



## RHP Plan Update Provider Form

*This page provides high-level information on the various inputs that a user will find within this template.*

Cell Background	Description
Sample Text	Required user input cell, that is necessary for successful completion
Sample Text	Pre-populated cell that a user CANNOT edit
Sample Text	Pre-populated cell that a user CAN edit
Sample Text	Optional user input cell

## DY7-8 Provider RHP Plan Update Template - Provider Entry

### Progress Indicators

Section 1: Performing Provider Information	Complete
Section 2: Lead Contact Information	Complete
Section 3: Optional Withdrawal From DSRIP	Complete
Section 4: Performing Provider Overview	Complete
Section 5: DY7-8 DSRIP Total Valuation	Complete

### Section 1: Performing Provider Information

RHP:	3		
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD		
Performing Provider Type:	Community Mental Health Center (CMHC)		
Ownership:	Non-State Owned Public		
TIN:	17416039505023		
Physical Street Address:	9401 Southwest Freeway		
City:	Houston		
Zip:	77074		
Primary County:	Harris		
Additional counties being served (optional):			
Note: you cannot type county inputs; rather, please select your county from the dropdown menu.			

### Section 2: Lead Contact Information

	Lead Contact 1	Lead Contact 2	Lead Contact 3
Contact Name:	Jeanne Wallace	Wayne Young	Alex Lim
Street Address:	9401 Southwest Freeway	9401 Southwest Freeway	9401 Southwest Freeway
City:	Houston	Houston	Houston
Zip:	77074	77074	77074
Email:	Jeanne.Wallace@TheHarrisCenter.org	Wayne.Young@TheHarrisCenter.org	Alex.Lim@TheHarrisCenter.org
Phone Number:	(713) 970-3971	(713) 970-7190	(713) 970-3375
Phone Extension:			
Lead Contact or Both:	Both	Both	Both

Please note that a contact designated "Lead Contact" will be included in the RHP Plan and on the DSRIP Provider Distribution List. A contact designated as

Please note that a contact designated "Lead Contact" will be included in the RHP Plan and on the DSRIP Provider Distribution List. A contact designated as "Both" will be included in the RHP Plan, on the DSRIP Provider Distribution List, and will be given access to the DSRIP Online Reporting System.

**Section 3: Optional Withdrawal From DSRIP**

Please select an option below. By selecting "Yes - Withdraw from DSRIP," this organization acknowledges it understands that any DY6 DSRIP payments will be recouped as required by the DY6 Program Funding and Mechanics Protocol. This does not include recoupment of DY4-5 payments that may have occurred in DY6 due to allowable carryforward.

Do Not Withdraw from DSRIP

**Section 4: Performing Provider Overview**

Performing Provider Description:	The Harris Center for Mental Health and IDD, formerly known as "MHMRA of Harris County", is state-designated as the Local Mental Health Authority and Local Intellectual and Developmental Disability Authority for Harris County. The Harris Center provides the highest level of integrated mental health and intellectual & developmental disability (IDD) services to residents through four service divisions: Mental Health Outpatient Services, Mental Health Forensics, Intellectual Disability & Autism Services, and Comprehensive Psychiatric Emergency Programs. We serve over 51,000 individuals each year, about 4,500 of whom are children. It is estimated that of those we serve 40% are Low-Income Uninsured and 47% are Medicaid recipients. The Agency also served over 18,000 individuals at the Harris County Jail through its contract with the Harris County Sheriff's Office. While we can only count the number of individuals we serve, we know our impact extends to their entire community. As the largest behavioral and developmental disability care center in Texas, The Harris Center strives to provide high quality, efficient, and cost effective services so that persons with mental disabilities may live with dignity as fully functioning, participating, and contributing members of our community.
Overall DSRIP Goals:	Our identified objective is to transform the current health care delivery system has the direct impact of improving individual functioning. In Waiver 2.0 we will be expanding the number of individuals who will be impacted by the additional services offered through implementation of the selected measures. In the past we served only individuals within projects, but the expansion will result in us serving all individuals with a mental illness in all of our Mental Health, Forensic, Crisis, and IDD services. We are beginning with looking at improving our processes to provide better tracking of physical health and social-related issues, which should impact the treatment of services. We will also be looking at two clinical outcome measures to improve the overall health of individuals being served at The Harris Center. The ultimate goal is to improve the overall care of individuals with a severe mental illness to increase their capacity for life and improvement in their daily living.

Alignment with regional community needs assessment:	We were actively involved with the development of the Southeast Regional Healthcare Partnership Community Needs Assessment (CHNA). The updated CHNA presents the status of public health across nine counties and assesses how community needs have changed. According to data presented in both Assessments, many of the community’s needs identified in 2012 continue to be the identified needs today. The Region continues to have a lack of primary and specialty care Providers, particularly for uninsured individuals and people requiring behavioral health services. There also continues to face a high prevalence of chronic disease and poor health, including diabetes, heart disease, asthma, cancer and cardiovascular disease. Behavioral health needs continues to grow throughout our region. The CHNA indicated that over 70% of respondents agreed that their organization had challenges navigating patients to necessary social resources, which could be due to Providers not understanding patient needs. As a part of DSRIP renewal, we are implementing a number of process measures that will assess an individual’s need of risk; intervention for depression which could lead to suicide; substance use intervention; and physical health needs. Also as a part of the CHNA stable housing has been identified as a central challenge for patients with behavioral health conditions and their inability to make use of services (to connect them to healthcare, healthy food, or work opportunities) continues to be a challenge for individuals in the Region. We are implementing housing assessments; vocational assessments; and daily living assessments to assist in the treatment for the individuals we serve.
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**Section 5: DY7-8 DSRIP Total Valuation**

	DY7-8 DSRIP Valuation Distribution			
	Valuation if regional private hospital participation requirement is met		Valuation if regional private hospital participation requirement is <u>not</u> met	
	DY7	DY8	DY7	DY8
RHP Plan Update Submission	\$16,784,675.55	\$0.00	\$16,784,675.55	\$0.00
Category A	\$0.00	\$0.00	\$0.00	\$0.00
Category B	\$8,392,337.78	\$8,392,337.78	\$8,392,337.78	\$8,392,337.78
Category C	\$46,157,857.77	\$62,942,533.32	\$54,550,195.54	\$71,334,871.10
Category D	\$12,588,506.66	\$12,588,506.66	\$4,196,168.89	\$4,196,168.88
Total	\$83,923,377.76	\$83,923,377.76	\$83,923,377.76	\$83,923,377.76

Would you like to decrease the total valuation?

**No**

Have you reviewed and confirmed the valuations listed in the table above and identified available IGT to fund these DSRIP amounts?

**Yes**

**Generate Worksheets**



**DY7-8 Provider RHP Plan Update Template - Category B**

**Progress Tracker**

Section 1: System Definition

Complete

Section 2: Medicaid Low-income Uninsured (MLIU) Patient Population by Provider (PPP)

Complete

**Performing Provider Information**

RHP:	3
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD
Performing Provider Type:	Community Mental Health Center (CMHC)
Ownership:	Non-State Owned Public
Category B valuation in DY7:	\$8,392,337.78
Category B valuation in DY8:	\$8,392,337.78

**Section 1: System Definition**

**Community Mental Health Centers - Required Components**

Required System Component	Business Component?
Home-based Services	Business Component of the Organization

Please enter a description of this System Component.

Services provided in the community to all individuals served at The Harris Center, which includes those services provided in the home.

Required System Component	Business Component?
Office/Clinic	Business Component of the Organization

Please enter a description of this System Component.

Services provided either in the office or at a behavioral health psychiatric clinic for individuals served at The Harris Center.

**Community Mental Health Centers - Optional Components**

Optional System Component	Would you like to select this component?
Hospital	No

Optional System Component	Would you like to select this component?
Contracted Clinic	No

Optional System Component	Would you like to select this component?
School-based Clinic	Yes

Please enter a description of this System Component.

We provide behavioral health services at co-location sites with a number of school district in Harris County.

Optional System Component	Would you like to select this component?
Contracted Inpatient Beds	Yes

Please enter a description of this System Component.

