A public health care system that is balanced to serve, grow and compassionately care for our community.

The Harris County Hospital District is poised to enter a new dimension of service to the community. During fiscal year 2008, we launched a major, multi-phase capital program, our largest investment in nearly two decades. Over the next four years, we will invest more than $350 million to expand and balance our health care delivery platform. Our investments will improve access to health care services, reduce wait times and increase the number of patients we can serve.
Balancing our Platform

The ground-breaking ceremonies in November 2007 for two new community health centers marked an exciting new phase in a journey that began five years ago with a hard look at our operations and the community needs we serve. We determined that our current hospital-centric model, developed in the 1960s, is unbalanced relative to the broad range of services we now provide. We concluded that new facilities would be needed to create a patient-centered platform that provides a full spectrum of health care services to our community.

As a basis for our capital investments, we developed a strategic plan designed to ensure that patients are seen at the right time, by the right people, in the right location. Our plan emphasizes community-based preventive and primary care, augments the traditional doctor/nurse model with a wide variety of medical practitioners, and provides for outpatient and diagnostic services outside of the hospital setting.

To turn our vision into reality, we needed to lay a solid financial foundation for our expansion. Through diligent financial stewardship, we have reached or exceeded our performance targets, generating funds to support reinvestment in the community. With a healthy margin and a track record of financial stability, we are able to go to the capital markets for funding from a position of strength.

Building for Quality

The care that we provide touches every life – even those who do not directly utilize our services – by improving the overall health of our community. As we grow, we will continue to deliver uncompromising quality, outstanding patient satisfaction and positive outcomes for all of our stakeholders.

With finite resources and seemingly infinite demands, it is imperative that we allocate limited funds, first and foremost, to services that continue our legacy of quality patient care. We pass every initiative – from staffing additions and equipment purchases to the major renovations and expansions we have undertaken – through our “quality filter,” which ensures priority funding of projects that most directly impact quality patient care.

A Healthier Harris County by Design

Our past success and our aspirations for tomorrow are grounded in the dedication of our staff and the support of our community. We pledge to continue to merit your trust. We are energized by the life-changing work we do, excited to be on the threshold of a new era in serving our community and proud of the progress we have made to turn our vision into reality. With a wealth of talent, a winning spirit and a sound plan for the future, we will create a healthier Harris County by design.

Stephen H. DonCarlos
Chairman of the Board of Managers

David S. Lopez
President and Chief Executive Officer
HARRIS COUNTY HOSPITAL DISTRICT DELIVERS HIGH-QUALITY HEALTH CARE SERVICES TO A COMMUNITY THAT HAS THE NATION’S LARGEST CONCENTRATION OF UNINSURED AND UNDERINSURED RESIDENTS. EVERY DAY.
Our unique ability to provide a full spectrum of patient-centered health care services is strained by limited resources.

Best known for its hospitals and trauma care, Harris County Hospital District’s vast range of capabilities and services is one of the Houston area’s best-kept secrets.

As the public health care system for the nation’s third most populous county, we deliver fully integrated health care services to a broad cross-section of area residents. Some of our patients are funded by Medicare, Medicaid or private insurance, but many are among the 1.2 million Harris County residents who are uninsured or underinsured.

Harris County has unique employment characteristics that have contributed to the strain on our resources. While the area economy is healthy and unemployment relatively low, small businesses that cannot afford to provide adequate health insurance represent an unusually large component of our economic base. As a result, we have the nation’s largest concentration of uninsured or underinsured residents, creating a need for health care services that is far greater than we are able to provide with our current facilities.

While Harris County Hospital District is tax-supported, nearly 60 percent of our funding comes from other sources. During fiscal year 2008, we leveraged $478.1 million in tax-base support into $845.5 million of charity care, delivering a level of quality that rivals top-notch private institutions. In fact, Harris County Hospital District boasts numerous centers of clinical excellence that are among the best of their kind in the nation.
We treat the whole person for a lifetime of good health.
MOMS AND PREMATURE INFANTS BENEFIT FROM HCHD’S SKIN-TO-SKIN THERAPY PROGRAM
Our system includes centers of excellence that are among the best in the nation.

