



# Financial Statements

As of February 28, 2021



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# Financial Highlights Review

As of February 28, 2021

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Operating Income for February was \$2.7 million compared to budgeted income of \$1.4 million.

Overall February net revenue of \$180.5 million was \$44.4 million or 32.7% greater than budget. Net patient revenue, including HRSA Relief Fund revenue, contributed \$13.6 million to the positive variance. Income from Medicaid Supplemental programs was \$30.2 million higher than expected primarily due to the resizing of the Uncompensated Care program under the 1115 Waiver, which began in federal fiscal year 2020.

Total operating expenses of \$177.8 million were \$43.1 million or 32.0% greater than budget. Clinical staff and provider costs were \$20.8 million greater than budget primarily due to Storm Uri and the ongoing response to the COVID surge, which included staff appreciation of \$4 million. Annual actuarial valuations were also recorded for benefit plans resulting in a net increase of \$9.1 million over budget. Purchased services for outside medical services and marketplace insurance subsidies contributed \$4.9 million to the variance.

Despite mandated facilities closures per the governor's orders, as well as business interruption caused by Storm Uri, the overall inpatient volumes remained above average. Average daily census at the hospitals in February was the highest recorded in the entire FY 2021. Likewise, inpatient case mix index, a measure of patient acuity, was 9.8% higher for the month and 6.9% higher for the year. In-person ambulatory clinic visits were 69.4% lower; overall clinic visits including telehealth were 39.9% lower compared to budget. Emergency room visits and births were down 20.9% and 32.6%, respectively.

Total cash receipts for February were \$400.3 million. The System has \$1,090.6 million in unrestricted cash, cash equivalents and investments, representing 229.0 days cash on hand. Harris Health System has \$125.0 million in net accounts receivable, representing 64.6 days of outstanding patient accounts receivable at February 28, 2021. The February balance sheet reflects a combined net receivable position of \$192.4 million under the various Medicaid Supplemental programs.

February expenses incurred by Harris Health for Foundation personnel and other costs were \$53,000.

# Income Statement

As of February 28, 2021 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	64.3	50.6	27.0%	705.9	608.9	15.9%	591.4	19.4%
Medicaid Supplemental Programs	46.4	16.2	186.6%	563.9	234.8	140.2%	290.6	94.0%
Other Operating Revenue	3.6	2.5	43.4%	34.2	30.1	13.6%	32.9	4.0%
<b>Total Operating Revenue</b>	<b>\$ 114.3</b>	<b>\$ 69.3</b>	<b>64.8%</b>	<b>\$ 1,304.0</b>	<b>\$ 873.8</b>	<b>49.2%</b>	<b>\$ 914.9</b>	<b>42.5%</b>
Net Ad Valorem Taxes	64.1	65.2	-1.6%	780.7	782.1	-0.2%	767.5	1.7%
Net Tobacco Settlement Revenue	-	-	0.0%	12.9	13.8	-6.5%	13.8	-6.5%
Interest Income & Other	2.0	1.5	34.1%	6.0	11.6	-48.3%	14.5	-58.6%
<b>Total Nonoperating Revenue</b>	<b>\$ 66.2</b>	<b>\$ 66.7</b>	<b>-0.8%</b>	<b>\$ 799.6</b>	<b>\$ 807.5</b>	<b>-1.0%</b>	<b>\$ 795.8</b>	<b>0.5%</b>
<b>Total Net Revenue</b>	<b>\$ 180.5</b>	<b>\$ 136.0</b>	<b>32.7%</b>	<b>\$ 2,103.6</b>	<b>\$ 1,681.3</b>	<b>25.1%</b>	<b>\$ 1,710.7</b>	<b>23.0%</b>
<b>EXPENSE</b>								
Salaries and Wages	59.8	50.3	-18.8%	655.3	633.8	-3.4%	608.1	-7.8%
Employee Benefits	32.4	18.2	-78.1%	242.7	218.1	-11.3%	230.4	-5.3%
<b>Total Labor Cost</b>	<b>\$ 92.1</b>	<b>\$ 68.5</b>	<b>-34.5%</b>	<b>\$ 898.0</b>	<b>\$ 851.9</b>	<b>-5.4%</b>	<b>\$ 838.5</b>	<b>-7.1%</b>
Supply Expenses	21.3	18.7	-14.1%	233.0	229.3	-1.6%	216.8	-7.5%
Physician Services	33.3	26.0	-28.3%	341.2	311.5	-9.5%	285.9	-19.3%
Purchased Services	22.8	15.0	-51.8%	252.6	191.9	-31.7%	213.7	-18.2%
Depreciation & Interest	8.2	6.5	-25.8%	70.7	79.9	11.6%	65.5	-7.9%
<b>Total Operating Expense</b>	<b>\$ 177.8</b>	<b>\$ 134.7</b>	<b>-32.0%</b>	<b>\$ 1,795.5</b>	<b>\$ 1,664.5</b>	<b>-7.9%</b>	<b>\$ 1,620.4</b>	<b>-10.8%</b>
<b>Operating Income (Loss)</b>	<b>\$ 2.7</b>	<b>\$ 1.4</b>		<b>\$ 308.1</b>	<b>\$ 16.8</b>		<b>\$ 90.3</b>	
<b>Total Margin %</b>	<b>1.5%</b>	<b>1.0%</b>		<b>14.6%</b>	<b>1.0%</b>		<b>5.3%</b>	