Inpatient contracted psychiatric services at local psychiatric hospitals for local inpatient beds.

Optional System Component	Would you like to select this component?
State-funded Community Hospital	Yes

Please enter a description of this System Component.

Inpatient contracted psychiatric services at Harris County Psychiatric Center.

Optional System Component	Would you like to select this component?
Community Institution for Mental Disease (IMD)	No

Optional System Component	Would you like to select this component?
General Medical Hospital	No

Optional System Component	Would you like to select this component?

State Mental Health Facility	Yes
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Please enter a description of this System Component.

Individuals who are being discharged from any State funded psychiatric hospital back to our community.

**Optional System Component**                      **Would you like to select this component?**

State Mental Retardation Facility	No
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**Optional System Component**                      **Would you like to select this component?**

Other	No
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**Section 2: Medicaid Low-income Uninsured (MLIU) Patient Population by Provider (PPP)**

	DY5	DY6
MLIU PPP	36,867	38,254
Total PPP	42,504	44,208

Please indicate the population included in the MLIU PPP

<input checked="" type="checkbox"/> Medicaid	<input checked="" type="checkbox"/> Dual Eligible	<input checked="" type="checkbox"/> CHIP	<input checked="" type="checkbox"/> Local Coverage Option	<input checked="" type="checkbox"/> Insured on the Exchange
<input checked="" type="checkbox"/> Low-Income	<input type="checkbox"/> Self-Pay	<input checked="" type="checkbox"/> Uninsured	<input type="checkbox"/> Other (please explain below)	

MLIU PPP Goal for each DY (DY7 and DY8):	37,561
Average Total PPP	43,356
MLIU percentage of Total PPP	86.63%

\*The MLIU percentage is for informational purposes and will help HHSC determine allowable MLIU PPP variation.

Would you like the MLIU PPP Goal to be based on DY5 or DY6 only (as opposed to the average)?	No
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## DY7-8 Provider RHP Plan Update Template - Category C Selection

### Progress Tracker

Section 2: Selection Overview (CMHCs and LHDs only)	Complete	Note: you must confirm selections at the bottom of the page to finish.	MPT	40
Section 3: Selection of Measures for Community Mental Health Centers	Complete		Points Selected	40
Minimum Selection Requirements Met	Yes		Measures Selected	27
MPT Met	Yes		Clinical Outcome Selected	Y
			At least 2 measures selected	Y

### Performing Provider Information

RHP:	3
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD
Performing Provider Type:	Community Mental Health Center (CMHC)
Ownership:	Non-State Owned Public

If regional private hospital participation requirement is met	Category C valuation in DY7:	\$46,157,857.77
	Category C valuation in DY8:	\$62,942,533.32
If regional private hospital participation requirement is <u>not</u> met	Category C valuation in DY7:	\$54,550,195.54
	Category C valuation in DY8:	\$71,334,871.10

**MINIMUM POINT THRESHOLD (MPT):**

40

Each Performing Provider must select Measure Bundles/measures to meet or exceed their MPT to maintain their valuation that was confirmed on the Provider Entry tab

### Section 1: Attributed Population

Attributed Population for Community Mental Health Center (CMHC)

All individuals from the DSRIP system defined in Category B that meet one of the following criteria during the measurement period:

- i. One encounter with the performing providers system during the measurement year and one encounter during the year prior to the measurement year OR
- ii. Two encounters with the performing providers system during the measurement year

Please describe any other attributed population (optional).

None

### Section 2: Selection Overview

Please describe your rationale for the selected measures, and describe the primary system components (clinics, facilities) that will be used to report on and drive improvement in selected measures.

We initially separated the measures into six groups and held meetings with key players for each group to review the measures to identify those we had no control over that we should eliminate, those that were clinically best practice that we should implement, and those that we should implement as measures that could provide overall health improvement for individuals we serve. The meetings were held from May 25, 2017 through June 15, 2017 with plans for implement new measures with a shortened baseline of six months from July 2017 to December 2017. We decided to implement more measures than our identified 40 points to see if there were any that we would not be able to make improvements on and then eliminate them when we had to make our final Measure selection. We worked with our IT department and clinical staff to ensure that the data for reporting could be entered into our electronic



make improvements on and then eliminate them when we had to make our final measure selection. We worked with our IT department and clinical staff to ensure that the data for reporting could be entered into our electronic health record to pull down the data for setting a baseline and monitoring for improvement. The system component for these measures will be primarily clinic based in our mental health and forensic outpatient programs, some in our crisis and IDD programs and some services provided in the community.

**Section 3: Selection of Measure Bundles for Community Mental Health Centers**

Select Measure (Yes/No)	Measure Volume Options for Goal Setting and Achievement	Bundle-Measure ID	Measure Name	Measure Category	Point Value	Additional Points for State Priority Measure
No	MLIU denominator with significant volume	M1-100	Initiation and Engagement of Alcohol and Other Drug Dependence Treatment (IET)	Clinical Outcome	3	1
No	MLIU denominator with significant volume	M1-103	Controlling High Blood Pressure	Clinical Outcome	3	1
Yes	MLIU denominator with significant volume	M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	Process	1	1
No	MLIU denominator with significant volume	M1-115	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)	Clinical Outcome	3	0
Yes	MLIU denominator with significant volume	M1-124	Medication Reconciliation Post-Discharge	Process	1	0
No	MLIU denominator with significant volume	M1-125	Antidepressant Medication Management (AMM-AD)	Clinical Outcome	3	0
Yes	MLIU denominator with significant volume	M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)	Process	1	0
Yes	MLIU denominator with significant volume	M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	Process	1	0
Yes	MLIU denominator with significant volume	M1-160	Follow-Up After Hospitalization for Mental Illness	Clinical Outcome	3	0
No	MLIU denominator with significant volume	M1-165	Depression Remission at Twelve Months	Clinical Outcome	3	1
No	MLIU denominator with significant volume	M1-180	Adherence to Antipsychotics for Individuals with Schizophrenia (SAA-AD)	Clinical Outcome	3	0
No	MLIU denominator with significant volume	M1-181	Depression Response at Twelve Months- Progress Towards Remission	Clinical Outcome	3	1
No	MLIU denominator with significant volume	M1-182	Diabetes Screening for People With Schizophrenia or Bipolar Disorder Who Are Using Antipsychotic Medications (SSD-AD)	Process	1	1
No	MLIU denominator with significant volume	M1-203	Hepatitis C: One-Time Screening for Hepatitis C Virus (HCV) for Patients at Risk	Process	1	1
No	All-payer denominator with significant volume	M1-205	Third next available appointment	Process	1	0
No	MLIU denominator with significant volume	M1-207	Diabetes care: BP control (<140/90mm Hg)	Clinical Outcome	3	0

Yes	MLIU denominator with significant volume	M1-210	Preventive Care and Screening: Screening for High Blood Pressure and Follow-Up Documented	Process	1	0
No	MLIU denominator with significant volume	M1-211	Weight Assessment and Counseling for Nutrition and Physical Activity for Children/ Adolescents	Process	1	1
No	MLIU denominator with significant volume	M1-216	Risk Adjusted Behavioral Health/ Substance Abuse 30-Day Readmission Rate	Clinical Outcome	3	0
No	MLIU denominator with significant volume	M1-241	Decrease in mental health admissions and readmissions to criminal justice settings such as jails or prisons	Clinical Outcome	3	0
No	MLIU denominator with significant volume	M1-255	Follow-up Care for Children Prescribed ADHD Medication (ADD)	Clinical Outcome	3	0
Yes	MLIU denominator with significant volume	M1-256	Initiation of Depression Treatment	Process	1	0
Yes	MLIU denominator with significant volume	M1-257	Care Planning for Dual Diagnosis	Process	1	0
Yes	MLIU denominator with significant volume	M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia	Process	1	0
Yes	MLIU denominator with significant volume	M1-260	Annual Physical Exam for Persons with Mental Illness	Process	1	1
Yes	MLIU denominator with significant volume	M1-261	Assessment for Substance Abuse Problems of Psychiatric Patients	Process	1	1
Yes	MLIU denominator with significant volume	M1-262	Assessment of Risk to Self/ Others	Process	1	0
Yes	MLIU denominator with significant volume	M1-263	Assessment for Psychosocial Issues of Psychiatric Patients	Process	1	0
Yes	MLIU denominator with significant volume	M1-264	Vocational Rehabilitation for Schizophrenia	Process	1	0
Yes	MLIU denominator with significant volume	M1-265	Housing Assessment for Individuals with Schizophrenia	Process	1	1
Yes	MLIU denominator with significant volume	M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia	Process	1	0
No	MLIU denominator with significant volume	M1-280	Chlamydia Screening in Women (CHL)	Process	1	1
No	MLIU denominator with significant volume	M1-286	Depression Remission at Six Months	Clinical Outcome	3	1
Yes	MLIU denominator with significant volume	M1-287	Documentation of Current Medications in the Medical Record	Process	1	1
Yes	MLIU denominator with significant volume	M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	Process	1	1
No	MLIU denominator with significant volume	M1-306	Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics (APP-CH)*	Process	1	0