One of only two Level 1 Trauma Centers in the area –
Even in a city known for excellence in medicine, Ben Taub General Hospital stands out. The scene of many medical firsts, Ben Taub provides a full range of care, including more than 40 specialties. But it is best known as the place to go to survive a life-threatening illness or injury. As one of only two Level 1 Trauma Centers in the Houston area and a track record of success in treating trauma patients, Ben Taub is the area’s busiest Emergency Center. Every year, more than 85,000 emergency patients receive exceptional care, including psychiatric emergency care, at Ben Taub. The Emergency Center is scheduled for redesign and renovation in Phase II of our capital plan.

Regional center for neonatal intensive care – With more than a half-million births since its inception, the Harris County Hospital District knows babies. Today, our hospitals deliver more than 10,000 babies each year, about half to mothers experiencing high-risk pregnancies. We have gained unmatched expertise in difficult deliveries, and our state-of-the-art facilities at Ben Taub and Lyndon B. Johnson (LBJ) General Hospitals are recognized as regional centers for neonatal intensive care. There, we expertly manage high-risk deliveries and give infants with serious medical conditions a healthy start in life.

One of the nation’s top rehabilitation facilities –
The Physical Medicine and Rehabilitation (PM&R) program at Quentin Mease Community Hospital helps patients begin their journey to recovery from a severe injury, stroke or chronic disability. Accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), the program has earned the highest quality rating in its field, a place among the nation’s most elite rehabilitation institutions and a reputation for success. Nearly 82 percent of inpatients in the program are able to return home, compared to a national average of 78 percent. Quentin Mease also offers outpatient services, handling 20,000 patient visits per year. Our capital plan will expand our outpatient rehabilitation facilities to 15,000 square feet.

World-renowned HIV/AIDS treatment and research –
Opened in 1989 as the nation’s first free-standing HIV/AIDS treatment facility, Thomas Street Health Center is world renowned for both treatment and research. Patients who have been diagnosed with HIV/AIDS receive one-stop health care that includes nutrition counseling, psychological and rehabilitation services in addition to a wide variety of medical treatments. Committed to AIDS awareness and education, The Thomas Street Health Center also offers HIV education and testing to the general public.

Award-winning mental health program – Created to address an overwhelming need for psychiatric services, our Community Behavioral Health Program (CBHP) received the 2007 Gold Award for community-based programs from the American Psychiatric Association. The prestigious award, given to just one mental health program nationwide each year, recognizes innovation in addressing psychiatric needs. CBHP, the largest community-based psychiatric program in the nation, integrates mental health services and primary health care, enhancing service and convenience for patients while reducing overall health care costs.
Our capital program will balance our platform with new facilities for many of the outpatient services that currently are provided in our hospitals, and add two new community health centers for preventive and primary care.

Harris County Hospital District is constantly challenged to treat more patients in a more timely and efficient manner. That means matching patients to the right services, in the right locations delivered by the right practitioners.

In addition to three community hospitals with a total of 975 licensed beds, we are in the community and close to home for patients needing primary and preventive health care services. With 12 community health centers, 13 satellite clinics in homeless shelters, one dental center, eight school-based clinics and five mobile health units that go wherever they are most needed, we operate the largest public primary health care network in the state.

We are expanding this robust community network with two new community health centers that will accommodate 137,000 additional patient visits each year. In addition to helping meet growing demand, the new facilities are needed to provide timely and easier patient access to our system and improve patient flow through the full delivery of care continuum.

Operational changes that help patients choose the most appropriate facilities for their medical needs reduce costs and improve efficiency, but also create an urgent need for new facilities.