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
Exact amounts may not foot due to rounding.



# Balance Sheet

As of February 28, 2021 and February 29, 2020 (In \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	1,090.6	905.6
Net Patient Accounts Receivable	125.0	77.3
Net Ad Valorem Taxes, Current Portion	33.4	32.9
Other Current Assets	282.5	110.7
<b>Total Current Assets</b>	<b>\$ 1,531.5</b>	<b>\$ 1,126.5</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	447.5	452.5
Construction in Progress	79.0	39.9
<b>Total Capital Assets</b>	<b>\$ 526.5</b>	<b>\$ 492.4</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	53.2	40.4
LPPF Restricted Cash	54.3	35.9
Other - Restricted	0.9	22.7
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 108.4</b>	<b>\$ 99.0</b>
Other Assets	31.0	18.1
Deferred Outflows of Resources	175.2	97.8
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 2,372.6</b>	<b>\$ 1,833.8</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	254.4	146.8
Employee Compensation & Related Liabilities	118.6	110.1
Estimated Third-Party Payor Settlements	8.6	9.6
Current Portion Long-Term Debt and Capital Leases	12.0	8.9
<b>Total Current Liabilities</b>	<b>\$ 393.6</b>	<b>\$ 275.5</b>
Long-Term Debt	308.3	287.7
Net Pension & Post Employment Benefits Liability	736.4	694.9
Other Long-Term Liabilities	24.7	28.8
Deferred Inflows of Resources	109.9	55.3
<b>Total Liabilities</b>	<b>\$ 1,573.0</b>	<b>\$ 1,342.2</b>
<b>Total Net Assets</b>	<b>\$ 799.6</b>	<b>\$ 491.5</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 2,372.6</b>	<b>\$ 1,833.8</b>

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
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# Cash Flow Summary

As of February 28, 2021 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b>CASH RECEIPTS</b>				
Collections on Patient Accounts	53.6	50.1	634.6	607.2
Medicaid Supplemental Programs	(52.9)	110.5	391.7	299.3
Net Ad Valorem Taxes	359.9	193.8	784.6	771.1
Tobacco Settlement	-	-	12.92	13.80
Other Revenue	39.8	2.9	157.7	42.5
<b>Total Cash Receipts</b>	<b>\$ 400.3</b>	<b>\$ 357.3</b>	<b>\$ 1,981.5</b>	<b>\$ 1,733.8</b>
<b>CASH DISBURSEMENTS</b>				
Salaries, Wages and Benefits	82.0	70.2	950.9	865.4
Supplies	23.5	25.5	250.2	239.0
Physician Services	29.1	25.5	334.8	195.6
Purchased Services	16.2	24.4	212.3	243.5
Capital Expenditures	7.4	3.7	89.4	61.9
Debt and Interest Payments	16.3	13.2	24.5	21.2
Other Uses	2.3	(9.4)	(65.6)	(57.4)
<b>Total Cash Disbursements</b>	<b>176.7</b>	<b>\$ 153.1</b>	<b>\$ 1,796.5</b>	<b>\$ 1,569.3</b>
<b>Net Change</b>	<b>223.6</b>	<b>\$ 204.2</b>	<b>\$ 185.0</b>	<b>\$ 164.6</b>

Unrestricted Cash, Cash Equivalents and Investments - February 29, 2020

\$ 905.6

Net Change

\$ 185.0

**Unrestricted Cash, Cash Equivalents and Investments - February 28, 2021**

**\$ 1,090.6**

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
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# Performance Ratios