Yes	MLIU denominator with significant volume	M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	Process	1	1
Yes	MLIU denominator with significant volume	M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	Process	1	1
No	MLIU denominator with significant volume	M1-339	Alcohol & Other Drug Use Disorder Treatment Provided or Offered at Discharge SUB-3 / Alcohol and Other Drug Use Disorder Treatment at Discharge SUB-3a	Process	1	1
Yes	MLIU denominator with significant volume	M1-340	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current opioid addiction who were counseled regarding psychosocial AND pharmacologic treatment options for opioid addiction within the 12 month reporting period	Process	1	1
Yes	MLIU denominator with significant volume	M1-341	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current alcohol dependence who were counseled regarding psychosocial AND pharmacologic treatment options for alcohol dependence within the 12 month reporting period	Process	1	1
Yes	MLIU denominator with significant volume	M1-342	Time to Initial Evaluation: Evaluation within 10 Business Days	Process	1	0
Yes	MLIU denominator with significant volume	M1-385	Assessment of Functional Status or QoL (Modified from NQF# 0260/2624)	Quality of Life	1	0
Yes	MLIU denominator with significant volume	M1-386	Improvement in Functional Status or QoL (Modified from PQRS #435)	Quality of Life	1	0
No	MLIU denominator with significant volume	M1-387	Reduce Emergency Department visits for Behavioral Health and Substance Abuse (Reported as two rates)	Clinical Outcome	3	1
Yes	MLIU denominator with significant volume	M1-390	Time to Initial Evaluation: Mean Days to Evaluation	Process	1	0
No	MLIU denominator with significant volume	M1-400	Tobacco Use and Help with Quitting Among Adolescents	Process	1	1
Yes	MLIU denominator with significant volume	M1-405	Bipolar Disorder and Major Depression: Appraisal for alcohol or chemical substance use	Process	1	1

<b>Total overall selected points:</b>	40
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Are you finished making your selections?

Yes

**DY7-8 Provider RHP Plan Update Template - Category C Additional Details**

**Progress Tracker**

Section 1: Measure Exemption Requests and Measure Setting System Components

**Complete**

**Section 1: Measure Exemption Requests and Measure Setting System Components**

In order to be eligible for payment for a measure's **reporting milestone**, the Performing Provider must report its performance on the all-payer, Medicaid-only, and LIU-only payer types. Performing Providers may request to be exempted from reporting a measure's performance on the Medicaid-only payer type or the LIU-only payer type with good cause, such as data limitations. Note that reporting a measure's all-payer performance is still required to be eligible for payment for a measure's reporting milestone.

Bundle-Measure ID	Measure Name	Baseline Measurement Period	Requesting a shorter or delayed measurement period?	Requesting a reporting milestone exemption?	Requesting a baseline numerator of zero?
M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	7/1/2017	Requested Baseline Measurement Period End Date	12/31/2017	Please enter an explanation for this request We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.	
M1-124	Medication Reconciliation Post-Discharge	CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	10/1/2017	Requested Baseline Measurement Period End Date	3/31/2018	Please enter an explanation for this request We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. This measure required us setting up a system for nursing staff to be aware of a hospital discharge and get access to the Hospital Discharge Summary where the discharged medications are identified.	
M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)	CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We implemented the PHQ-9 as our screening for Clinical Depression and the COLUMBIA as our follow-up requirement for this measure.	
M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	10/1/2017	Requested Baseline Measurement Period End Date	3/31/2018	Please enter an explanation for this request We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. This also required our changing the physicians documentation and training to make sure the follow-up documentation was adequately addressed.	
M1-160	Follow-Up After Hospitalization for Mental Illness	CY2017: January 1, 2017 - December 31, 2017	No	No	No

Bundle-Measure ID	Measure Name			Baseline Measurement Period	Requesting a shorter or delayed measurement period?	Requesting a reporting milestone exemption?	Requesting a baseline numerator of zero?
M1-210	Preventive Care and Screening: Screening for High Blood Pressure and Follow-Up Documented			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	10/1/2017	Requested Baseline Measurement Period End Date	3/31/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. This also required our changing the physicians documentation and training to make sure the follow-up documentation was adequately addressed.		
M1-256	Initiation of Depression Treatment			CY2017: January 1, 2017 - December 31, 2017	No	No	No
M1-257	Care Planning for Dual Diagnosis			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	7/1/2017	Requested Baseline Measurement Period End Date	12/31/2017	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		
M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		
M1-260	Annual Physical Exam for Persons with Mental Illness			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	8/1/2017	Requested Baseline Measurement Period End Date	1/31/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		
M1-261	Assessment for Substance Abuse Problems of Psychiatric Patients			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		
M1-262	Assessment of Risk to Self/ Others			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		

Bundle-Measure ID	Measure Name			Baseline Measurement Period	Requesting a shorter or delayed measurement period?	Requesting a reporting milestone exemption?	Requesting a baseline numerator of zero?
M1-263	Assessment for Psychosocial Issues of Psychiatric Patients			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		
M1-264	Vocational Rehabilitation for Schizophrenia			CY2017: January 1, 2017 - December 31, 2017	No	No	No
M1-265	Housing Assessment for Individuals with Schizophrenia			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	7/1/2017	Requested Baseline Measurement Period End Date	12/31/2017	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance.		
M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia			CY2017: January 1, 2017 - December 31, 2017	No	No	No
M1-287	Documentation of Current Medications in the Medical Record			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	10/1/2017	Requested Baseline Measurement Period End Date	3/31/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We had to work with nursing staff on their documentation of this activity.		
M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We are using the COLUMBIA for the assessment of for suicide risk.		
M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	7/1/2017	Requested Baseline Measurement Period End Date	12/31/2017	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We are using the AUDIT-C as our screening for this measure.		
M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	9/1/2017	Requested Baseline Measurement Period End Date	2/28/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We are using the COLUMBIA for the assessment of for suicide risk.		

Bundle-Measure ID	Measure Name			Baseline Measurement Period	Requesting a shorter or delayed measurement period?	Requesting a reporting milestone exemption?	Requesting a baseline numerator of zero?
M1-340	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current opioid addiction who were counseled regarding psychosocial AND pharmacologic treatment options for opioid addiction within the 12 month reporting period			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	8/1/2017	Requested Baseline Measurement Period End Date	1/31/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. This measure required development of an educational handout on treatment options approved by our Medical Director to provide to		
M1-341	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current alcohol dependence who were counseled regarding psychosocial AND pharmacologic treatment options for alcohol dependence within the 12 month reporting period			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	7/1/2017	Requested Baseline Measurement Period End Date	12/31/2017	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. This measure required development of an educational handout on treatment options approved by our Medical Director to provide to individuals.		
M1-342	Time to Initial Evaluation: Evaluation within 10 Business Days			CY2017: January 1, 2017 - December 31, 2017	No	No	No
M1-385	Assessment of Functional Status or QoL (Modified from NQF# 0260/2624)			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	10/1/2017	Requested Baseline Measurement Period End Date	3/31/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We also had to get approval from HHSC to utilize the DLA-20, which was obtained and secure additional training from The National Council on the DLA-20's selected for implementation.		
M1-386	Improvement in Functional Status or QoL (Modified from PQRS #435)			CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter and delayed baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	4/1/2018	Requested Baseline Measurement Period End Date	9/30/2018	Please enter an explanation for this request	We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We also had to get approval from HHSC to utilize the DLA-20, which was obtained and secure additional training from The National Council on the DLA-20's selected for implementation. This measure requires at least 2 DLA-20's to compare for improvement, so since M1-385 is still gathering baseline the second assessments will begin be implemented effective April 2018.		