Many admissions are patients whose first contact to our health system is in the hospital Emergency Center. The sheer volume of patients creates unnecessary waits for those who could be treated faster and more cost-effectively at other facilities.

Operational changes designed to reserve precious Emergency Center capacity for true emergencies and improve access to health care for all of our patients have driven the need for more and different types of non-hospital facilities. First, we encourage Harris County residents to establish a “medical home” – a primary care provider who knows their medical history and can provide basic health care services of the type we offer through our community health centers.

We also provide services that help patients choose the best facility to serve their medical needs. One valuable patient resource is Ask Your Nurse. Available 24 hours a day, seven days a week, this free telephone service helps patients avoid long waits and unnecessary expense at Emergency Centers where trauma and critically ill patients must receive priority care. Ask Your Nurse provides expert advice by registered nurses about whether an Emergency Center visit is required plus information on better options for the treatment of routine medical conditions.

### Ask Your Nurse Statistics – 2007

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of phone calls received</td>
<td>108,241</td>
</tr>
<tr>
<td>Redirected to nurse triage</td>
<td>56,907</td>
</tr>
<tr>
<td>Redirected to alternative care</td>
<td>26,125</td>
</tr>
<tr>
<td>Considered emergency</td>
<td>15,364</td>
</tr>
<tr>
<td>Callers redirected from Emergency Center</td>
<td>1 out of 4</td>
</tr>
</tbody>
</table>

**Estimated Savings from Redirecting Callers from Emergency Centers:** $4.4 million
A HEALTHIER HARRIS COUNTY by design

HCHD EMERGENCY NURSES PROVIDE PRELIMINARY ASSESSMENTS FOR NEARLY 150,000 PATIENTS EACH YEAR
We are building a new and better platform to serve the community.
Harris County Hospital District has embarked on a major, multi-phase capital construction plan. We will invest more than $350 million in new facilities, expansion and renovation projects, and land acquisition over the next four years.

During Phase I, we will greatly improve the points of entry to our system, largely by moving specialty clinics, diagnostic services and primary care out of the hospital setting. Projects include:

- Two new community health centers and two new eligibility centers.
- A dedicated ambulatory care tower that will include a Radiation Therapy Center, Diagnostic Imaging Center, Ambulatory Care Center with an adjacent parking tower.
- The renovation and expansion of our LBJ Hospital Emergency Center where current demand is more than double the facility’s planned capacity.

During Phase II, planned renovation projects at Ben Taub will increase Emergency Center capacity and add a same-day surgery center dedicated to patients needing non-emergency procedures. Construction of a second ambulatory care tower will move diagnostic services, same-day surgery and specialty clinics out of LBJ Hospital. Renovation of Quentin Mease Community Hospital will expand our outpatient rehabilitation facilities to 15,000 square feet. Renovation of the old Ben Taub Tower, which is largely unoccupied, will create space to move non-clinical functions out of the hospital and increase inpatient capacity.

Our new facilities will advance our transformation from a hospital-centric system to a well-balanced, patient-centered health care delivery platform.
After implementing operational changes that ensure the best possible use of our existing facilities, Harris County Hospital District embarked on a capital program that will complete our transformation from a hospital-centric system into a patient-centered health care delivery platform offering a full spectrum of services. Our planned construction and expansion projects will allow us to serve more patients faster and with greater efficiency to enhance patient satisfaction and continue our track record of outstanding care.

New Health Center and Eligibility Center in Alief
- 66,000 square feet
- 73 exam and procedure rooms
- 100,000 patient visits per year
- Opening spring 2009
Martin Luther King Health Center and Eligibility Center

- 64,000 square feet
- Replaces 15,000 square-foot, in-hospital facility
- 37,000 additional patient visits per year
- Opening summer 2009
Built several decades ago to provide both inpatient and outpatient services, our hospitals have experienced tremendous growth in demand that has strained Emergency Center capacity. Part of this increase is due to the broad range of services our hospitals provide to meet the needs of the community.