As of February 28, 2021

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	1.5%	1.0%	14.6%	1.0%	5.3%
Run Rate per Day (In \$ Millions)	\$ 6.1	\$ 4.6	\$ 4.8	\$ 4.4	\$ 4.3
Salary, Wages & Benefit per APD	\$ 3,136	\$ 1,706	\$ 2,396	\$ 1,696	\$ 1,751
Supply Cost per APD	\$ 725	\$ 465	\$ 622	\$ 456	\$ 453
Physician Services Cost per APD	\$ 1,134	\$ 646	\$ 910	\$ 620	\$ 597
<b>Total Expense per APD</b>	<b>\$ 6,049</b>	<b>\$ 3,353</b>	<b>\$ 4,790</b>	<b>\$ 3,313</b>	<b>\$ 3,385</b>
Overtime as a % of Total Salaries	4.9%	1.4%	3.0%	1.4%	2.9%
Contract as a % of Total Salaries	1.8%	0.4%	1.7%	0.4%	1.1%
Full-time Equivalent Employees	9,228	9,067	8,726	8,730	8,312
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			3.8	--	4.0
Unrestricted Cash (In \$ Millions)			\$ 1,090.6	\$ 863.8	\$ 905.6
Days Cash on Hand			229.0	197.4	211.5
Days Revenue in Accounts Receivable			64.6	45.8	47.9
Days in Accounts Payable			46.2	--	42.9
Capital Expenditures/Depreciation & Amortization			149.6%	--	113.3%
Average Age of Plant (years)			12.4	--	13.0

# Harris Health System

## Key Indicators





# Statistical Highlights

As of February 28, 2021

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	29,386	40,167	-26.8%	374,819	502,445	-25.4%	478,765	-21.7%
Outpatient % of Adjusted Volume	56.1%	67.4%	-16.7%	60.6%	66.1%	-8.3%	66.4%	-8.6%
Primary Care Clinic Visits	16,200	64,063	-74.7%	221,612	772,623	-71.3%	730,652	-69.7%
Specialty Clinic Visits	11,260	25,799	-56.4%	161,495	325,140	-50.3%	314,198	-48.6%
Telehealth Clinic Visits	26,576	0	100.0%	470,099	0	100.0%	0	100.0%
<b>Total Clinic Visits</b>	<b>54,036</b>	<b>89,862</b>	<b>-39.9%</b>	<b>853,206</b>	<b>1,097,763</b>	<b>-22.3%</b>	<b>1,044,850</b>	<b>-18.3%</b>
Emergency Room Visits - Outpatient	9,580	12,594	-23.9%	115,671	155,165	-25.5%	151,750	-23.8%
Emergency Room Visits - Admitted	1,575	1,513	4.1%	16,843	18,550	-9.2%	18,074	-6.8%
<b>Total Emergency Room Visits</b>	<b>11,155</b>	<b>14,107</b>	<b>-20.9%</b>	<b>132,514</b>	<b>173,715</b>	<b>-23.7%</b>	<b>169,824</b>	<b>-22.0%</b>
