



# DY9-10 RHP Plan Update – Region 3

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# Housekeeping

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- Having trouble seeing the webinar?
  - Try Chrome instead of Explorer
  - Select option to run a temporary application
- Dial in via instructions on your webinar screen
- Attendees are currently muted
- Attendees will be un-muted for feedback later

# Agenda

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- Today's purpose
- Texas 1115 Waiver and renewal
- DY9-10 Plan Update
- Stakeholder engagement in DY9-10
- Stakeholder discussion and comments
- Adjourn

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# Texas 1115 Waiver

# Original Texas 1115 Waiver (DY1-6)



“Allows the state to expand Medicaid managed care while preserving hospital funding, provides incentive payments for health care improvements and directs more funding to hospitals that serve large numbers of uninsured patients.”<sup>1</sup>

RHP Plan includes:

- DSRIP (Delivery System Reform Incentive Payment Program)
- UC (Uncompensated Care)

<sup>1</sup> <https://hhs.texas.gov/laws-regulations/policies-rules/waivers/medicaid-1115-waiver>

# Texas 1115 Waiver - Waiver “1.0”

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- Approved 12/12/11: 5 years (DY1-5)
- Approved 5/2/16: 15-month extension (DY6)
  - Texas UC = \$3.1 billion\*
  - Texas DSRIP = \$3.1 billion\*

# 1115 Waiver renewal - Waiver “2.0”



- Approved 12/21/17: 5 year renewal (DY7-11)
- DSRIP:
  - Program emphasis evolves from project level reporting to targeted measures that each DSRIP Performing Provider reports at a system level.
- UC:
  - UC pool size set at \$3.87 billion starting DY9 thru DY11
  - Transition to S-10 hospital cost report in DY9

	<b>DY7 (2017-2018)</b>	<b>DY8 (2018-2019)</b>	<b>DY9 (2019-2020)</b>	<b>DY10 (2020-2021)</b>	<b>DY11 (2021-2022)</b>
Texas DSRIP	\$3.1 billion	\$3.1 billion	\$2.91 billion	\$2.49 billion	\$0
Texas UC	\$3.1 billion	\$3.1 billion	\$3.87 billion	\$3.87 billion	\$3.87 billion

# DY9-10 RHP Plan Update

# DY9-10 Protocols & RHP Plan Timeline



- January 3, 2019 – HHSC posted draft DY9-10 Program Funding and Mechanics Protocol (PFM).
- June 2019 – HHSC posted draft DY9-10 Measure Bundle Protocol (MBP).
- September 20, 2019 – CMS approved PFM and MBP.
- October 1, 2019 – DY9-10 RHP Plan Update templates posted.
- November 25, 2019 – Region 3 Anchor submits DY9-10 RHP Plan Update to HHSC.
- January 15-31, 2020 – HHSC completes initial review and requests additional info; Anchors submit responses to requests.
- February 28, 2020 – HHSC final approval or disapproval of RHP Plan Updates.

# Finding the RHP3 Plan Update

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- RHP Plan Update components are posted on the RHP3 Anchor website.

To navigate there:

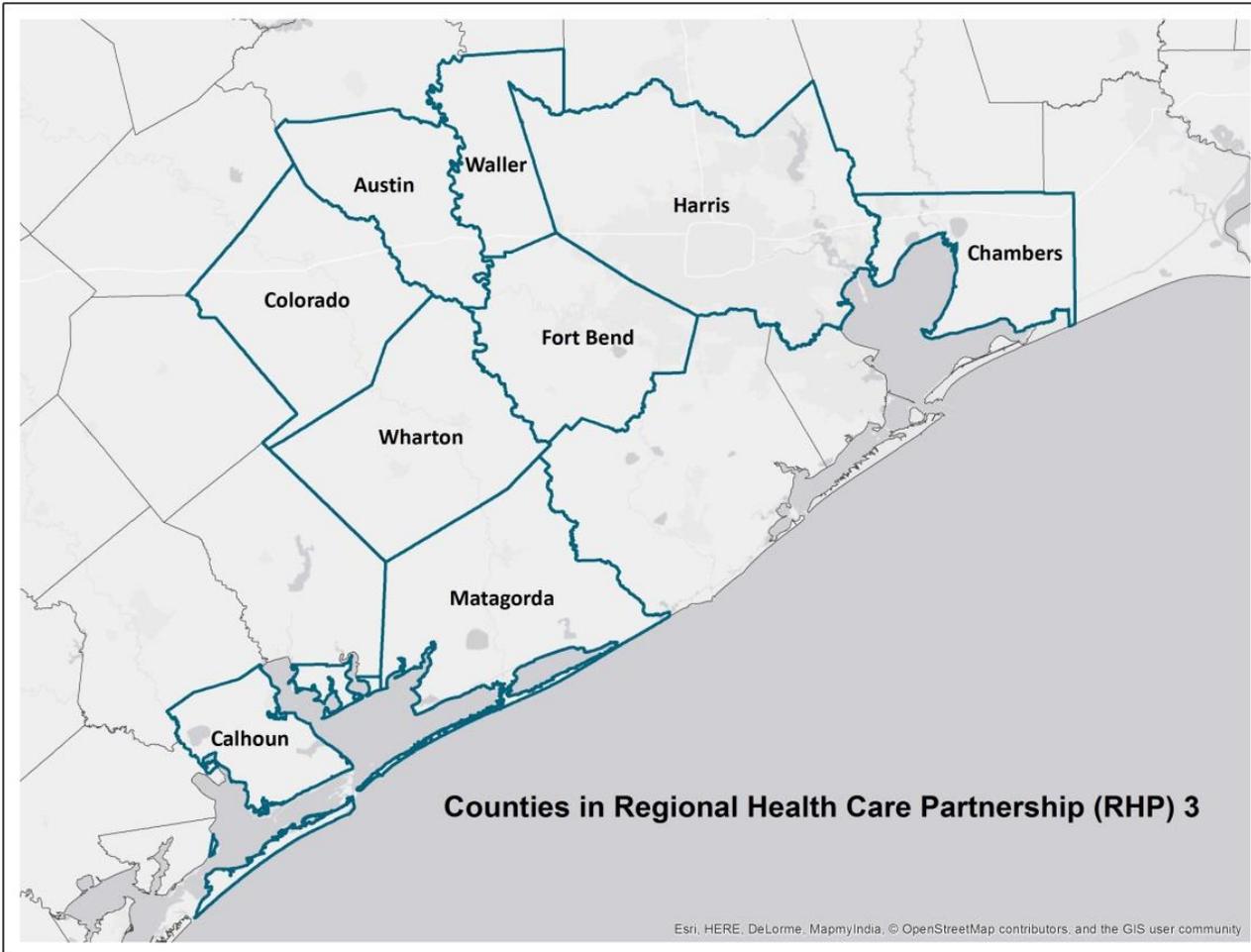
1. Go to [SETexasRHP.com](http://SETexasRHP.com)
2. On left hand menu, click “Region 3 Resources” then “Providers and Projects”

# Required RHP Plan components

- For UC
  - UC-only providers and associated IGT entities
- For DSRIP
  - Updates to each Performing Provider's DY7-8:
    - System definition
    - Category A Core Activities
    - Category B Total and MLIU\* patient count goals
    - Category C Measure Bundles/Measures selected
    - Valuations
    - Certifications from leadership and IGT entities
  - New reporting elements for DY9-10:
    - Withdrawal and Valuation decisions
    - Category B Medicaid and LIU Forecasted Breakouts
    - Category C Related Strategies
- Regional community health needs assessment (optional update)
- Regional Learning Collaborative plan
- Regional stakeholder engagement activities

