



DY7-8 RHP Plan Update – Region 3

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Housekeeping



- Having trouble seeing the webinar?
 - Try Chrome instead of Explorer
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- Attendees are currently muted
- Attendees will be un-muted for feedback later

Agenda



- Today's purpose
- Texas 1115 Waiver and renewal
- DY7-8 Plan Update
- Stakeholder engagement in DY7-8
- Stakeholder discussion and comments
- Adjourn

Texas 1115 Waiver



Original Texas 1115 Waiver (DY1-6)



“Allows the state to expand Medicaid managed care while preserving hospital funding, provides incentive payments for health care improvements and directs more funding to hospitals that serve large numbers of uninsured patients.”¹

RHP Plan includes:

- DSRIP (Delivery System Reform Incentive Payment Program)
- UC (Uncompensated Care)

¹ <https://hhs.texas.gov/laws-regulations/policies-rules/waivers/medicaid-1115-waiver>

Texas 1115 Waiver - Waiver “1.0”



- Approved 12/12/11: 5 years (DY1-5)
- Approved 5/2/16: 15-month extension (DY6)
 - Texas UC = \$3.1 billion*
 - Texas DSRIP = \$3.1 billion*

1115 Waiver renewal - Waiver “2.0”



- Approved 12/21/17: 5 year renewal (DY7-11)
- DSRIP:
 - Program emphasis evolves from project level reporting to targeted measures that each DSRIP Performing Provider reports at a system level.
- UC:
 - CMS, HHSC, and stakeholders currently reassessing UC cost; transition to S-10 hospital cost report

	DY7 (2017-2018)	DY8 (2018-2019)	DY9 (2019-2020)	DY10 (2020-2021)	DY11 (2021-2022)
Texas DSRIP	\$3.1 billion	\$3.1 billion	\$2.91 billion	\$2.49 billion	\$0
Texas UC	\$3.1 billion	\$3.1 billion	\$2.33 billion*	\$2.33 billion*	\$2.33 billion*

*Preliminary placeholders pending reassessment of UC

1115 Waiver renewal



- Timeline of major DSRIP and UC activities
 - May 2017 to date: Draft DSRIP rules released/updated
 - 12/21/17: Waiver extension approved; STC released
 - 4/30/18: RHP Plan Update submission deadline
 - May – June 2018: RHP plan revision process
 - 6/30/18: HHSC finalizes RHP Plan Updates
 - 7/31/18: CMS deadline for TX UC rule amendment process to begin (without penalty)
 - 1/30/19: CMS deadline for TX to finalize UC distribution method (without penalty)

DY7-8 RHP Plan Update

Finding the RHP3 Plan Update

- RHP Plan Update components are posted on the RHP3 Anchor website.

To navigate there:

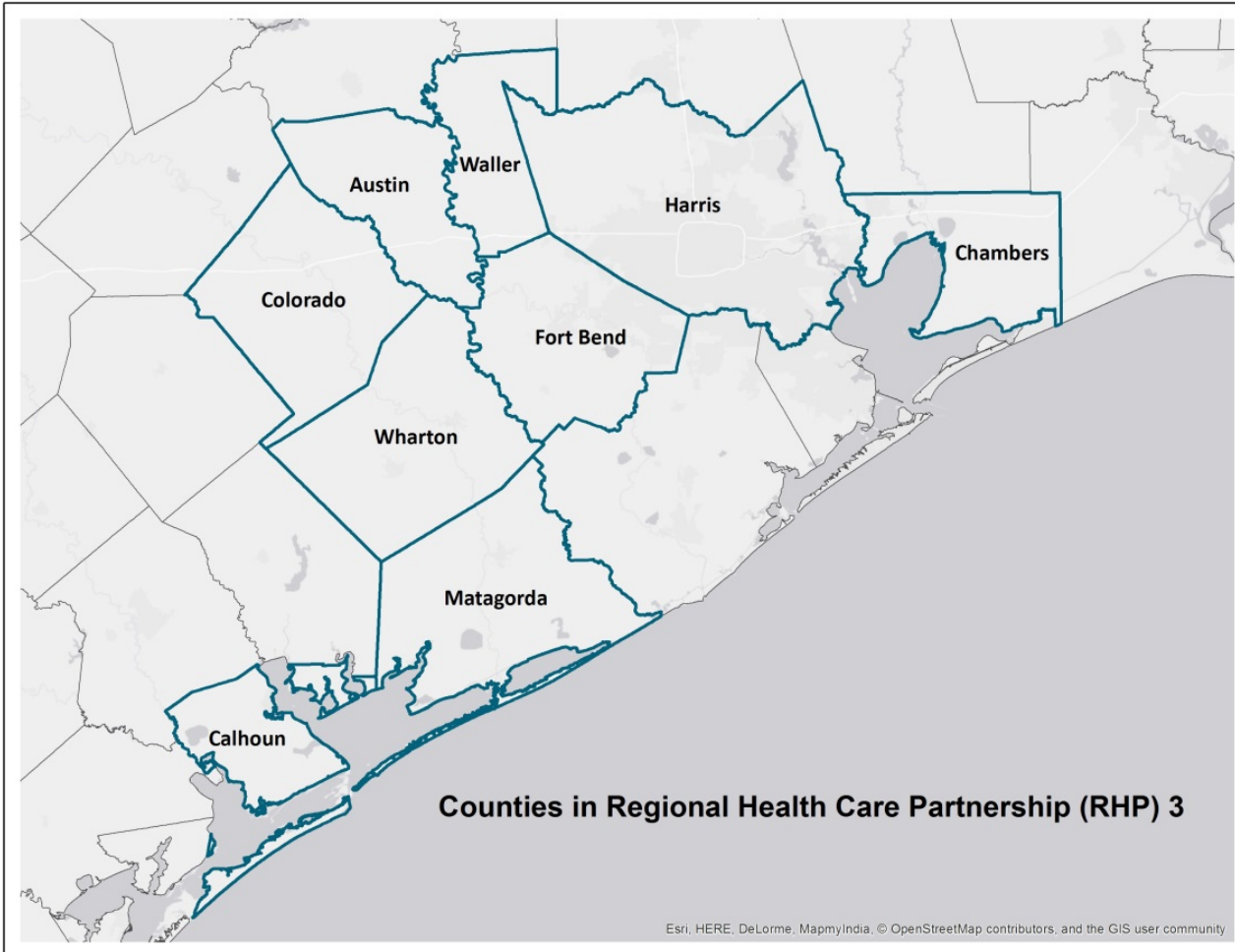
1. Go to SETexasRHP.org
2. On left hand menu, click “Region 3 Resources” then “Providers and Projects”

Required RHP Plan components

- For UC
 - UC-only providers and associated IGT entities
- For DSRIP
 - Each Performing Provider's:
 - System definition
 - Category A Core Activities
 - Category B all-payer and MLIU* patient count
 - Category C Measure Bundles/Measures selected
 - Category D population level outcomes
 - Valuations
 - Certifications from leadership and IGT entities
 - Regional community health needs assessment
 - Regional Learning Collaborative plan
 - Regional stakeholder engagement activities

The Anchor template shows aggregate Regional information

RHP Plan Update in Region 3



Key:

CMHC = Community Mental Health Center
LHD = Local Health Department
M = Million

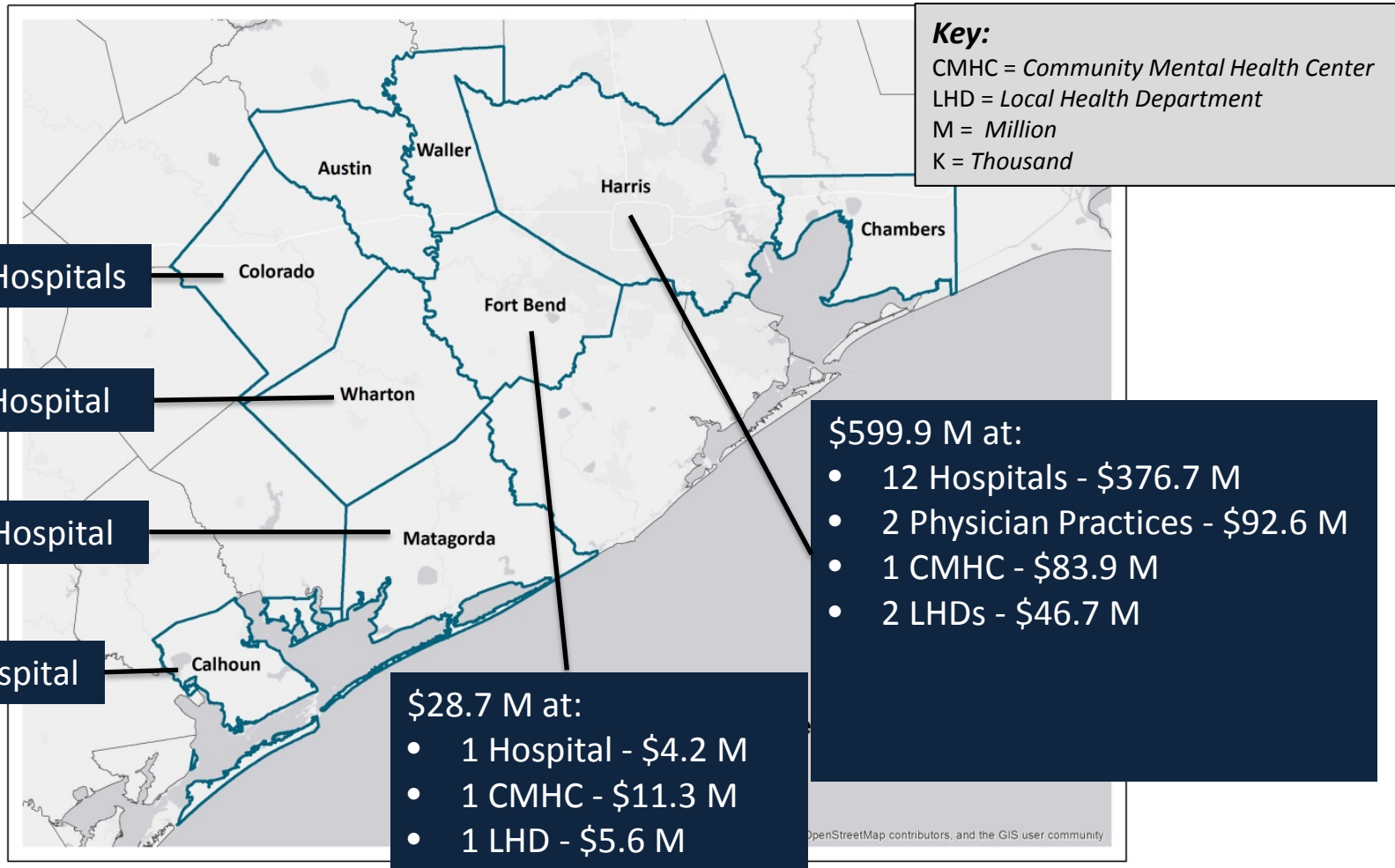
UC

- 25 UC-only organizations
- 17 UC-only IGT entities

DSRIP

- 25 Performing Providers
- 17 DSRIP IGT entities
- Allocating \$638.1 M
 - 2 CMHCs = \$95.3 M
 - 3 LHDs = \$52.3 M
 - 2 Physician Practices = \$92.6 M
 - 18 Hospitals = \$297.8 M

RHP Plan Update in Region 3 - DSRIP



- DSRIP: 18 hospital systems, 2 physician practices, 2 community mental health centers, 3 local health departments
- Several organizations' services extend beyond the home-base county



Organizations' Systems and Volume

Systems - Overview

- 25 unique delivery systems, containing but not limited to:
 - Mobile outreach, home based services, state mental health facilities, primary and specialty care, maternal departments, ERs, inpatient services, school based clinics
- Goal is to maintain recent annual volume of Medicaid, Low-Income, or Uninsured patients (10% of Provider valuation). At Regional level:
 - Aggregate all-payer patients = 3.16 million
 - Aggregate MLIU patients = 1.16 million