Surgery Cases - Outpatient	307	1,227	-75.0%	8,062	14,629	-44.9%	13,669	-41.0%
Surgery Cases - Inpatient	554	792	-30.1%	7,682	10,752	-28.6%	9,588	-19.9%
<b>Total Surgery Cases</b>	<b>861</b>	<b>2,019</b>	<b>-57.4%</b>	<b>15,744</b>	<b>25,381</b>	<b>-38.0%</b>	<b>23,257</b>	<b>-32.3%</b>
<b>Total Outpatient Visits</b>	<b>113,405</b>	<b>143,576</b>	<b>-21.0%</b>	<b>1,403,263</b>	<b>1,768,632</b>	<b>-20.7%</b>	<b>1,695,696</b>	<b>-17.2%</b>
Inpatient Cases (Discharges)	1,943	2,429	-20.0%	24,626	30,573	-19.5%	28,615	-13.9%
Outpatient Observation Cases	898	1,443	-37.8%	11,855	15,552	-23.8%	15,606	-24.0%
<b>Total Cases Occupying Patient Beds</b>	<b>2,841</b>	<b>3,872</b>	<b>-26.6%</b>	<b>36,481</b>	<b>46,125</b>	<b>-20.9%</b>	<b>44,221</b>	<b>-17.5%</b>
Births	296	439	-32.6%	4,217	5,427	-22.3%	5,257	-19.8%
Inpatient Days	12,905	13,110	-1.6%	147,521	170,310	-13.4%	161,051	-8.4%
Outpatient Observation Days	2,834	3,325	-14.8%	32,165	35,856	-10.3%	39,012	-17.6%
<b>Total Patient Days</b>	<b>15,739</b>	<b>16,435</b>	<b>-4.2%</b>	<b>179,686</b>	<b>206,166</b>	<b>-12.8%</b>	<b>200,063</b>	<b>-10.2%</b>
Average Daily Census	562.1	587.0	-4.2%	492.3	564.8	-12.8%	546.6	-9.9%
Average Operating Beds	677	671	0.9%	654	671	-2.5%	671	-2.5%
Bed Occupancy %	83.0%	87.5%	-5.1%	75.3%	84.2%	-10.6%	81.5%	-7.6%
Inpatient Average Length of Stay	6.6	5.4	23.1%	6.0	5.6	7.5%	5.6	6.4%
Inpatient Case Mix Index (CMI)	1.785	1.626	9.8%	1.738	1.626	6.9%	1.626	6.9%
<b><u>Payor Mix (% of Charges)</u></b>								
Charity & Self Pay	51.3%	53.4%	-4.0%	51.2%	53.4%	-4.2%	53.7%	-4.6%
Medicaid & Medicaid Managed	22.4%	21.8%	2.6%	22.3%	21.8%	2.1%	22.1%	0.9%
Medicare & Medicare Managed	11.8%	11.7%	1.1%	11.9%	11.7%	1.8%	11.5%	3.9%
Commercial & Other	14.5%	13.1%	10.8%	14.7%	13.1%	11.9%	12.8%	14.3%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>234,784</b>			<b>287,780</b>	<b>-18.4%</b>
<b>Total New Patient - Rolling 12</b>				<b>64,938</b>			<b>91,213</b>	<b>-28.8%</b>