The Anchor template shows aggregate Regional information

# RHP Plan Update in Region 3



## Key:

CMHC = Community Mental Health Center

LHD = Local Health Department

M = Million

## UC

- 25 UC-only organizations
- 5 UC-only IGT entities

## DSRIP

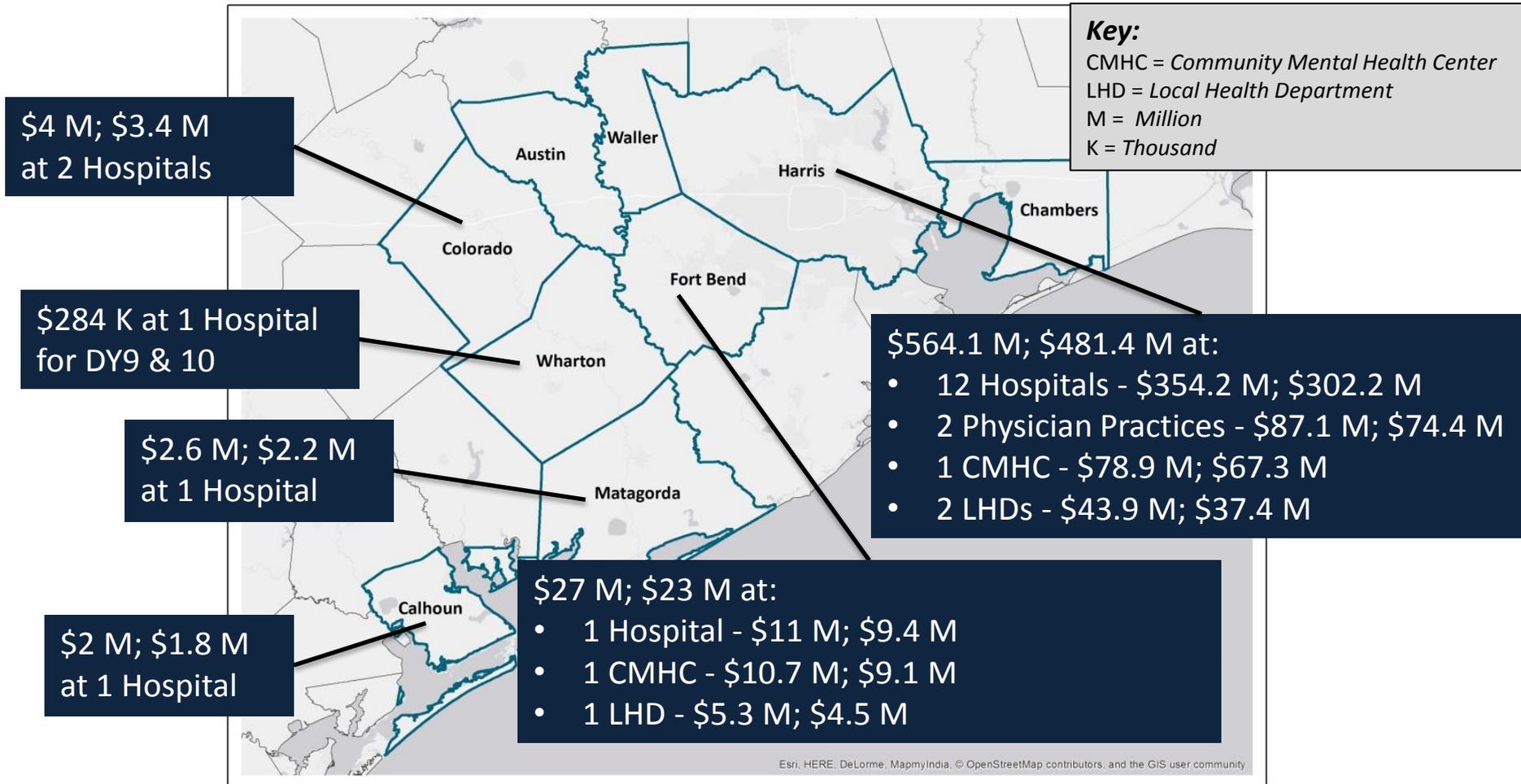
- 25 Performing Providers
  - 18 Hospitals
  - 2 Physician Practices
  - 2 CMHCs
  - 3 LHDs
- 17 DSRIP IGT entities
- Allocating \$600.1 M in DY9 and \$512.1 M in DY10

# DY9-10 DSRIP Valuation Breakdown



Provider Type	DY9 Valuation	DY10 Valuation
Hospitals (18)	\$374,205,256.22	\$319,294,819.26
Physician Practices (2)	\$87,108,996.77	\$74,417,477.02
CMHCs (2)	\$89,577,637.07	\$76,414,317.83
LHDs (3)	\$49,205,916.08	\$41,975,169.62
<b>Total</b>	<b>\$600,097,806.14</b>	<b>\$512,101,783.73</b>