**Five-story building with a 1,200+ car garage**

**Specialty Care Services**
- 80 specialty exam rooms
- Obstetrics
- Pediatrics
- General medicine
- Oncology

**Comprehensive Diagnostic Services**
- Two MRIs
- Four ultrasounds
- One PET scan
- Three CT scans
- Three digital radiography units
- Two digital RAD/fluoroscopy units

**Outpatient Treatments**
- Including 25 infusion therapy stations
- Three linear accelerators for radiation therapy

**Breast Center of Excellence**
- Breast MRI
- Six digital mammography units
- One bone density unit
- Three mammography ultrasound units
- One mammography stereotactic biopsy unit

Enhancing patient satisfaction
Built several decades ago to provide both inpatient and outpatient services, our hospitals have experienced tremendous growth in demand that has strained Emergency Center capacity. Part of this increase is due to the broad range of services our hospitals provide to meet the needs of the community.

The result is competition between inpatients and outpatients for limited space and resources in our hospitals. Our expansion program will balance our health care delivery platform, adding dedicated facilities for preventive care and outpatient services and expanding our in-hospital capacity to provide emergency and inpatient services. At LBJ Hospital, for example, a renovation and expansion project is expected to increase Emergency Center capacity from a designed capacity of less than 40,000 visits per year to 90,000 annual visits.
Our first projects, already underway, are two new health centers that together will expand our community health care capacity by approximately 137,000 patient visits annually. We will invest $16 million in each of the centers. Adjacent regional eligibility centers where Harris County residents can register for services will replace facilities currently located in leased space.

1 New Health Center and Eligibility Center in Alief
The new Health Center, being constructed on Boone Road near Bissonnet, will begin serving the needs of southwest Houston residents in the spring of 2009. As our thirteenth health center, it will add 66,000 square feet of space, 73 exam and procedure rooms, and the capacity for 100,000 patient visits per year.

Patients at the new Health Center will receive a comprehensive range of services including: primary care for adults and children, dental, optometry, podiatry and psychiatry services as well as laboratory testing, mammography and x-rays. The facility also will include a minor urgent treatment suite.

A new 10,000-square-foot eligibility center is being constructed on the same 12-acre site, which has an additional 46,000 square feet of space available to accommodate future growth.

2 Martin Luther King Health Center and Eligibility Center
The Martin Luther King Health Center, being constructed on Swingle Road off Cullen Boulevard, will serve residents of southern Harris County beginning in the summer of 2009. The 64,000-square-foot facility will replace a 15,000-square-foot primary care health center located in Quentin Mease Community Hospital. In addition to freeing up hospital space for future expansion and renovation projects, it will expand our community health care capacity by approximately 37,000 patient visits each year.

With 60 exam rooms and numerous family practice and specialty suites, the Martin Luther King Health Center will provide a wide range of services including: primary care for adults and children, obstetrics, psychiatry, optometry, podiatry and dental care as well as mammography, laboratory, nutrition and social services.
A new 10,000-square-foot regional eligibility center will be part of the same structure with a separate entrance for use by residents registering for services.

3 New Ambulatory Care Center on Holly Hall
Scheduled to open in late 2010, the new Ambulatory Care Center, being built on the campus of the Harris County Hospital District’s headquarters, will expand and enhance our services to outpatients. The $122 million project includes a five-story building totaling 162,000 square feet of space that will house the majority of diagnostic services and specialty clinics now located in Ben Taub Hospital.

Designed exclusively for outpatients, the Ambulatory Care Center will deliver prompt service in a patient-centered environment. It also will free up space for renovation projects at Ben Taub that are included in later phases of our capital plan.

With 80 specialty clinic exam rooms, the new Ambulatory Care Center will offer general medicine, obstetrics, pediatrics and oncology services. It also will include a Breast Center of Excellence, diagnostic imaging and facilities for outpatient treatments.