# Harris Health System

## Statistical Highlights

February FY 2021

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,841	3,872	3,633

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
36,481	46,125	44,221

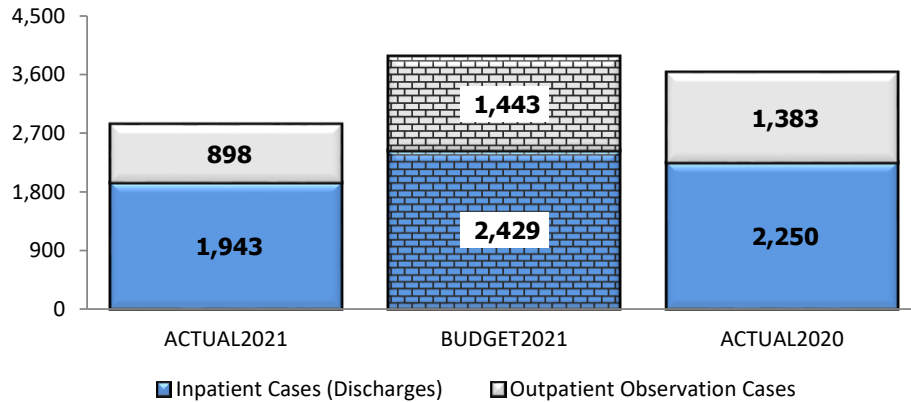
### Emergency Visits - CM

Actual	Budget	Prior Year
11,155	14,107	13,685

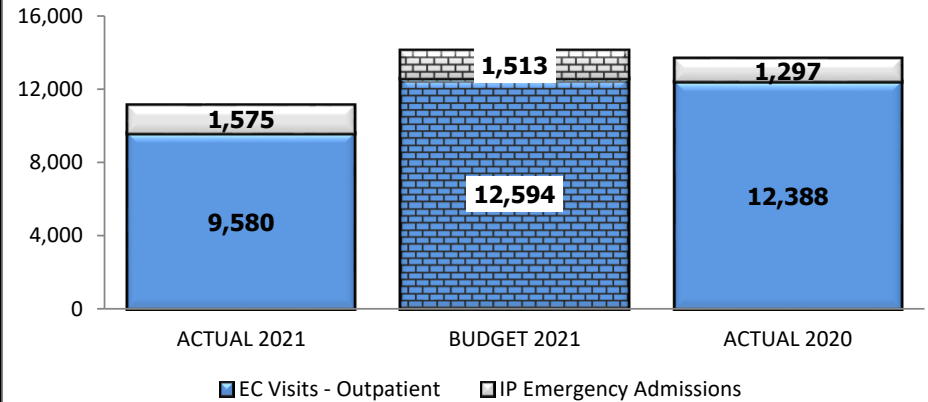
### Emergency Visits - YTD

Actual	Budget	Prior Year
132,514	173,715	169,824

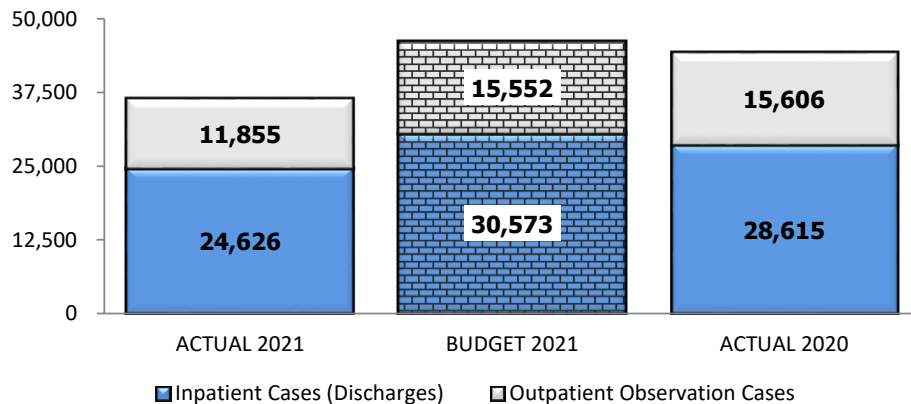
### Cases Occupying Beds - Current Month



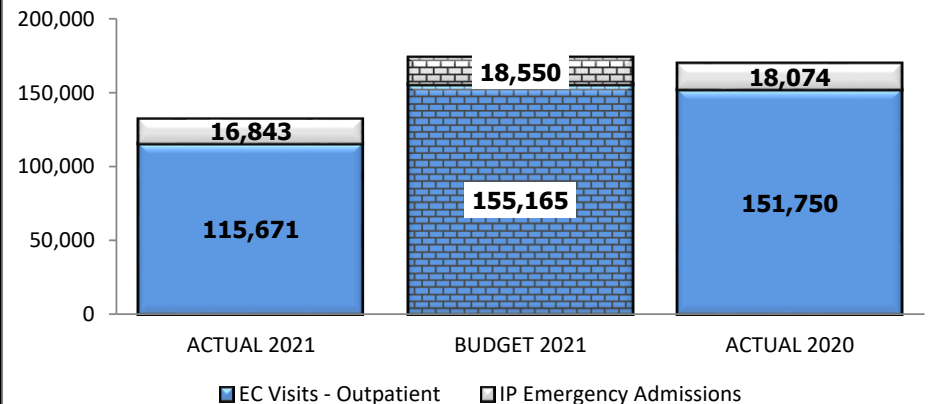
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