# RHP Plan Update in Region 3 - DSRIP



- Valuations are shown for both DY9 and DY10 as such (DY9 value; DY10 value)
- Several organizations' services extend beyond the home-base county

# Organizations' Systems and Volume

# Systems - Overview

- 25 unique delivery systems, containing but not limited to:
  - Mobile outreach, home based services, state mental health facilities, primary and specialty care, maternal departments, ERs, inpatient services, school based clinics
  - 7 providers made a system definition change
- Goal is to maintain recent annual volume of Medicaid, Low-Income, or Uninsured patients (10% of Provider valuation). At Regional level:
  - Aggregate all-payer patients = 3.04 million\*
  - Aggregate Forecasted Medicaid patients = 589,988
  - Aggregate Forecasted LIU patients = 526,049
  - 2 providers modified their Total/MLIU PPP goals

# Measure Bundles and Measures

# Measures and Bundles

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- Emphasis on system quality improvement
- Allocated 75% of Provider valuation in DY9-10
- Providers must select measures worth enough points to maintain assigned valuation
- CMS and HHSC created Category C measure menus
  - For hospitals and physician practices, measures are bundled; some measures in a bundle are required while others are optional
  - CMHC and LHD menus have solitary measures

# Measure Selection in DY9-10

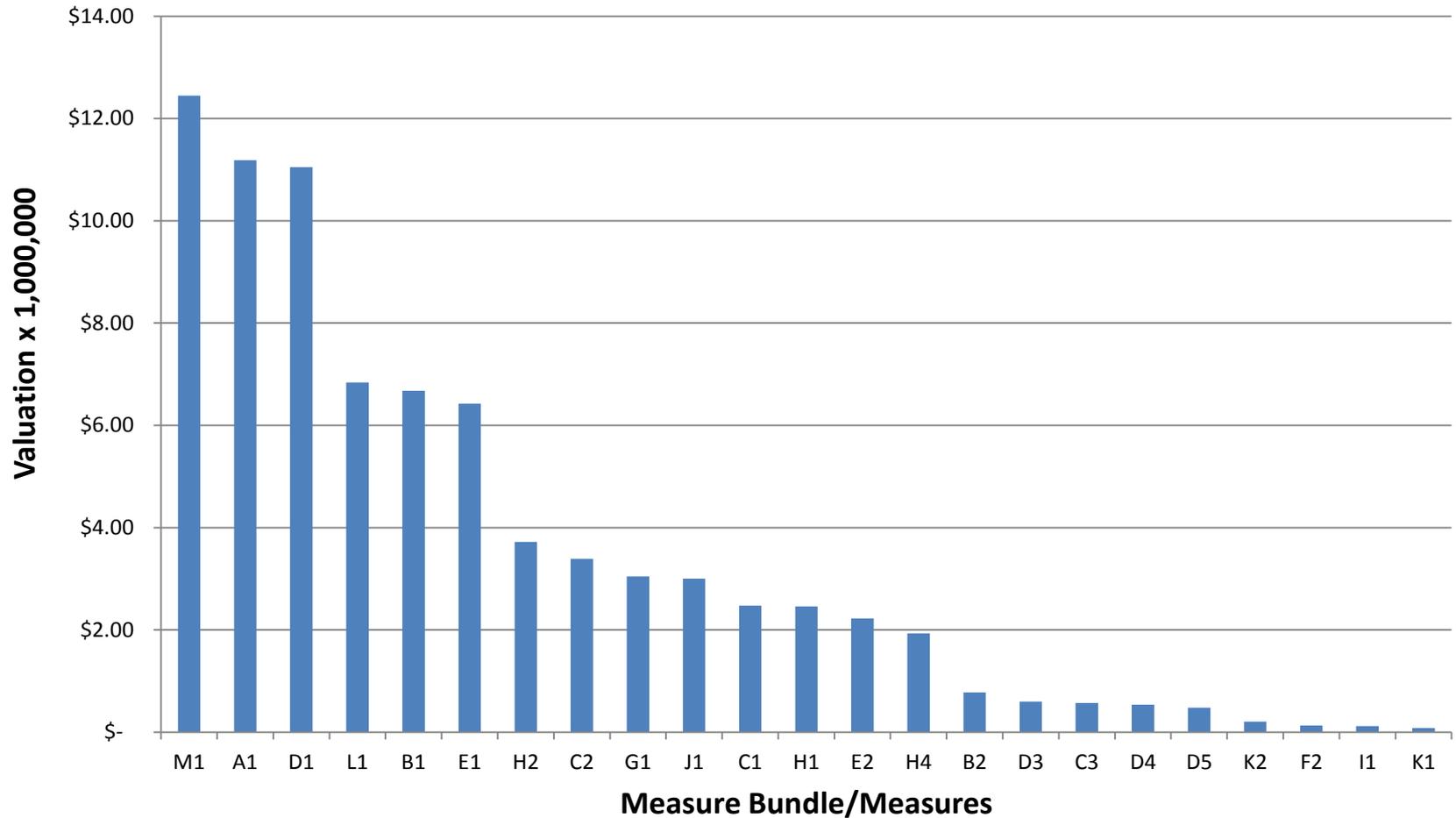
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- Per CMS & HHSC, providers are expected to continue their DY7-8 measures into DY9-10
- DY7-8 measures can only be replaced or dropped with good cause
  - Hospital merger
  - Significant change in required system component
  - Updated community needs
- 2 providers are requesting to replace DY7-8 measures, pending HHSC approval