Throughout the new center, a healing environment will complement state-of-the-art equipment. The 25 station infusion suite, for example, where patients may spend an entire day undergoing treatment, will be located on the top floor of the building with plenty of natural light and a view of the roof garden. The site will preserve natural landscaping and include a healing garden.

4 LBJ Emergency Center Renovation
Slated for completion in 2010, the renovation and expansion of the Emergency Center at LBJ Hospital will add badly needed capacity and greater efficiency. The goal of the project, which will add 30,000 square feet of space and remodel an additional 25,000 square feet, is to raise capacity to 90,000 visits annually.

The current facility was designed for a maximum of 40,000 visits per year, and demand is nearly double that number.

The project also will enhance both efficiency and the patient experience. Currently designed with 53 exam stations separated only by cubicle curtains, the redesigned facility will feature 64 individual exam rooms surrounding a nursing station. This layout will save space and steps compared to the existing design while providing better nursing observation.

The new Emergency Center also will have integrated radiology and CT scan capabilities, services that currently are shared with the hospital’s inpatients.

Following the construction of a second Ambulatory Care Center in Phase II of our capital plan, many diagnostic services and specialty clinics will move to the new facility so the hospital’s imaging facilities will no longer be shared with outpatients.

Projects currently planned for Phase II of our capital plan include:

- Renovation projects at Ben Taub to increase Emergency Center capacity and add a same-day surgery center for the prompt treatment of patients needing non-emergency procedures.
- Construction of a second Ambulatory Care Center similar to the Holly Hall facility to move diagnostic services and specialty clinics out of LBJ Hospital.
- Renovation of Quentin Mease Community Hospital to right-size our outpatient rehabilitation treatment center to 15,000 square feet.

By design, our new platform will:
- provide the right services at the right locations,
- be delivered by the right staff equipped with the right tools, and
- produce the right outcomes.
Care
Delivering quality outcomes to
Harris County Hospital District is a unique and valuable resource that touches every life and delivers quality outcomes to the community as a whole. We improve the overall health and well-being of our community in many ways. Our charity care provides a medical “safety net” for residents in need, including hard-working families whose employers do not provide insurance coverage. Our medical outreach programs promote better health through immunizations and education. We stand ready to mobilize a full range of health care services following natural disasters or other crises that can strike anybody in our community at any time. And, as a major employer, we are an important part of the area economy.
Exceptional people delivering quality health care.

The heart and soul of Harris County Hospital District is people – exceptional professionals who care deeply about their patients and take pride in the life-changing work they do. Through our partnerships with Baylor College of Medicine, the University of Texas Medical School at Houston, and numerous allied health schools and colleges, we access some of the world’s finest medical talent, participate in breakthrough research and help develop the next generation of medical professionals.
quality health care.
ACCREDITATIONS + HONORS

Association for Clinical Pastoral Education, Inc.

American Academy of Sleep Medicine

American College of Radiology

American College of Surgeons

College of American Pathologists

Commission on Accreditation of Rehabilitation Facilities

Commission on Cancer

Intersocietal Commission for the Accreditation of Vascular Laboratories

The Joint Commission

Joint Review Committee on Education in Radiologic Technology

LifeGift

Texas Department of State Health Services

Designated Texas-Nurse Friendly by Texas Nurses Association

Serving, growing
and caring for our community.

DURING FISCAL 2008 WE PROVIDED

More than one million outpatient visits

Nearly 155,000 Emergency Center visits

Nearly 43,000 hospital admissions

More than 10,000 babies delivered

Leveraged $478.1 million tax base into $845.5 million of charity care
We are proud of the work we do and

For 42 years, Harris County Hospital District has provided quality health care that contributes to the overall health and well-being of our community. We are proud of the work we do and excited about where we are taking the organization. With a well-conceived strategic plan and a solid financial foundation, we are positioned, for the first time in our history, to make sweeping changes that will greatly enhance our ability to serve, grow and compassionately care for our community.
are poised to enter a new dimension of service to the community for a healthier Harris County by design.
Combined Statements of Revenues, Expenses and Profit