February FY 2021

### Surgery Cases - CM

Actual	Budget	Prior Year
861	2,019	1,905

### Surgery Cases - YTD

Actual	Budget	Prior Year
15,744	25,381	23,257

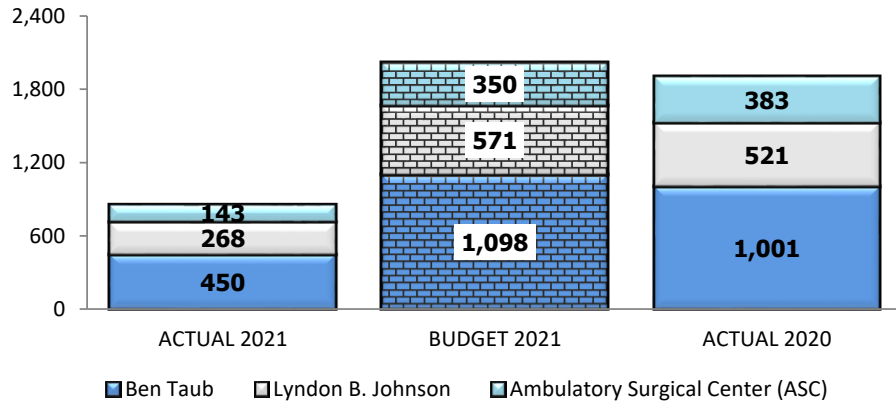
### Clinic Visits - CM

Actual	Budget	Prior Year
54,036	89,865	82,479

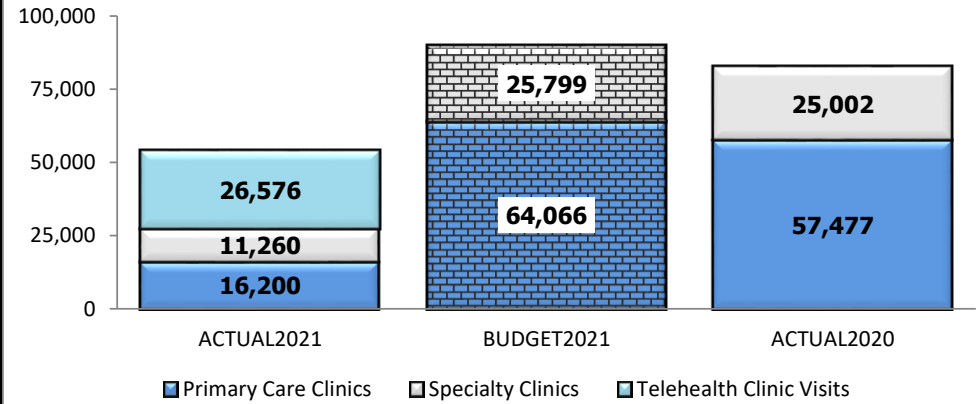
### Clinic Visits - YTD

Actual	Budget	Prior Year
853,206	1,097,763	1,044,850

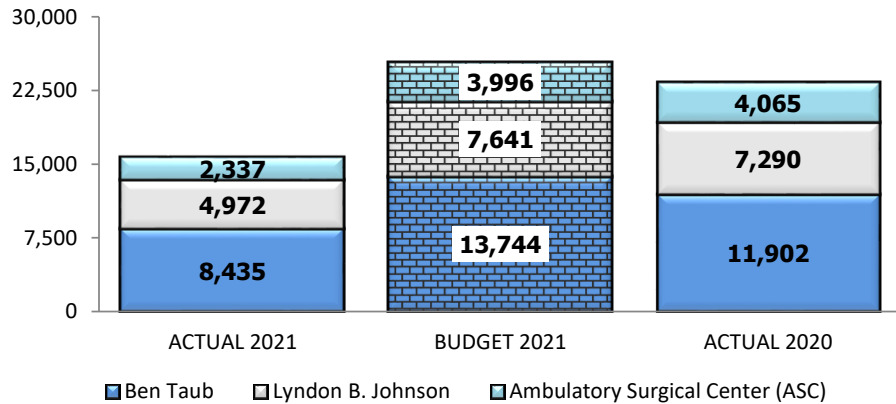
### Surgery Cases - Current Month



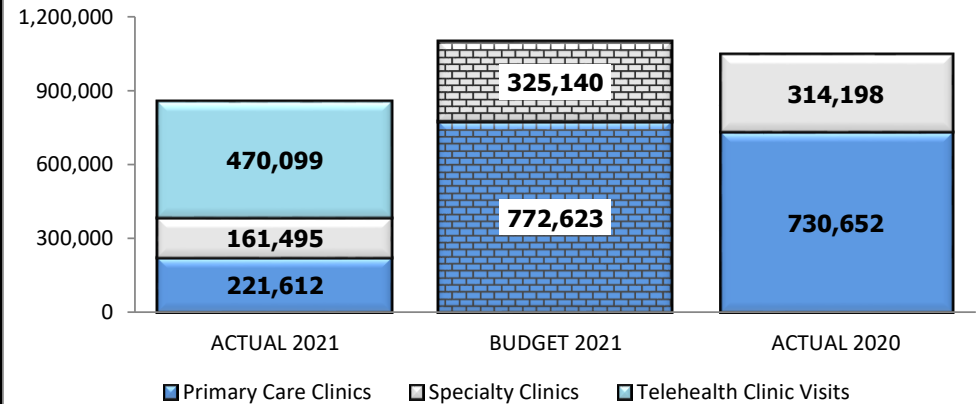
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