Measure Bundles and Measures

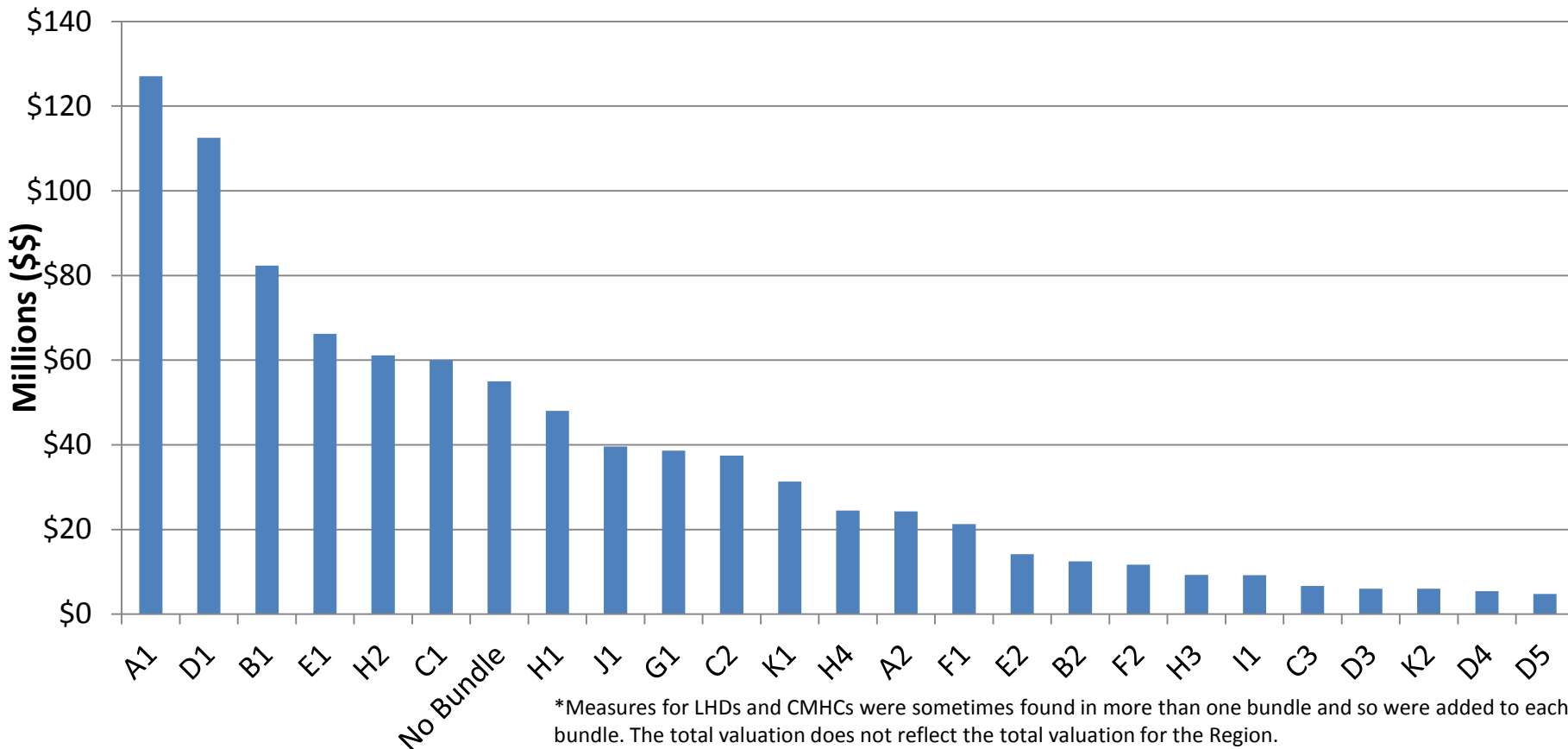
Measures and Bundles

- Emphasis on system quality improvement
- Allocated 55% (DY7) and 75% (DY8) of Provider valuation
- CMS and HHSC created Category C measure menus
- For hospitals and physician practices, measures are bundled
 - Some measures in a bundle are required while others are optional
- CMHC and LHDs menu has solitary measures
- Must select bundles worth enough points to maintain assigned valuation
- HHSC developed Minimum Point Thresholds (MPT) for every DSRIP provider
- Region 3 Performing Providers' MPT range: 1-75