**Operating Revenues**

<table>
<thead>
<tr>
<th>Description</th>
<th>Feb. 29, 2008</th>
<th>Feb. 28, 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net patient service revenue</td>
<td>$258,429</td>
<td>$261,104</td>
</tr>
<tr>
<td>DSH/UPL program revenue</td>
<td>165,161</td>
<td>179,902</td>
</tr>
<tr>
<td>Premium revenue and other revenue</td>
<td>344,550</td>
<td>201,705</td>
</tr>
<tr>
<td>Other operating revenue</td>
<td>23,906</td>
<td>21,266</td>
</tr>
<tr>
<td><strong>Total operating revenue</strong></td>
<td>792,046</td>
<td>663,977</td>
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**Non-Operating Revenues**

<table>
<thead>
<tr>
<th>Description</th>
<th>Feb. 29, 2008</th>
<th>Feb. 28, 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net ad valorem tax revenue</td>
<td>480,545</td>
<td>421,655</td>
</tr>
<tr>
<td>Net tobacco settlement revenue</td>
<td>20,138</td>
<td>14,832</td>
</tr>
<tr>
<td>Investment income and other revenue</td>
<td>33,281</td>
<td>21,813</td>
</tr>
<tr>
<td><strong>Total non-operating revenues</strong></td>
<td>533,964</td>
<td>458,300</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td>1,326,009</td>
<td>1,122,277</td>
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**Operating Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Feb. 29, 2008</th>
<th>Feb. 28, 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, wages, and benefits</td>
<td>525,272</td>
<td>463,453</td>
</tr>
<tr>
<td>Pharmaceuticals and supplies</td>
<td>136,203</td>
<td>141,990</td>
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<tr>
<td>Physician and other services</td>
<td>491,967</td>
<td>386,746</td>
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<tr>
<td>Depreciation, amortization and interest</td>
<td>45,234</td>
<td>42,501</td>
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<tr>
<td><strong>Total operating expenses</strong></td>
<td>1,198,676</td>
<td>1,034,690</td>
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</table>

**Total Profit**

<table>
<thead>
<tr>
<th>Description</th>
<th>Feb. 29, 2008</th>
<th>Feb. 28, 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total profit</strong></td>
<td>$127,334</td>
<td>$87,587</td>
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### Statistical Highlights

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Admissions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ben Taub</td>
<td>24,000</td>
<td>26,425</td>
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<tr>
<td>Lyndon Baines Johnson</td>
<td>15,867</td>
<td>16,960</td>
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<tr>
<td>Quentin Mease</td>
<td>185</td>
<td>270</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>40,052</td>
<td>43,655</td>
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<tr>
<td><strong>Patient Days</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ben Taub</td>
<td>150,951</td>
<td>158,986</td>
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<tr>
<td>Lyndon Baines Johnson</td>
<td>69,012</td>
<td>72,144</td>
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<tr>
<td>Quentin Mease</td>
<td>11,192</td>
<td>11,324</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>231,155</td>
<td>242,454</td>
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<tr>
<td><strong>Newborns</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ben Taub</td>
<td>5,717</td>
<td>6,426</td>
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<tr>
<td>Lyndon Baines Johnson</td>
<td>4,331</td>
<td>4,892</td>
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<tr>
<td><strong>Total</strong></td>
<td>10,048</td>
<td>11,318</td>
</tr>
<tr>
<td><strong>Emergency and Urgent Care Visits</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ben Taub</td>
<td>84,614</td>
<td>89,324</td>
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<tr>
<td>Lyndon Baines Johnson</td>
<td>62,574</td>
<td>64,358</td>
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<tr>
<td><strong>Total</strong></td>
<td>147,188</td>
<td>153,682</td>
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<tr>
<td><strong>Outpatient Clinic Visits</strong> (with doctor)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ben Taub and Quentin Mease</td>
<td>198,020</td>
<td>206,270</td>
</tr>
<tr>
<td>Lyndon Baines Johnson</td>
<td>107,098</td>
<td>109,642</td>
</tr>
<tr>
<td>Community Health Centers and School-Based Clinics</td>
<td>556,836</td>
<td>584,770</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>861,954</td>
<td>900,682</td>
</tr>
</tbody>
</table>
The Harris County Hospital District Foundation

