction / Quality Improvement	• IT 6.1.a.x HCAHPS likelihood to Recommend	• Establish a patient experience program where patients feel safe, have their voices heard and are empowered. • Educate staff on communication skills	Individual	Percent improvement of patient satisfaction scores for a specific tool over baseline	0	2,440	3,660	6100	\$ 2,755,219
5	The University of Texas Health Science Center - Houston	1.10.2	Patient Satisfaction / Quality Improvement	• IT 4.10 Sepsis bundle (NQF 0500)	• Develop MS1 UT Health Regional Systems Engineering Center and UT Health Quality Improvement Dashboard Development Center • Recruit systems engineers to integrate with healthcare QI teams to cross train in applying systems engineering science to healthcare processes • Develop interdisciplinary courses for healthcare professionals, students, engineers and administrative healthcare leadership • Develop QI capacity at UT Health by developing specialty-specific QI dashboards that will integrate QI data from various institutions, measure, report monthly specialty specific data, and serve as the engine to drive, conduct and rapidly diffuse quality and patient safety improvements.	Individual	Number of unique individuals for whom the risk for hospital-acquired conditions is reduced.	500	2500	5200	8200	\$ 7,987,519
6	Harris Health System	2.5.4	Pharmacy Dispensing	• IT 5.1.e Improved Cost Savings: Demonstrate cost savings in care delivery- Cost Utility Analysis	• Create an automated ambulatory central fill pharmacy to facilitate dispensing up to 10,000 prescriptions per shift with a 24 hour turnaround time and mail order capability.	Individual	Number of individuals positively impacted by increased number of prescriptions filled at central fill	31916	48077	56870	136863	\$ 28,038,880
7	Memorial Medical Center	2.5.4	Pharmacy Dispensing	• IT 5.1.d Improved Cost Savings: Demonstrate cost savings in care delivery- Cost Utility Analysis • IT 6.1.iii HCAHPS Responsiveness of Hospital Staff	• Automate medication dispensing system.	Encounters	Implementation of automated medication dispensing system.	24000	84000	108000	216000	\$ 387,300
Total Uncategorized Incentive Payment Amount												\$ 77,103,662

Unclassified Project Sub-category	Total Projects in the Sub-category	Total Project Sub-category Incentive Payment Amount
Patient Satisfaction / Quality Improvement	5	\$ 48,677,482
Pharmacy Dispensing	2	\$ 28,426,180
TOTAL	7	\$ 77,103,662

QPI Grouping Type	Total QPI Target per HHSC:DY3	Total QPI Target per HHSC:DY4	Total QPI Target per HHSC:DY5	Cumulative total for QPI measures
Encounters	24000	84000	138000	246000
Individual	32916	54517	67230	154663
Grand Total	56916	138517	205230	400663

