Anchor Conference Call

AGENDA

July 22, 2016
1:30 - 3:00 p.m. CST

1. General Anchor Communication

- As always, thank you for all of your continued work!
- HHSC submitted the draft Independent Evaluation of Uncompensated Care Costs (UC Study) to CMS on July 15, 2016 as required in the Special Terms and Conditions of the 15-month extension.

2. DSRIP Implementation

April DY5 Reporting
- **April DY5 Reporting Timeline:**
  - July 29, 2016 - April reporting DY3 and DY4 DSRIP payments processed for all providers and DY5 DSRIP payments processed for remaining providers that were not paid on July 15, 2016.
  - August 5, 2016 – HHSC will complete NMI Reporting Review and distribute reporting results.

Compliance Monitoring
- Current reviews are underway and summary information for the Round 2 Category 1 and 2 and Category 3 Performance review status will be shared with anchors at the end of the month, similar to how it was done in June.
- We have several providers who did not submit timely responses during the Category 3 baseline review. These measures will be automatically included in the Round 2 Category 3 Performance review, during which the baseline and the performance will be reviewed at that time.
- Category 3 Baseline Review is completed by MSLC, and any changes to reported baselines are reflected in the Cat 3 Summary Workbook that is posted online.
- Work for Category 1 and 2 - Round 1 for projects where additional work was requested by HHSC is completed by MSLC, and HHSC is reviewing final documents. Providers should hear from HHSC in the next 10 days.
- As usual, send us your compliance monitoring questions to TXHealthcareTransformationDSRIP_Compliance@hhsc.state.tx.us

Anchor Administrative Costs
- HHSC has completed review of the anchor administrative cost reports.
- The due date for IGT is no later than close of business July 22, 2016 and the estimated payment date is August 12, 2016.

Category 3
- **IOS - Survey Goals:** HHSC has received confirmation from CMS on a goal setting methodology for DY6 for outcomes designated as IOS - Survey (Survey/Tool based outcomes in Outcome Domains 10 and 11 like the PedsQL, AQoL, and PHQ screeners). DY6 goals for IOS - Survey outcomes using goal setting scenario 2 or scenario 3 will be set as a 12.5% gap closure towards the best possible score, in line with other IOS outcomes. DY6 goals for IOS - Survey outcomes using goal setting scenario 1 will be a 12.5% improvement relative to the change observed between baseline pretest and baseline posttest scores. These goal setting formulas will be included in an update to the RHP Planning Protocol for DY6A.

IOS - Survey PY3 Goal Setting for Category 3 P4P Outcomes		
Direction	**Reporting Scenario**	**PY3 Goal**
Positive	Scenario 1 (Pretest/Posttest Baseline)	Posttest baseline + .125*(posttest baseline - pretest baseline)
	Scenario 2 (Pretest Baseline) & Scenario 3 (Average Score)	Baseline + .125*(max score - baseline)
Negative	Scenario 1 (Pretest/Posttest Baseline)	Posttest baseline - .125*(pretest baseline - posttest baseline)
	Scenario 2 (Pretest Baseline) & Scenario 3 (Average Score)	Baseline - .125*(baseline - min score)

- As the currently approved goal setting methodology for some IOS - Survey outcomes resulted in unreasonable goals for a number of projects, HHSC has also received approval from CMS to revise the goal setting methodology in DY5 for IOS - Survey outcomes using goal setting scenario 2 or goal setting scenario 3 to a 10% gap closure towards the best possible score, rather than an improvement equal to 10% of the total available point value. This will result in lower DY5 goals.

IOS - Survey Revised PY2 Goal Setting for Category 3 P4P Outcomes		
Direction	**Reporting Scenario**	**PY2 Goal**
Positive	Scenario 2 (Pretest Baseline) & Scenario 3 (Average Score)	Baseline + .10*(max score - baseline)
Negative	Scenario 2 (Pretest Baseline) & Scenario 3 (Average Score)	Baseline - .10*(baseline - min score)