Bundle-Measure ID	Measure Name	Baseline Measurement Period	Requesting a shorter or delayed measurement period?	Requesting a reporting milestone exemption?	Requesting a baseline numerator of zero?
M1-390	Time to Initial Evaluation: Mean Days to Evaluation	CY2017: January 1, 2017 - December 31, 2017	No	No	No
M1-405	Bipolar Disorder and Major Depression: Appraisal for alcohol or chemical substance use	CY2017: January 1, 2017 - December 31, 2017	Requesting a shorter baseline measurement period	No	No
Requested Baseline Measurement Period Start Date	7/1/2017	Requested Baseline Measurement Period End Date	12/31/2017	Please enter an explanation for this request We had to work with our clinical staff and IT to create a way to document this activity into our E.H.R. and then had to work with our IT department to pull the entered data from our E.H.R. into a data-warehouse for reporting baseline and tracking of performance. We are using the AUDIT-C as the alcohol screening for this measure.	



**DY7-8 Provider RHP Plan Update Template - Category C Valuation**

**Progress Tracker**

Section 1: Measure Bundle/Measure Valuation

**Complete**

**Performing Provider Information**

RHP:	3
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD
Performing Provider Type:	Community Mental Health Center (CMHC)
Ownership:	Non-State Owned Public

If regional hospital participation requirement is met	Category C valuation in DY7:	\$46,157,857.77
	Category C valuation in DY8:	\$62,942,533.32
If regional hospital participation requirement is not met	Category C valuation in DY7:	\$54,550,195.54
	Category C valuation in DY8:	\$71,334,871.10

**Section 1: Measure Bundle/Measure Valuation**

**Valuation for Selected Measures - Community Mental Health Centers**

Bundle-Measure ID	Denominator Volume	Points	Desired Valuation %	Minimum Valuation % of Total	Maximum Valuation % of Total	If regional private hospital participation requirement is met		If regional private hospital participation requirement is <u>not</u> met	
						Category C Valuation in DY7	Category C Valuation in DY8	Category C Valuation in DY7	Category C Valuation in DY8
M1-105	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-124	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-146	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-147	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-160	MLIU denominator with significant volume	3	4.63%	2.77%	4.63%	\$2,137,108.81	\$2,914,239.29	\$2,525,674.05	\$3,302,804.53
M1-210	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-256	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-257	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72

M1-259	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-260	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-261	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-262	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-263	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-264	MLIU denominator with significant volume	1	3.56%	2.77%	3.71%	\$1,643,219.74	\$2,240,754.19	\$1,941,986.96	\$2,539,521.41
M1-265	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-266	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-287	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-305	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-317	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-319	MLIU denominator with significant volume	2	2.77%	2.77%	3.71%	\$1,278,572.66	\$1,743,508.17	\$1,511,040.42	\$1,975,975.93
M1-340	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-341	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-342	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-385	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-386	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72

M1-390	MLIU denominator with significant volume	1	3.71%	2.77%	3.71%	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-405	MLIU denominator with significant volume	2	3.71%	2.77%	3.71%	\$1,712,456.60	\$2,335,167.90	\$2,023,812.36	\$2,646,523.67
Total	N/A	40	100.00%	N/A	N/A	\$46,157,857.77	\$62,942,533.32	\$54,550,195.54	\$71,334,871.10
Difference between selected percent and 100%:			0.00%						

Your valuation allocations add to 100%.

Are you finished allocating your Category C valuations across your selected measures?

Yes

**DY7-8 Provider RHP Plan Update Template - Category A Core Activities**

**Progress Tracker**

Section 1: Transition from DY2-6 Projects to DY7-8 Provider-Level Outcomes and Core Activities

Complete
Complete
Complete

Section 2: Core Activities

All Selected Measure Bundles/Measures Associated with at Least One Core Activity

**Performing Provider Information**

RHP:  
 TPI and Performing Provider Name:  
 Performing Provider Type:  
 Ownership:

3
113180703 - The Harris Center for Mental Health and IDD
Community Mental Health Center (CMHC)
Non-State Owned Public

**Section 1: Transition from DY2-6 Projects to DY7-8 Provider-Level Outcomes and Core Activities**

DY6 Project ID	Project Option	Project Summary	Completed/ Continuing	Enter a description for continuation (optional)
RHP 3_113180703.1.1	1.12.2	Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Northwest region of the city.	Completed in DY2-6	
RHP 3_113180703.1.10	1.9.2	Establish behavioral healthcare clinic with the Lighthouse facility in order to provide mental health treatment capacity for persons with visual impairment. Project will develop a specialized behavioral health team consisting of mental health, physical health, case management services, wraparound supports, and adaptive technology	Completed in DY2-6	
RHP 3_113180703.1.11	1.13.1	Develop a 24-bed behavioral health crisis stabilization service as an alternative to Hospitalization.	Completed in DY2-6	
RHP 3_113180703.1.12	1.12.2	Increase outpatient capacity by approximately 400 children and adolescents by implementing 1.5 treatment teams to provide cognitive-behavioral therapy, psychosocial skills training, consultation for school staff and pediatric staff, family interventions, psychiatric assessment, medication management and case-management as needed.	Completed in DY2-6	

RHP 3_113180703.1.3	1.9.2	Expand capacity for the current specialized behavioral health services provided to people with Intellectual and Developmental Disabilities (IDD) and/or Autism Spectrum Disorders (ASD) and co-occurring mental illness by adding additional staff.	Completed in DY2-6	
RHP 3_113180703.1.4	1.12.2	Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Northeast region of the city.	Completed in DY2-6	
RHP 3_113180703.1.5	1.12.2	Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Southwest region of the city.	Completed in DY2-6	
RHP 3_113180703.1.6	1.12.2	Place one new treatment team which can serve about 500 consumers on an outpatient basis in the Southeast region of the city.	Completed in DY2-6	
RHP 3_113180703.1.7	1.12.2	Place one new treatment team in the region of the city in the most need of additional services. Each treatment team can serve roughly 500 consumers.	Completed in DY2-6	
RHP 3_113180703.1.8	1.13.1	The Interim Care Clinic (ICC) is designed to provide initial evaluation and treatment in a single visit. The clinic will include extended evening hours and availability 7 days a week.	Completed in DY2-6	
RHP 3_113180703.1.9	1.12.2	Implement the ICCD Clubhouse Model, which is a day treatment program for psychosocial rehabilitation of adults diagnosed with a serious and persistent, chronically disabling mental health problem. We will be contracting St. Joseph's House to provide psychosocial rehabilitative services.	Completed in DY2-6	
RHP 3_113180703.2.1	2.15.1	Design, implement and evaluate a care management program that integrates primary and behavioral health care services.	Completed in DY2-6	
RHP 3_113180703.2.2	2.13.1	Substance abuse treatment services will be integrated and embedded into existing MHMRA mental health treatment services.	Completed in DY2-6	
RHP 3_113180703.2.3	2.17.1	The HCPC transition program will hire licensed MH professionals to engage pts pre-discharge from HCPC and assist with successfully linking them to community MH treatment	Completed in DY2-6	