With strong support from a caring community, the Harris County Hospital District Foundation raises funds for programs and services that go above and beyond the scope of tax-supported care to advance the vision of a healthier Harris County.

Established in 1992 as a private, charitable organization, the Harris County Hospital District Foundation has underwritten numerous health services and programs that directly benefit patients and contribute to the overall health of our community – enhancements that would have been out of reach without foundation funding.

Gifts from individuals, corporations, organizations and foundations have enabled the Harris County Hospital District Foundation to fund patient services, facility enhancements, community education programs and more. This broad-based support is a testament to the generous spirit of area residents and their conviction that the Harris County Hospital District plays a vital role in our community.

The needs are urgent, and they continue to grow. We encourage you to join our current donors in providing programs and services that expand the community’s medical “safety net” and improve the overall health of our community. For more information on how your gift can make a difference, please contact the HCHD Foundation at 713-566-6409 or visit www.hchdfoundation.org.

We sincerely appreciate the support of our generous donors and are proud to recognize their role in helping Harris County Hospital District to serve, grow and compassionately care for our community.

H. Ben Taub, Chairman
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Ginni Mithoff, President
Roland Garcia, Vice President
Susan Cooley King, Vice President
Nancy Willerson, Vice President
Elvin Franklin, Treasurer
Leslie Blanton, Asst. Treasurer
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Asha Kapadia, Ph.D., Asst. Secretary

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Algenita Davis
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Stephen DonCarlos, Ex-officio
Hank Coleman, Ex-officio
Ed Emmett, Ex-officio
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Donors

$300,000 and Above
Susan G. Komen Breast Cancer Foundation, Houston
$299,000 — $150,000
Baylor / Methodist Community Health Fund
$290,000 — $100,000
McDonald’s @ Ben Taub General Hospital
$149,000 — $100,000
American Cancer Society
$49,000 — $25,000
Amgen
$4,000 — $1,500
Aetna

$1,400 — $1,000
A&E — The Graphics Complex
Sally S. Alcorn
Bryan Bean
Chester Benge Jr.
Adele and Lan Bentsen
Leslie and Jack Blanton Jr.
Dianna and Harry Bowles
Karen and John Bradshaw
Becky Brown
Maurine Cox
Devolve Corp.
Energy X21 Services, L.L.C.
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We thank you for your gift. If your name has been omitted or listed incorrectly within this report, we ask you to bring it to our attention so that we may make the appropriate corrections.
Public Partnerships and Tangible Gifting Department

The Harris County Hospital District’s Public Partnerships and Tangible Gifting Department collaborates with community members who share our vision of creating a healthier community. We are committed to supporting public partnerships and projects that meet a broad range of health needs and provide rewarding community service opportunities. We greatly appreciate the generous support of the following donors and partners during fiscal year 2008.

$500,000 – 999,999
- Houston Zoo
- Children’s Museum
- Health Museum

$50,000 – 99,999
- Houston Fire Museum
- Museum of Natural Science

$25,000 – 49,999
- Cuddling Care Ministries
- Swarovski America LTD
- NAIR

$10,000 – 24,999
- First Presbyterian Church
- Humble Senior Charity Sewing Group
- St. Martin’s Episcopal Church

$5,000 – 9,999
- AT&T Telecom Pioneers
- Berings
- Craft Habit
- John Williams
- Cy-Fair Student Nurses Association
- First Presbyterian Church
- Foundation for Hospital Art
- Disney
- Project Mend
- Sylvia Gonzales

$1,000 – 4,999
- Anita & Fred Foye
- Anonymous
- Carole Caesar
- Church of the Latter Day Saints
- Coalition of Houston Harris County
- Charlotte and Jamil T. Azzam, M.D.