February FY 2021

### Adjusted Patient Days - CM

29,386

### Adjusted Patient Days - YTD

374,819

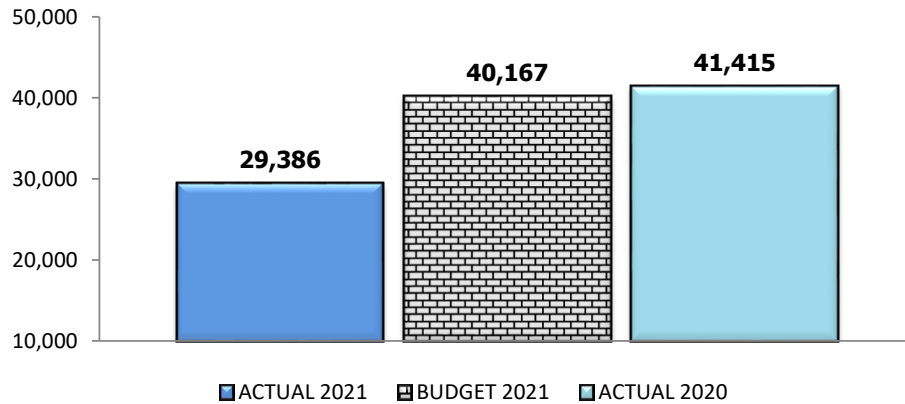
### Average Daily Census - CM

562.1

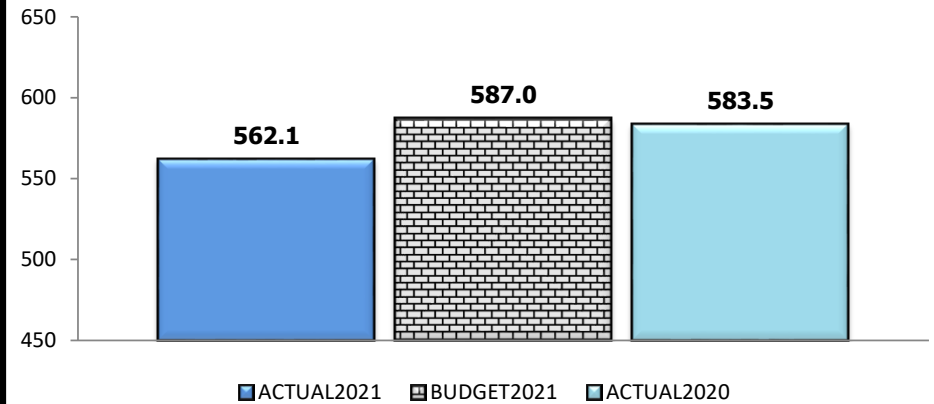
### Average Daily Census - YTD

492.3

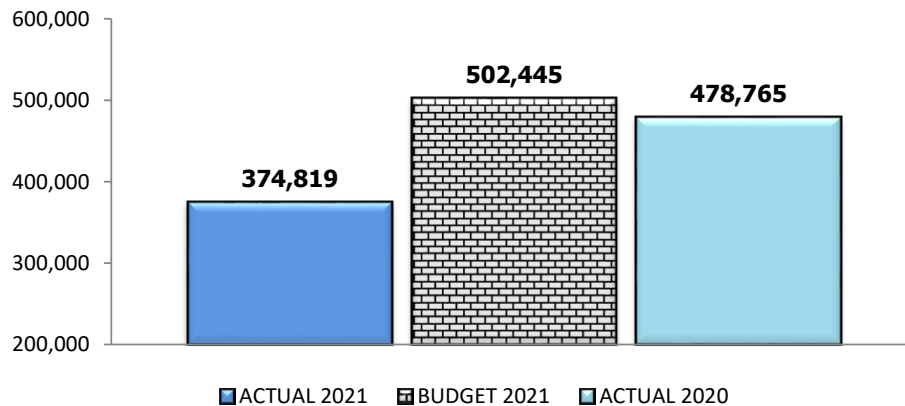
### Adjusted Patient Days - Current Month



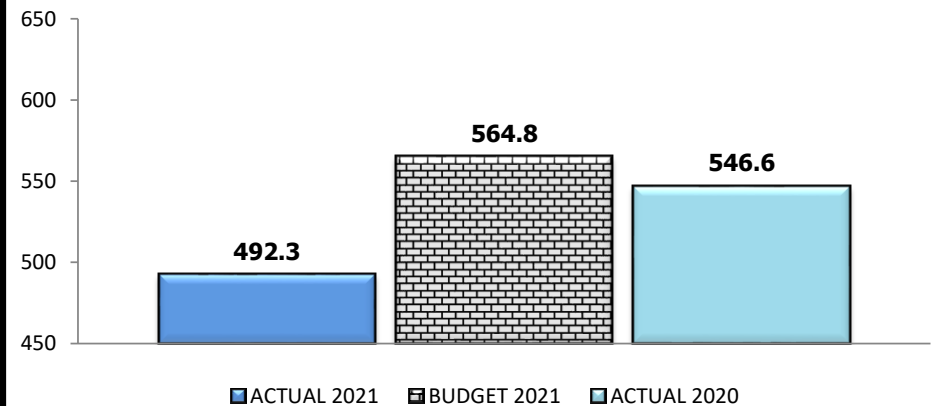
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