RHP 3_113180703.2.4	2.13.1	Expand the Chronic Consumer Stabilization Initiative (CSSI), an interagency collaboration with the Houston Police Department (HPD). Staff members provide intensive case management and work directly with individuals, family members, health providers, and/or staff at living facilities. MHMRA provides family and community education about mental illness, outreach and engagement, intensive case management, Mental Health First Aid (an evidence-based mental health awareness program for community members), navigation to address physical health, housing and other social needs, crisis intervention and advocacy typically for several months, which is longer than other crisis diversion programs.	Completed in DY2-6	
RHP 3_113180703.2.5	2.13.1	Expand the current Mobile Crisis Outreach Team, which provides mobile crisis outreach and follow-up to adults and children who are unable or unwilling to access traditional psychiatric services. When a consumer initiates an MCOT intervention, two trained MOCT staff responds to the consumers' needs, meeting them in a variety of settings.	Completed in DY2-6	
RHP 3_113180703.2.7	2.13.1	Expansion of three additional team of the Crisis Intervention Response Team, which is a program that partners law enforcement officers who are certified in crisis intervention training with licensed master-level clinicians to respond to law enforcement calls.	Completed in DY2-6	
RHP 3_113180703.2.8	2.13.1	Develop wrap-around and in-home services for high risk consumers with Intellectual and Developmental Disabilities and Autism Spectrum Disorders and their families to avoid utilization of intensive, costlier services.	Completed in DY2-6	
RHP 3_113180703.2.9	2.17.1	Expand and further develop the Inpatient Consultation and Liaison (C&L) team that provides consultation and services to patients suspected of Intellectual and Developmental Disabilities and Autism Spectrum Disorders.	Completed in DY2-6	
RHP 3_113180703.1.100	1.13.1	MHMRA will expand its current co-occurring disorders program from a 30 bed to an ultimate 60 bed capacity. In this program, MHMRA partners with licensed chemical dependency residential treatment providers to offer up to 90 days of integrated co-occurring disorders care. Current research indicates this is a best practice and requires a wide range of collaboration between substance-use and mental health arenas. Integrated treatment providers have a broad knowledge base and are equipped to treat individuals with co-occurring disorders.	Completed in DY2-6	

RHP 3_113180703.1.101	1.11.2	MHMRA proposes to develop a behavioral health crisis stabilization service as an alternative to hospitalization. The MHMRA HelpLine will make follow-up calls and texts to clients who have been released from Psychiatric Emergency Services (PES), Mobile Crisis Outreach Team (MCOT), HCPC and Chronic Consumer Stabilization Initiative (CCSI) to ensure they are following through on their discharge plans, taking medications and getting connected to the next level of care.	Completed in DY2-6	
RHP 3_113180703.2.101	2.13.1	MHMRA proposes to expand the current Mobile Crisis Outreach Team (MCOT), which provides mobile crisis outreach and follow-up to adults and children who are unable or unwilling to access traditional psychiatric services. When a consumer initiates an MCOT intervention, two trained MCOT staff responds to the consumers' needs, meeting them in a variety of settings including in the consumer's community, home, or school and provide assessment, intervention, education, and linkage to other services to address identified needs.	Completed in DY2-6	
RHP 3_113180703.2.102	2.13.1	The Critical Time Intervention Program (CTI) is a nine-month case management model emphasizing developing community linkages and enhancing treatment engagement for mentally ill individuals undergoing transition.	Completed in DY2-6	
RHP 3_113180703.2.103	2.13.1	Provide an intervention for a targeted behavioral health population to prevent unnecessary use of services in a specified setting: Preventative mental health care for foster youth.	Completed in DY2-6	
RHP 3_113180703.2.104	2.13.1	Implementation of an electronic system that will enable juvenile service providers to work together in a coordinated approach guided by mutually identified goals, shared access to information, and a collaborative treatment and service plan.	Completed in DY2-6	
RHP 3_113180703.2.105	2.13.1	The proposed project will increase local treatment capacity by adding 8 new residential detoxification beds, with 4 of those beds available to women accompanied by their children. Average length of stay will range from 5-14 days depending on type of substance used and duration of use, severity of co-occurring mental health issues, and pregnancy/health status.	Completed in DY2-6	

**Section 2: Core Activities**

Please enter your organization's number of Core Activities:

3

1) Please select the grouping for this Core Activity.

Availability of Appropriate Levels of Behavioral Health Care Services

a) Please select the name of this Core Activity.

Provision of care aligned with Certified Community Behavioral Health Clinic (CCBHC) model

b) Please enter a description of this Core Activity

The Harris Center has selected this quality measure core activity to better align the agency with the Certified Community Behavioral Health Clinic (CCBHC) model for the development of an integrated service delivery framework providing a comprehensive range of mental health and substance use disorder services. These integrated services are to be provided in a person-centered, trauma-informed and recovery-oriented approach which serves the whole person with an emphasis on quality, access, and a holistic service approach. The Harris Center will review the standards required to achieve this certification, which expand beyond measures outlined in Waiver 1.0.

i) Please describe the first Secondary Driver for the above Core Activity (required).

Review of CCBHC Measures to identify which measures need to be implemented at the Harris Center for certification.

A) Please list the first Change Idea for the above Secondary Driver (required).

Post and hire a Director of CCBHC certification to lead our organization through certification preparation and the certification process.

B) Please list the second Change Idea for the above Secondary Driver (optional).

Determine DSRIP measures that have been implemented that meet the CCBHC requirements.

C) Please list the third Change Idea for the above Secondary Driver (optional).

Identify the additional CCBHC measure that will need to be implemented.

D) Please list the fourth Change Idea for the above Secondary Driver (optional).

Work with program staff and IT to implement the additional measures to track performance.

E) Please list the fifth Change Idea for the above Secondary Driver (optional).

ii) Please describe the second Secondary Driver for the above Core Activity (optional).

Make changes to clinical workflow and staffing patterns to implement additional screenings, assessments, or documentation to collect data for CCBHC certification.

A) Please list the first Change Idea for the above Secondary Driver (required).

Determine where in the clinical process data should be collected for each of the new CCBHC measures.

B) Please list the second Change Idea for the above Secondary Driver (optional).



Work with IT to pull the collected data for tracking and reporting.

C) Please list the third Change Idea for the above Secondary Driver (optional).

iii) Please describe the third Secondary Driver for the above Core Activity (optional).

Submit an application for the CCBHC certification.

A) Please list the first Change Idea for the above Secondary Driver (required).

Complete a mock certification audit to determine any deficiencies that could impact certification approval.

B) Please list the second Change Idea for the above Secondary Driver (optional).

Make identified changes or modifications as a result of the mock audit for any measures that did not pass the audit.

C) Please list the third Change Idea for the above Secondary Driver (optional).

iv) Please describe the fourth Secondary Driver for the above Core Activity (optional).

c) Please select the Measure Bundles or measures impacted by this Core Activity. If this core activity is not associated with any measure bundles or measures, please select "None" in the first dropdown.

M1-147	M1-160	M1-305	M1-319
M1-342	M1-105	M1-146	M1-287
M1-317			

i) Please describe how this Core Activity impacts the selected Measure Bundles or measures.

This particular measure bundle is essential to this core activity, as CCBHCs are required to increase access to care and ensure an integrated approach to treating substance, mental and primary healthcare needs through care coordination, screenings, referrals and collection of key health indicators. As well as ensuring a initial evaluation within 10-days and a 7 and 30 day post hospital follow-up by a licensed practitioner. There were 3 measures identified for this Core Activity that the spreadsheet failed to show for me to select which were M1-340, M1-341, and M1-390. The following Waiver 1.0 projects will participate in this Core Activity: 113180703.1.1; 113180703.1.4; 113180703.1.5; 113180703.1.6; 113180703.1.7; 113180703.1.12; 113180703.2.1; 113180703.2.2; 113180703.2.3; 113180703.1.8; 113180703.1.11; 113180703.2.4; 113180703.2.5; 113180703.2.7; 113180703.1.100; 113180703.2.101; 113180703.1.3; 113180703.2.8; 113180703.2.9

d) Is this Core Activity provided by a provider that is not included in the Category B System Definition?

No

2) Please select the grouping for this Core Activity.

Availability of Appropriate Levels of Behavioral Health Care Services

a) Please select the name of this Core Activity.

Utilization of telehealth/telemedicine in delivering behavioral services

b) Please enter a description of this Core Activity

Due to the shortage of psychiatrists in Texas and the high number of Medicaid and Low-Income Uninsured individuals seeking mental health treatment, we will be looking at utilizing telemedicine as a resource to utilize. For many psychiatrists the Medicaid reimbursement rate for psychiatric services is so low and they set a limit of how many individuals on Medicaid that they will treat making The Harris Center the only option for individuals to choose for their psychiatric treatment. Access to telemedicine in our 24/7 crisis services programs is an optimal use of this type of

i) Please describe the first Secondary Driver for the above Core Activity (required).