# Measures and Bundles

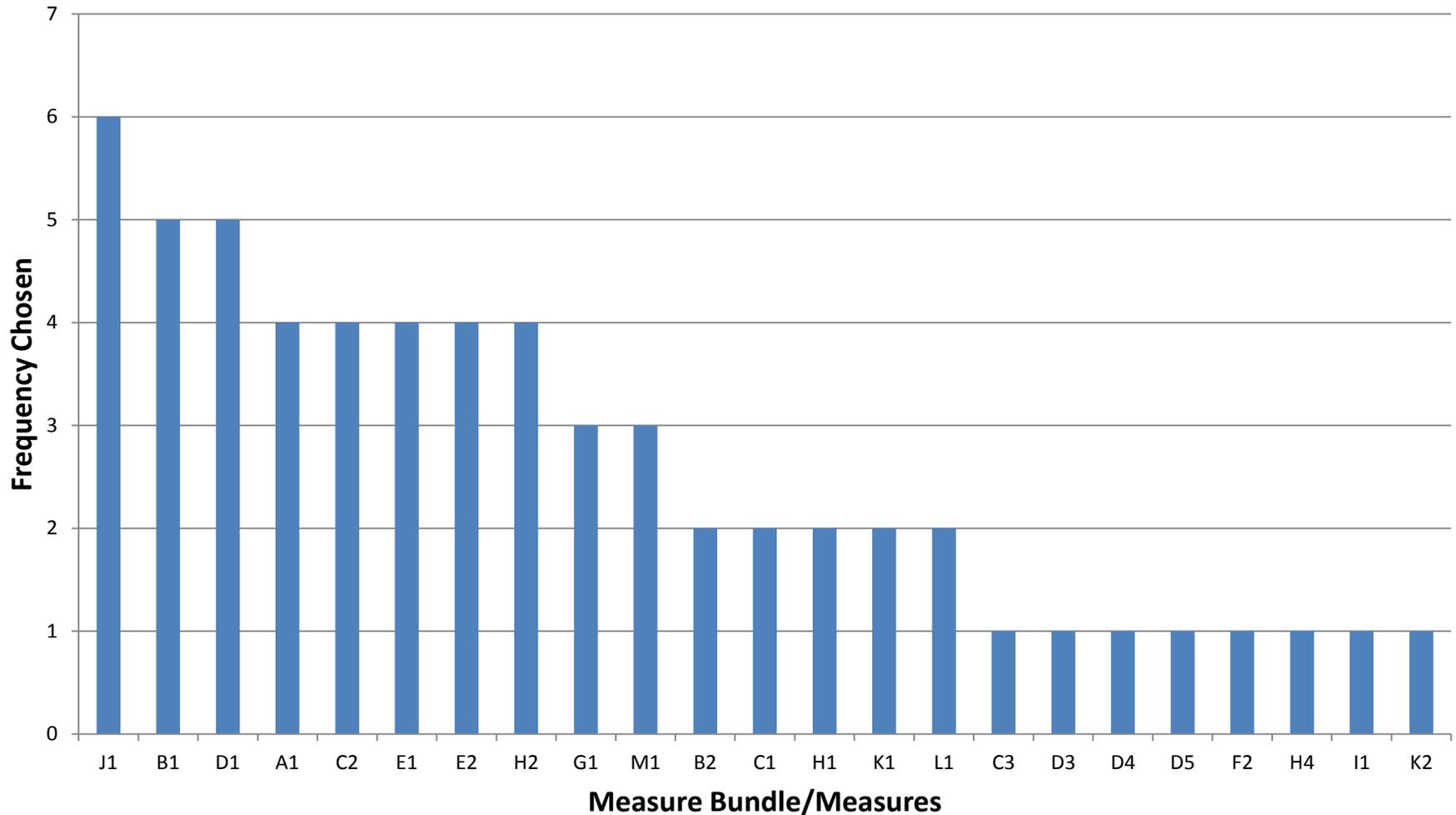


## DY9-10 Valuation per Bundle in Region 3



# Measures and Bundles

## Frequency of Measure Bundle/Measures



# Core Activities

# Core Activities

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- How providers will make improvements in measure and bundle outcomes
- Providers selected Core Activities from HHSC menu in DY7-8 RHP Plan Update
- In DY9-10, providers updated Core Activities (edit, delete, or add new)
  - 8 providers made edits to 13 Core Activities
  - 3 providers added a new Core Activity
  - 1 provider deleted a Core Activity

# Related Strategies

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- New aspect of Category C reporting for DY9-10
- Represent the strategies providers implemented that impact Measure Bundle or measure target population
- Providers required to report on the Implementation Date and Implementation Status in RHP Plan Update

# Core Activities vs. Related Strategies

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## Similarities:

- Both involve better understanding the strategies providers are implementing to meet Category C goals.
- Related Strategies list was informed by Core Activity descriptions.

## Key Differences:

- Related Strategies list includes interventions that are not exclusive to DSRIP initiatives.
- Related Strategies does not have a qualitative reporting component.
- Even if multiple Cat C measures are selected, providers are only required to report on at least one Core Activity.

# Population Outcome Reporting

# Category D Reporting

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- Statewide reporting measure bundle for all provider types
  - Examples: Potentially preventable events, BRFSS
- 15% of Providers' valuation