Measures and Bundles



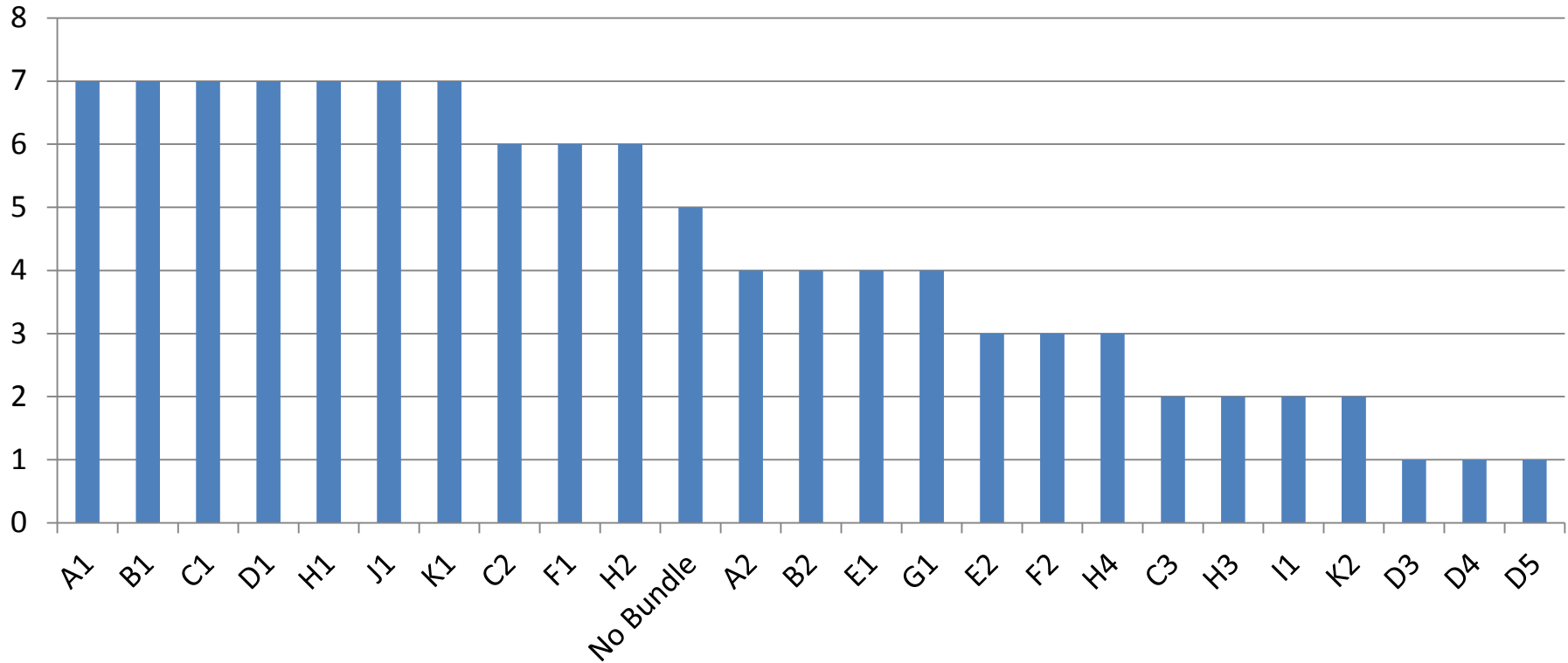
Measure Bundle Valuations in Region 3*



Measures and Bundles



Frequency of Measure Bundles Chosen*



*LHD and CMHC measures included in count

Core Activities

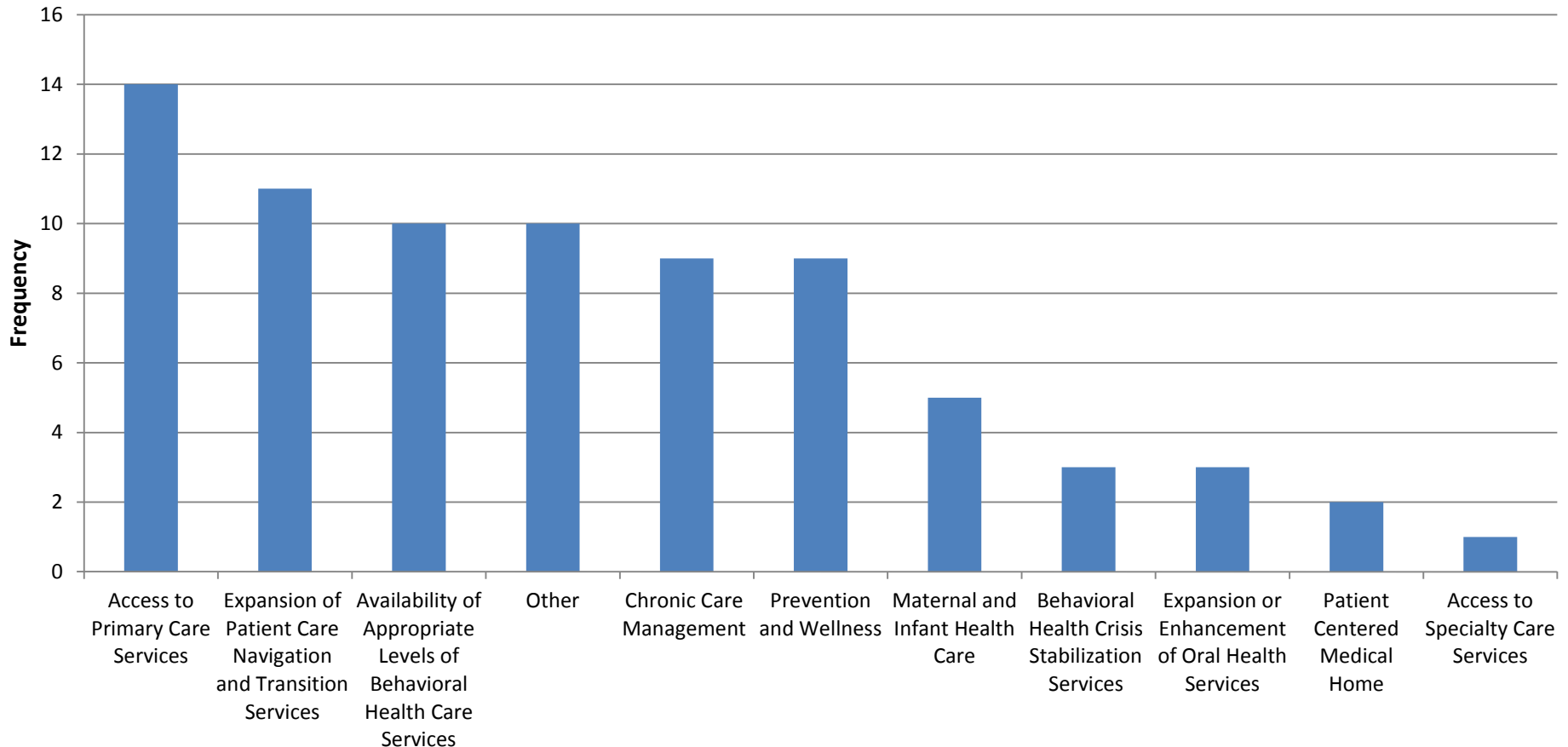
Core Activities

- How providers will make improvements in measure and bundle outcomes
- Providers selected Core Activities from HHSC menu
- “Discontinuation” is a DSRIP definition relating only to the selection of Core Activities

Core Activities – Region 3



Frequency of Core Activity Grouping Selection



Population Outcome Reporting



Category D Reporting

- Statewide reporting measure bundle for all provider types
 - Examples: Potentially preventable events, BRFSS
- 15% of Providers' valuation