Secure telemedicine psychiatric services potentially for both our outpatient and some of our crisis service programs.

A) Please list the first Change Idea for the above Secondary Driver (required).

Response for Proposal (RFP) posted to seek telemedicine psychiatry providers interested in contracting to provide the identified services.

B) Please list the second Change Idea for the above Secondary Driver (optional).

ii) Please describe the second Secondary Driver for the above Core Activity (optional).

Set-up a system internally to accommodate telemedicine services per the Medicaid guidelines.

A) Please list the first Change Idea for the above Secondary Driver (required).

Modify our current billing codes to support billing Medicaid and insurances for providing the telemedicine services.

B) Please list the second Change Idea for the above Secondary Driver (optional).

Modify our current staffing workflow to accommodate Medicaid telemedicine requirements.

C) Please list the third Change Idea for the above Secondary Driver (optional).

Identify which clinics and/or crisis services the telemedicine services will be expanded to.

D) Please list the fourth Change Idea for the above Secondary Driver (optional).

iii) Please describe the third Secondary Driver for the above Core Activity (optional).

Set-up telemedicine equipment in the clinics and/or crisis services for the telemedicine services.

A) Please list the first Change Idea for the above Secondary Driver (required).

Identify which site location and offices will be used for telemedicine services.

B) Please list the second Change Idea for the above Secondary Driver (optional).

Purchase and install the necessary telemedicine equipment to activate the service.

C) Please list the third Change Idea for the above Secondary Driver (optional).

iv) Please describe the fourth Secondary Driver for the above Core Activity (optional).

c) Please select the Measure Bundles or measures impacted by this Core Activity. If this core activity is not associated with any measure bundles or measures, please select "None" in the first dropdown.

M1-124	M1-147	M1-160	M1-210
M1-256	M1-261	M1-262	M1-263
M1-264	M1-265	M1-305	M1-319
M1-342	M1-405	M1-105	M1-146
M1-266	M1-287	M1-317	M1-340
M1-341	M1-385	M1-386	M1-390

i) Please describe how this Core Activity impacts the selected Measure Bundles or measures.

Access to telemedicine psychiatric time will allow us to assure that individuals receive an initial diagnosis within 10 days of contact. All new patients will receive an initial diagnostic evaluation from a licensed clinician. This initial evaluation will include assessments for risk of harm; substance and tobacco use; a psychosocial, vocational, housing, and independent living skills assessments. These assessments will be used to drive treatment. Additional access to psychiatrics via telemedicine will allow for follow-up contact with a prescriber within 7 days of discharge from a psychiatric hospital. Prior to seeing the doctor an individual will be evaluated by nursing staff for their BMI, high blood pressure, any medications post hospital discharge, as well as any over-

the-counter medications they are taking and entered this information in our Electronic Health Record for a physician to access. In addition the availability of telemedicine psychiatric services can ensure individuals whom otherwise would be on a waiting list for services would receive treatment and receive any services attributed to the measures. The following Waiver 1.0 projects will participate in this Core Activity: 113180703.1.1; 113180703.1.4; 113180703.1.5; 113180703.1.6; 113180703.1.7; 113180703.2.1; 113180703.1.11; 113180703.2.4; 113180703.2.5; 113180703.2.7; 113180703.1.100; 113180703.2.101; 113180703.1.3; 113180703.2.8; 113180703.2.9.

d) Is this Core Activity provided by a provider that is not included in the Category B System Definition?

No

3) Please select the grouping for this Core Activity.

Availability of Appropriate Levels of Behavioral Health Care Services

a) Please select the name of this Core Activity.

Utilization of Care Management function that integrates primary and behavioral health needs of individuals

b) Please enter a description of this Core Activity

Substantial research exists to support the benefits of co-locating or the integration of physical and behavioral health care services. According to the SAMHSA-HRSA Center for Integrated Care, benefits of integration include improving an individual's experience of care, improving the health of the general population, and reducing per capita healthcare costs. Significant gaps exist for individuals with severe mental illness, which contribute to higher rates of physical health conditions, shorter life expectancies and higher health care costs (SAMHSA). For these reasons, The Harris Center operates with two FQHC's in two of our Behavioral Health clinics to provide physical health services alongside our psychiatric services for individuals that we serve. We seek to strengthen this relationship and broaden primary healthcare partnerships at 2 additional clinics.

i) Please describe the first Secondary Driver for the above Core Activity (required).

Expand primary care clinic services within two additional behavioral health clinics.

A) Please list the first Change Idea for the above Secondary Driver (required).

Facilitate primary care integration in the two additional clinics utilizing either an FQHC or hiring of a Primary Care Physician.

B) Please list the second Change Idea for the above Secondary Driver (optional).

Identify space in two projected clinics to create an office for primary care services.

C) Please list the third Change Idea for the above Secondary Driver (optional).

ii) Please describe the second Secondary Driver for the above Core Activity (optional).

Step up to the next SAMHSA Integration Model Level of Integrated Care.

A) Please list the first Change Idea for the above Secondary Driver (required).

Identify current SAMHSA Integration Model Level of Integrated Care in our current collaborative care project.

B) Please list the second Change Idea for the above Secondary Driver (optional).

Work on the elements needed to move to the next Level of Integrated Care.

C) Please list the third Change Idea for the above Secondary Driver (optional).

iii) Please describe the third Secondary Driver for the above Core Activity (optional).

Promote a culture that values integrated physical and behavioral health care for the treatment of individuals with a mental illness.

A) Please list the first Change Idea for the above Secondary Driver (required).

Action plan to create and deploy a integrated physical health & behavioral health training to be completed at new employee orientation and annually for mental health providers.

B) Please list the second Change Idea for the above Secondary Driver (optional).

iv) Please describe the fourth Secondary Driver for the above Core Activity (optional).

c) Please select the Measure Bundles or measures impacted by this Core Activity. If this core activity is not associated with any measure bundles or measures, please select "None" in the first dropdown.

M1-147	M1-210	M1-259	M1-260
M1-287			

i) Please describe how this Core Activity impacts the selected Measure Bundles or measures.

The integration of primary care and behavioral health services impacts many of the measures we have selected through providing preventative care and screenings and the coordination of needed follow-up care for

individuals we serve. The expansion of this measure beyond previous individuals served in the projects, means more individuals will benefit from this added service. The following Waiver 1.0 projects will participate in this Core Activity: 113180703.1.1; 113180703.1.4; 113180703.1.5; 113180703.1.6; 113180703.1.7; 113180703.2.1.

d) Is this Core Activity provided by a provider that is not included in the Category B System Definition?

No

**DY7-8 Provider RHP Plan Update Template - Category D**

**Progress Tracker**

Section 2: Verification Complete

**Performing Provider Information**

RHP:	3
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD
Performing Provider Type:	Community Mental Health Center (CMHC)
Ownership:	Non-State Owned Public

If regional hospital participation requirement is met	Category D valuation in DY7	\$12,588,506.66
	Category D valuation in DY8	\$12,588,506.66
If regional hospital participation requirement is <u>not</u> met	Category D valuation in DY7	\$4,196,168.89
	Category D valuation in DY8	\$4,196,168.88

**Section 1: Statewide Reporting Measure Bundle for Community Mental Health Clinics (CMHCs)**

Measure	Category D valuation <b>per DY</b> distributed across measures (if regional hospital participation requirement is met)	Category D valuation <b>per DY</b> distributed across measures (if regional hospital participation requirement is not met)
Effective Crisis Response	\$2,517,701.33	\$839,233.78
Crisis Follow up	\$2,517,701.33	\$839,233.78
Community Tenure (Adult and Child/Youth)	\$2,517,701.33	\$839,233.78
Reduction in Juvenile Justice Involvement	\$2,517,701.33	\$839,233.78
Adult Jail Diversion	\$2,517,701.34	\$839,233.77

**Section 2: Verification**

Please indicate below that you understand that Category D reporting requires qualitative reporting and data will be provided by HHSC as indicated in the Measure Bundle Protocol.