# Community Health Needs

# Community Health Needs

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- Update was optional for DY9-10; no update was made.
- Needs from 2017 Community Needs Assessment
  - Insufficient access primary and specialty care
  - Inadequate transportation options
  - High prevalence of chronic disease and poor health
  - Behavioral Health needs continue
  - Patient services remain fragmented and uncoordinated
  - Disparities in health outcomes across diverse population

# Learning Collaborative Plan

1. Facilitating regional participation in the DSRIP Transition Plan milestone work.
2. Positioning the region for implementation of the DSRIP Transition Plan milestone programs and Health IT Strategic Plan.
3. Finding and sharing best practices for impacting Category C outcomes.

# Stakeholder Engagement

# Stakeholder Engagement in Region 3

- Summer 2019: Anchor conducted research and communicated with stakeholders/other Anchors to determine if community needs should be updated
- September-October 2019: Anchor reached out to DSRIP Providers to discuss their DY9-10 plans
- 10/31, 11/8, and 11/18/19: Anchor hosted webinar with group of DSRIP stakeholders to brainstorm and develop priority areas for DY9-10 Learning Collaborative Plan
- 11/15/19: RHP Plan posted on Anchor website; stakeholders notified via email
- 11/15-11/25/19: Public comment period open
- 11/25/19: RHP 3 DY9-10 Stakeholder Engagement Webinar
- Winter 2019-2021: Anchor deploys Learning Collaborative Plan

# Your Feedback

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Since comment period opened 11/15/19:

- No feedback received via survey, email, or phone
- Modifications made to Anchor template based on Anchor review

Today's discussion and feedback

- Will un-mute all participants now (please mute your phone if you do not want to be heard)

**THANK YOU**

**ADJOURN**