Dominican Sisters
Girl Scouts of San Jacinto Council
Greater Memorial COGIC
Homeless Houston
Knit and Knitl Guild
Memorial Drive Presbyterian Church
National Charity League
New Life Church
Pasadena COGIC
Patou Books, Inc.
Richard & Amy Messa
Ross Mortuary
Sandra Leashey
South Main Baptist Church
Tejas Auxiliary
Texas Children’s Hospital
The Round Top Collection
UBC
Vanassa Hood
Henry Luckett

$500 – 999
- Blue Cross Blue Shield Captain Cax
- Ed Mason
- First United Methodist Church
- Houston Livestock Show and Rodeo
- Jim and Alicia Taylor
- Lin Fish
- Little Angel Ministries
- March of Dimes
- M.D. Anderson
- Open Door Mission
- Project Angel Wings
- Rich Areschielt
- Sodehko
- St. Pius High School
- T. Kauer
- Top Ladies of Distinction
- UT – Jean Osterman
- Vista Continuing Care Center
- Wednesday Charity Club
- Wings Over Houston

$100 – 499
- Ann Pierce
- Anne Dunlap
- Bank of America
- Carol Saccane
- Catholic Daughters
- Chinqapin School
- Cindy Patel
- Clare Wilkinson
- Deborah Grey
- Donna Lanen
- Dorothy Evans
- Eddie Wright
- El Buen Pastor United Methodist Church
- First Christian Church
- Grace Cathedral Church
- Good Will Industries
- Hadassah
- Harris County 4-H Group
- Hayes Blackstock
- HCHD IT Department
- High Class Nails
- Hosanna Lutheran Church
- Jesse Sosa
- kappa Delta Sorority
- Karin Day
- Katie Wernerke
- Kelly Herrin & Josephine Overton
- Kimberly Brown
- Kimberly Hughes
- KPWC TV Channel 2
- Lynn Friedman
- Marcie Bristol
- Maria Norvell
- Marguerite Morgan
- Mary Dingman
- Megan Robinson
- Monica’s Catholic Church
- Natasha Avery
- NW Sewing Group
- Neighborhood Centers Inc.
- Project Sunshine
- Reliant Park Grand Prix
- RSS Honor Society
- Sandra Dean
- Sandy Grimes
- Starlight Starbright Foundation
- St. Peter Claver Catholic Church
- Swedish Women Education Association
- The Linnies
- Tina Foster
- Trinity Fellowship Church
- Two Minus One Biker’s Club
- Windi Akins
- Yucca Pod Decorative Painters

$1 – 99
- A. Holbrook
- Agnes Owens
- Bonnie Ellingsen
- C. Blackwood
- Dave Gunter
- Gateway Decorative Artists
- Marcella McKnight
- Marjorie Stevens
- Sandra Peck
- Sandra Warner
- Shirley Molina
- Terry Susalee Stirnaka

The Public Partnerships and Tangible Gifting Department appreciates in-kind donations and can put a variety of new items to good use. We are eager to hear from churches, civic groups, school groups, neighborhoods or companies with new items to donate or an interest in participating in a drive to collect needed items.

Please contact the Public Partnerships and Tangible Gifting Department at 713-873-6059 or visit www.hchdonline.com.
A Healthier Harris County by design

Thank you for your help and support in creating a public health care system that is balanced to serve, grow and compassionately care for our community – by design.

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County Judge

El Franco Lee
Commissioner, Precinct 1

Sylvia R. Garcia
Commissioner, Precinct 2

Steve Radack
Commissioner, Precinct 3

Jerry Eversole
Commissioner, Precinct 4

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