I understand



**DY7-8 Provider RHP Plan Update Template - IGT Entry**

**Progress Tracker**

Section 1: IGT Entities	Complete
Section 2: IGT Funding	Complete
Section 3: Certification	Complete

**Performing Provider Information**

RHP:	3
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD
Performing Provider Type:	Community Mental Health Center (CMHC)
Ownership:	Non-State Owned Public

**Section 1: IGT Entities**

In order to delete an existing IGT, delete the name of the IGT from cell G21, G29, etc.

IGT RHP	IGT Name	IGT TPI (if available)	IGT TIN	Affiliation Number
3	The Harris Center for Mental Health and IDD	113180703	17416039505023	100-13-0000-00127

Contact #	Contact Name	Street Address	City	Zip	Email	Phone Number	Phone Extension	Lead Contact or Both
1	Jeanne Wallace	9401 Southwest Freeway	Houston	77074	jeanne.wallace@theharriscenter.org	713-970-3971		Both
2	Alex Lim	9401 Southwest Freeway	Houston	77074	alex.lim@theharriscenter.org	(713) 970-3375		Both
3	Wayne Young	9401 Southwest Freeway	Houston	77074	wayne.young@theharriscenter.org	(713) 970-7160		Both

IGT RHP	IGT Name	IGT TPI (if available)	IGT TIN	Affiliation Number

Contact #	Contact Name	Street Address	City	Zip	Email	Phone Number	Phone Extension	Lead Contact or Both
1								
2								
3								

Please note that a contact designated "Lead Contact" will be included in the RHP Plan and on the DSRIP IGT Distribution List. A contact designated as "Both" will be included in the RHP Plan, on the DSRIP IGT Distribution List, and will be given access to the DSRIP Online Reporting System.

**Section 2: IGT Funding**

	IGT Name	IGT TIN	IGT Affiliation #	DY7 % IGT Allocated	DY8 % IGT Allocated	If regional private hospital participation requirement is met		If regional private hospital participation requirement is not met	
						Total Estimated DY7 Allocation (FMAP 56.88/IGT 43.12)	Total Estimated DY8 Allocation (FMAP 57.32/IGT 42.68)	Total Estimated DY7 Allocation (FMAP 56.88/IGT 43.12)	Total Estimated DY8 Allocation (FMAP 57.32/IGT 42.68)
<i>RHP Plan Update Submission</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%		\$7,237,552.10		\$7,237,552.10	
<i>Category B</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$3,618,776.05	\$3,581,849.76	\$3,618,776.05	\$3,581,849.76
<i>M1-105</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-124</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-146</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-147</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-160</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$921,521.32	\$1,243,797.33	\$1,089,070.65	\$1,409,636.97
<i>M1-210</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-256</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-257</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-259</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-260</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-261</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-262</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-263</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-264</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$708,556.35	\$956,353.89	\$837,384.78	\$1,083,867.74
<i>M1-265</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-266</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-287</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-305</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-317</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-319</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$551,320.53	\$744,129.29	\$651,560.63	\$843,346.53
<i>M1-340</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
<i>M1-341</i>	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32

M1-342	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
M1-385	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
M1-386	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
M1-390	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.25	\$996,649.70	\$872,667.84	\$1,129,536.32
M1-405	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$738,411.29	\$996,649.66	\$872,667.89	\$1,129,536.30
Category D	The Harris Center for Mental Health and IDD	17416039505023	100-13-0000-00127	100.00%	100.00%	\$5,428,164.07	\$5,372,774.64	\$1,809,388.03	\$1,790,924.88
<b>Total</b>						\$36,187,760.49	\$35,818,497.63	\$36,187,760.49	\$35,818,497.63

Your funding allocations sum to 100%.

Have the IGT Entities and funding percentages been updated?
Yes

**Section 3: Certification**

By my signature below, I certify the following facts:  
 • I am legally authorized to sign this document on behalf of my organization;  
 • I have read and understand this document:

Name:	Alex Lim, CFO
IGT Organization:	The Harris Center for Mental Health and IDD
Date:	3/22/2018

**DY7-8 Provider RHP Plan Update Template -Summary and Certification**

**Progress Tracker**

Section 1: DY7-8 DSRIP Valuation  
 Section 2: Category B Medicaid Low-income Uninsured (MLIU) Patient Population by Provider (PPP)  
 Section 3: Category C Measure Bundles/Measures Selection and Valuation  
 Section 4: Category A Core Activities Associated with Category C Measure Bundles/Measures  
 Section 5: Category D Valuations  
 Section 6: Certification

Complete
Complete
Complete
Complete
Complete
Complete

**Performing Provider Information**

RHP:	3
TPI and Performing Provider Name:	113180703 - The Harris Center for Mental Health and IDD
Performing Provider Type:	Community Mental Health Center (CMHC)
Ownership:	Non-State Owned Public

**Section 1: DY7-8 DSRIP Valuation**

	DY7-8 DSRIP Valuation Distribution			
	Valuation if regional private hospital participation requirement is met		Valuation if regional private hospital participation requirement is <u>not</u> met	
	DY7	DY8	DY7	DY8
RHP Plan Update Submission	\$16,784,675.55	\$0.00	\$16,784,675.55	\$0.00
Category A	\$0.00	\$0.00	\$0.00	\$0.00
Category B	\$8,392,337.78	\$8,392,337.78	\$8,392,337.78	\$8,392,337.78
Category C	\$46,157,857.77	\$62,942,533.32	\$54,550,195.54	\$71,334,871.10
Category D	\$12,588,506.66	\$12,588,506.66	\$4,196,168.89	\$4,196,168.88
Total	\$83,923,377.76	\$83,923,377.76	\$83,923,377.76	\$83,923,377.76

Do you confirm the information in this section and acknowledge the understanding of limited allowed changes as described in the Program Funding and Mechanics Protocol and Measure Bundle Protocol?

Yes

**Section 2: Category B Medicaid Low-income Uninsured (MLIU) Patient Population by Provider (PPP)**

	MLIU PPP	Total PPP	MLIU Percentage of Total PPP
DY5	36,867	42,504	86.74%
DY6	38,254	44,208	86.53%
DY7 Estimated	37,561	43,356	86.63%
DY8 Estimated	37,561	43,356	86.63%

Were DY7-8 maintenance goals based on DY5 or DY6 only? No

Do you confirm the information in this section and acknowledge the understanding of limited allowed changes as described in the Program Funding and Mechanics Protocol and Measure Bundle Protocol?

Yes

**Section 3: Category C Measure Bundles/Measures Selection and Valuation**

Bundle-Measure ID	Measure Bundle/Measure Name	# of Measures with Requested Achievement of Alternative Denominators	# of Measures with Requested Shorter or Delayed Measurement Periods	# of Measures with Requested Reporting Milestone Exemptions	Points	Valuation if regional private hospital participation requirement is met		Valuation if regional private hospital participation requirement is <u>not</u> met	
						DY7 Valuation	DY8 Valuation	DY7 Valuation	DY8 Valuation
M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-124	Medication Reconciliation Post-Discharge	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72

M1-160	Follow-Up After Hospitalization for Mental Illness	0	0	0	3	\$2,137,108.81	\$2,914,239.29	\$2,525,674.05	\$3,302,804.53
M1-210	Preventive Care and Screening: Screening for High Blood Pressure and Follow-Up Documented	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-256	Initiation of Depression Treatment	0	0	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-257	Care Planning for Dual Diagnosis	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-260	Annual Physical Exam for Persons with Mental Illness	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-261	Assessment for Substance Abuse Problems of Psychiatric Patients	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-262	Assessment of Risk to Self/Others	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-263	Assessment for Psychosocial Issues of Psychiatric Patients	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-264	Vocational Rehabilitation for Schizophrenia	0	0	0	1	\$1,643,219.74	\$2,240,754.19	\$1,941,986.96	\$2,539,521.41
M1-265	Housing Assessment for Individuals with Schizophrenia	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia	0	0	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72