Community Health Needs



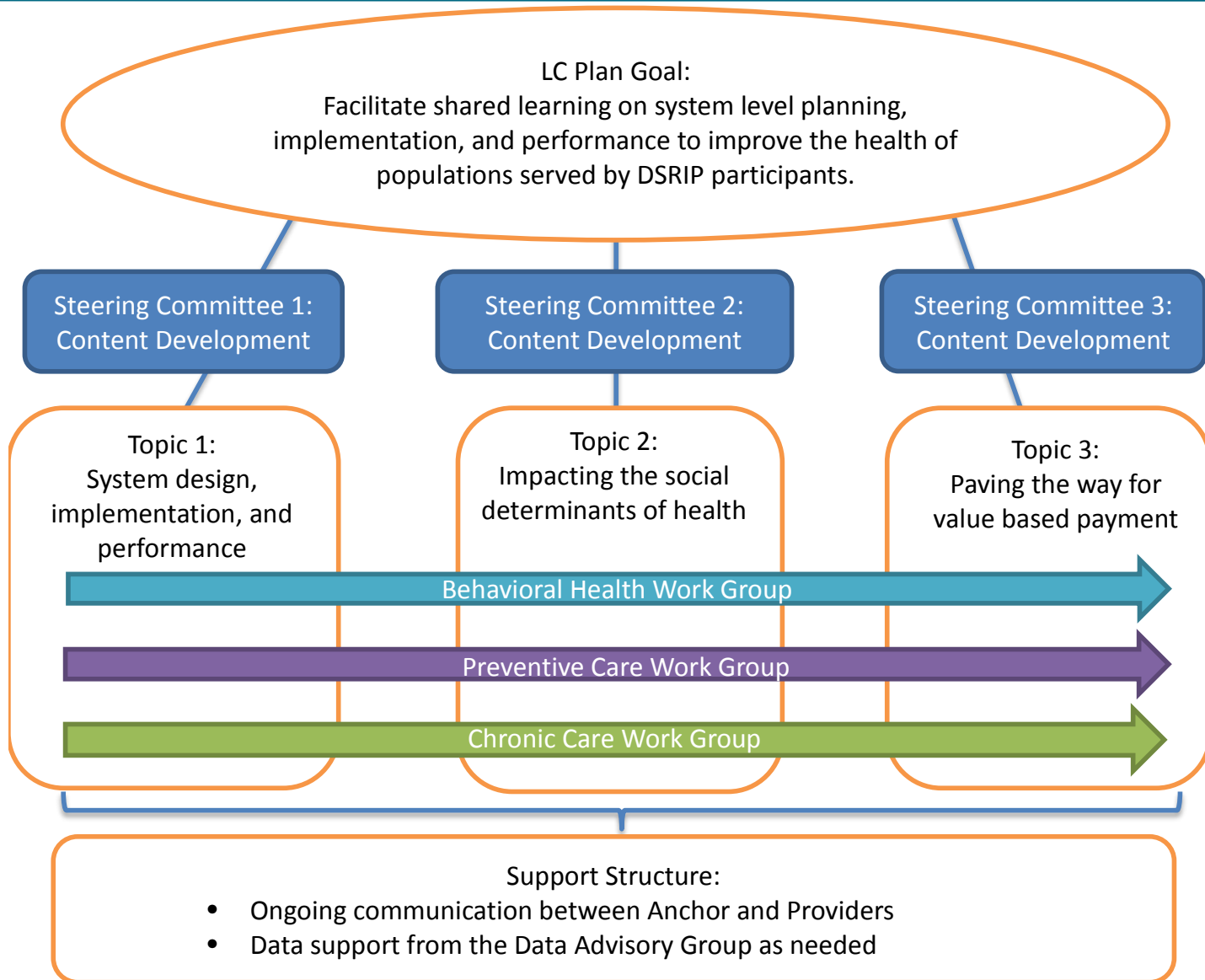
Community Health Needs

No major changes from 2012 to 2015

- Insufficient access primary and specialty care
- Inadequate transportation options
- High prevalence of chronic disease and poor health
- Behavioral Health needs continue
- Patient services remain fragmented and uncoordinated
- Disparities in health outcomes across diverse population

Learning Collaborative Plan

DY7-8 Learning Collaborative - RHP3



Stakeholder Engagement

Stakeholder Engagement in Region 3



- 2016: Anchor requested community needs information from DSRIP Performing Providers
- 2/7/17: Draft needs assessment presented for feedback at Region 3 Learning Collaborative conference
- 1/30/18: Anchor presented for feedback at Region 3 Learning Collaborative conference:
 - Aggregate draft DY7-8 DSRIP plans
 - Draft DY7-8 Learning Collaborative Plan
- 4/18/18: RHP Plan posted on Anchor website; stakeholders notified via email
- 4/18-28/18: Public comment period open
- 2018-2019: Anchor deploys Learning Collaborative Plan

Your Feedback

Since comment period opened 4/18/18:

- No feedback received via survey or phone
- Via email:
 - Addition of one UC-only IGT entity

Today's discussion and feedback

- Will un-mute all participants now (please mute your phone if you do not want to be heard)

THANK YOU

ADJOURN