- o There is no change to the DY4 goal setting methodology.
  - o There is no change in DY5 for outcomes using Scenario 1
  - o Only one outcome using scenario 2 or scenario 3 has reported DY5 performance at this time, and HHSC will reach out to that provider with further details.
  - o HHSC will be reaching out to individual providers with an approved alternate achievement request that may be impacted by this change in DY5 goals.
- **Updated Summary Workbook:** HHSC has updated the Category 3 Summary Workbook & Goal Calculator to reflect these changes to DY5 and DY6 goals, as well as to correct a few errors identified in the previous version of the Category 3 Summary Workbook (PY2 and PY3 measurement periods displaying incorrectly for some outcomes, October DY5 reporting eligibility for outcomes approved to us a DY4 baseline milestone structure).
  - o available on the Tools & Guidelines page of the waiver website http://www.hhsc.state.tx.us/1115-Waiver-Guideline.shtml
- **Updated RHP Summary:** HHSC has also updated the RHP Summary Workbook) with new DY5 and DY6 goals, as well as additional details on DY6 project IDs if changed, and reporting history for Population Focused Priority Measures.
  - o Available on the RHP Plans Page of the waiver website http://www.hhsc.state.tx.us/1115-Waiver-Guideline.shtml
- **Category 3 Interim Corrections:** The Category 3 interim correction forms are due back to HHSC **July 29th**. HHSC has updated the interim correction template to reflect the new goal calculations for IOS - Survey outcomes in DY5. Providers who have already completed a template do not need to complete

a new template.
- **Population Focused Priority Measure Baselines:** Last week, HHSC contacted providers who have not yet submitted a baseline for Population Focused Priority Measures, and has asked that all PFPM baselines be submitted to HHSC by **August 2nd**. Anchors can identify providers that have not yet submitted a baseline in the updated Category 3 RHP Summary.

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3. Waiver Renewal

Waiver Renewal Planning

- The estimated timeline for the DY6 DSRIP Participation Template is the following. The Companion Document includes additional details. HHSC will remind anchors/providers in the feedback process that funds associated with projects that providers elect not to continue in DY 6 will not be available to providers in DY 6 - 10.
  - o **July 22, 2016 5:00pm** - Anchors submit the completed DY6 DSRIP Participation Templates to HHSC. HHSC will send confirmations of received templates and request any missing templates.
  - o **August 26, 2016** - HHSC will begin providing approval of requested MLIU reporting exceptions, required QPI/MLIU changes, and submitted next steps or request additional information.
  - o **September 9, 2016 5:00pm** - Anchors submit responses to HHSC requests for additional information, and Category 3 stretch activity selections and alternate achievement requests.
    - - Templates for Category 3 stretch activity selections and alternate achievement requests will be distributed in early August.
  - o **September 30, 2016** - HHSC will approve or deny the additional information submitted in response to HHSC comments.
  - o **October 1, 2016** - Approved DY6 projects are effective.

DY 6 Rule Packet #2 (anticipated effective date: September 30, 2016)
- Rule packet #2 pertains to requirements for the DSRIP program for DY6. The rules in this packet closely mirror the DY6 PFM language.
- These rules will be published as proposed in the July 29 issue of the *Texas Register.*
- HHSC will notify anchors and providers when the rules are published. There will be a 30-day public comment period.
- A public hearing on these rules is scheduled for August 26, 2016, at 9:00 am at the Brown-Heatly Building, Public Hearing Room, located at 4900 N. Lamar Blvd. in Austin. . This hearing will be webcast.

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4. Other Information for Anchors

2016 Statewide Learning Collaborative Summit - August 30-31
- Registration for the SLC is open! We appreciate you coordinating with your providers on registration.
- We are in the final stages of having a final SLC agenda. Currently we are notifying projects selected for highlighting during a panel or breakout session, and getting confirmation of their willingness to attend. We will let all of the projects who submitted a template know by early next week if they are not selected.

AGENDA

DSRIP Statewide Events Calendar

July 2016			
RHP	**Date**	**Topic**	**Contact**
8 & 17	7/28	RHPs 8 & 17 Learning Collaborative	Jennifer LoGalbo

August 2016			
RHP	**Date**	**Topic**	**Contact**
HHSC	8/30-31	2016 Statewide Learning Collaborative Summit	Transformation Waiver

September 2016			
RHP	**Date**	**Topic**	**Contact**
6	9/7	RHP 6 Learning Collaborative Summit More info and to register: www.TexasRhp6.com	Carol Huber
2	9/15	RHP 2 Behavioral Health Learning Collaborative	Susan Seidensticker
12	9/28	RHP 12 Learning Collaborative	Sandra James

For waiver questions, email waiver staff: TXHealthcareTransformation@hhsc.state.tx.us.
Include "Anchor (RHP#):" followed by the subject in the subject line of your email so staff can identify your request.