M1-287	Documentation of Current Medications in the Medical Record	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	0	1	0	2	\$1,278,572.66	\$1,743,508.17	\$1,511,040.42	\$1,975,975.93
M1-340	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current opioid addiction who were counseled regarding psychosocial AND pharmacologic treatment options for opioid addiction within the 12 month reporting period	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72

M1-341	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current alcohol dependence who were counseled regarding psychosocial AND pharmacologic treatment options for alcohol dependence within the 12 month reporting period	0	1	0	2	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-342	Time to Initial Evaluation: Evaluation within 10 Business Days	0	0	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-385	Assessment of Functional Status or QoL (Modified from NQF# 0260/2624)	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-386	Improvement in Functional Status or QoL (Modified from PQRS #435)	0	1	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-390	Time to Initial Evaluation: Mean Days to Evaluation	0	0	0	1	\$1,712,456.52	\$2,335,167.99	\$2,023,812.25	\$2,646,523.72
M1-405	Bipolar Disorder and Major Depression: Appraisal for alcohol or chemical substance use	0	1	0	2	\$1,712,456.60	\$2,335,167.90	\$2,023,812.36	\$2,646,523.67
Total	N/A	0	21	0	40	\$46,157,857.77	\$62,942,533.32	\$54,550,195.54	\$71,334,871.10

Do you confirm the information in this section and acknowledge the understanding of limited allowed changes as described in the Program Funding and Mechanics Protocol and Measure Bundle Protocol?

Yes

**Section 4: Category A Core Activities Associated with Category C Measure Bundles/Measures**

Bundle-Measure ID	Measure Bundle/Measure Name	Associated Core Activities
M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	
M1-124	Medication Reconciliation Post-Discharge	
M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)	
M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	
M1-160	Follow-Up After Hospitalization for Mental Illness	
M1-210	Preventive Care and Screening: Screening for High Blood Pressure and Follow-Up Documented	
M1-256	Initiation of Depression Treatment	
M1-257	Care Planning for Dual Diagnosis	
M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia	
M1-260	Annual Physical Exam for Persons with Mental Illness	
M1-261	Assessment for Substance Abuse Problems of Psychiatric Patients	
M1-262	Assessment of Risk to Self/ Others	
M1-263	Assessment for Psychosocial Issues of Psychiatric Patients	
M1-264	Vocational Rehabilitation for Schizophrenia	
M1-265	Housing Assessment for Individuals with Schizophrenia	
M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia	
M1-287	Documentation of Current Medications in the Medical Record	
M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	
M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	
M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	



M1-340	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current opioid addiction who were counseled regarding psychosocial AND pharmacologic treatment options for opioid addiction within the 12 month reporting period	
M1-341	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current alcohol dependence who were counseled regarding psychosocial AND pharmacologic treatment options for alcohol dependence within the 12 month reporting period	
M1-342	Time to Initial Evaluation: Evaluation within 10 Business Days	
M1-385	Assessment of Functional Status or QoL (Modified from NQF# 0260/2624)	
M1-386	Improvement in Functional Status or QoL (Modified from PQRS #435)	
M1-390	Time to Initial Evaluation: Mean Days to Evaluation	
M1-405	Bipolar Disorder and Major Depression: Appraisal for alcohol or chemical substance use	
M1-257	Care Planning for Dual Diagnosis	
M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia	
M1-260	Annual Physical Exam for Persons with Mental Illness	
M1-261	Assessment for Substance Abuse Problems of Psychiatric Patients	
M1-262	Assessment of Risk to Self/ Others	
M1-263	Assessment for Psychosocial Issues of Psychiatric Patients	
M1-264	Vocational Rehabilitation for Schizophrenia	
M1-265	Housing Assessment for Individuals with Schizophrenia	
M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia	
M1-287	Documentation of Current Medications in the Medical Record	
M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	
M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	
M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	

M1-340	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current opioid addiction who were counseled regarding psychosocial AND pharmacologic treatment options for opioid addiction within the 12 month reporting period	
M1-341	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current alcohol dependence who were counseled regarding psychosocial AND pharmacologic treatment options for alcohol dependence within the 12 month reporting period	
M1-342	Time to Initial Evaluation: Evaluation within 10 Business Days	
M1-385	Assessment of Functional Status or QoL (Modified from NQF# 0260/2624)	
M1-386	Improvement in Functional Status or QoL (Modified from PQRS #435)	
M1-390	Time to Initial Evaluation: Mean Days to Evaluation	
M1-405	Bipolar Disorder and Major Depression: Appraisal for alcohol or chemical substance use	

Do you confirm the information in this section and acknowledge the understanding of limited allowed changes as described in the Program Funding and Mechanics Protocol and Measure Bundle Protocol?

Yes

#### Section 5: Category D Valuations

#### Statewide Reporting for CMHCs

Measure	Category D valuation <b>per DY</b> distributed across measures ( if regional hospital participation requirement is met)	Category D valuation <b>per DY</b> distributed across measures (if regional hospital participation requirement is <u>not</u> met)
Effective Crisis Response	\$2,517,701.33	\$839,233.78
Crisis Follow up	\$2,517,701.33	\$839,233.78
Community Tenure (Adult and Child/Youth)	\$2,517,701.33	\$839,233.78

Reduction in Juvenile Justice Involvement	\$2,517,701.33	\$839,233.78
Adult Jail Diversion	\$2,517,701.34	\$839,233.77

Do you confirm the information in this section and acknowledge the understanding of limited allowed changes as described in the Program Funding and Mechanics Protocol and Measure Bundle Protocol?

Yes

**Section 6: Certification**

By my signature below, I certify the following facts:

- I am legally authorized to sign this document on behalf of my organization;
- I have read and understand this document:
- The statements on this form regarding my organization are true, correct, and complete to the best of my knowledge and belief.

Name: Wayne Young

Performing Provider: The Harris Center for Mental Health and IDD

Date: 3/26/2018

## DY7-8 Provider RHP Plan Update Template - Overall Template Progress

### PROVIDER RHP PLAN UPDATE TEMPLATE PROGRESS: **Template is COMPLETE!**

Please confirm that the Provider RHP Plan Update template progress shows complete above. If it shows that the template is not ready for submission, please complete any missing steps and correct any outstanding issues before submitting to HHS.

#### Provider Entry

Section 1: Performing Provider Information	Complete
Section 2: Lead Contact Information	Complete
Section 3: Optional Withdrawal From DSRIP	Complete
Section 4: Performing Provider Overview	Complete
Section 5: DY7-8 DSRIP Total Valuation	Complete

#### Category B

Section 1: System Definition	Complete
Section 2: Medicaid Low-income Uninsured (MLIU) Patient Population by Provider (PPP)	Complete

#### Category C Selection

Section 1: Selection Overview (CMHCs and LHDs only)	Complete
Section 3: Selection of Measures for Community Mental Health Centers	Complete
Minimum Selection Requirements Met	Yes
MPT Met	Yes

#### Category C Additional Details

Section 1: Measure Exemption Requests and Measure Setting System Components	Complete
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#### Category C Valuation

Section 1: Measure Bundle/Measure Valuation	Complete
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#### Category A Core Activities

Section 1: Transition from DY2-6 Projects to DY7-8 Provider-Level Outcomes and Core Activities	Complete
Section 2: Core Activities	Complete
All Selected Measure Bundles/Measures Associated with at Least One Core Activity	Complete

#### Category D

Section 1: Statewide Reporting Measure Bundle for Community Mental Health Clinics (CMHCs)	Complete
Section 2: Verification	Complete

#### IGT Entry

Section 1: IGT Entities	Complete
Section 2: IGT Funding	Complete
Section 3: Certification	Complete

#### Summary and Certification

Section 1: DY7-8 DSRIP Valuation	Complete
Section 2: Category B Medicaid Low-income Uninsured (MLIU) Patient Population by Provider (PPP)	Complete
Section 3: Category C Measure Bundles/Measures Selection and Valuation	Complete
Section 4: Category A Core Activities Associated with Category C Measure Bundles/Measures	Complete
Section 5: Category D Valuations	Complete
Section 6: Certification	Complete