February FY 2021

### Inpatient ALOS - CM

6.64

### Inpatient ALOS - YTD

5.99

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.785

1.943

### Case Mix Index (CMI) - YTD

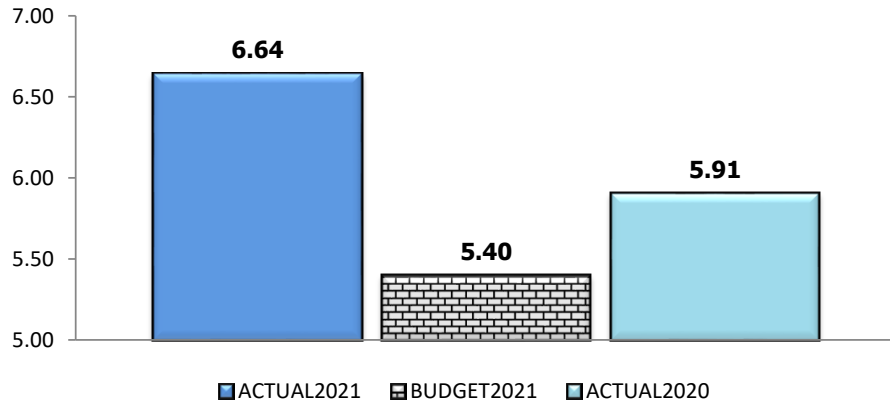
Overall

Excl. Obstetrics

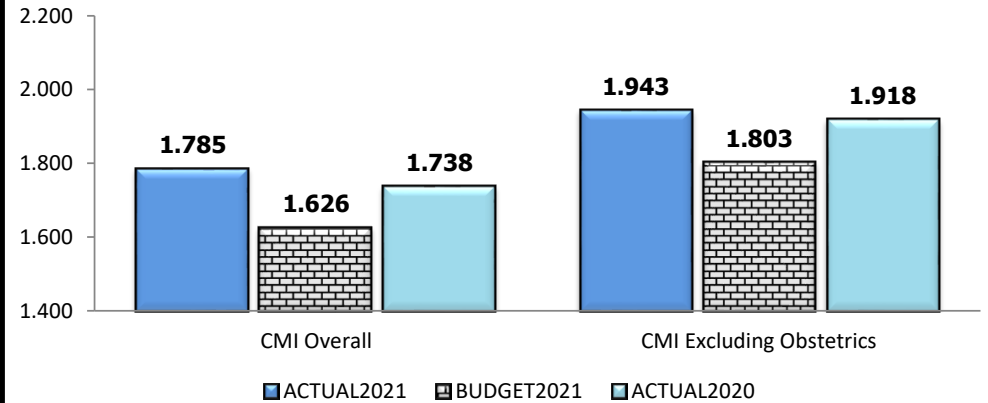
1.738

1.912

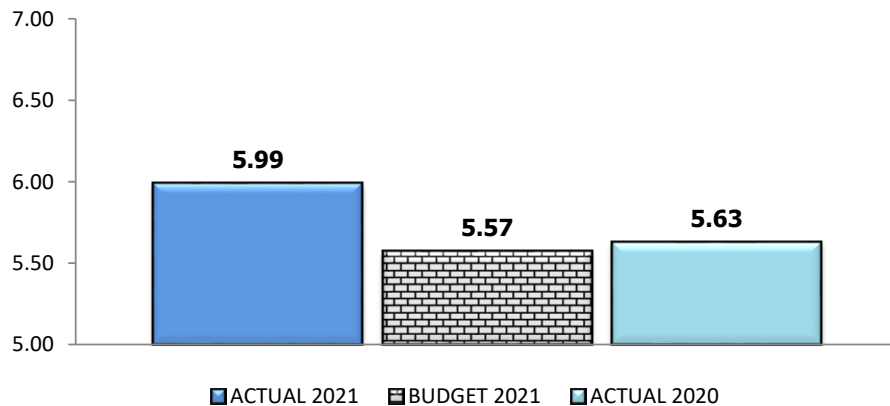
### Inpatient ALOS - Current Month



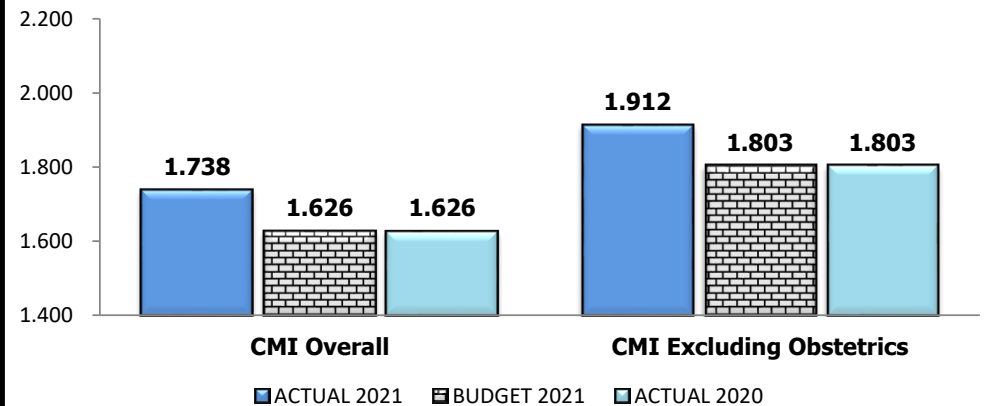
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

February FY 2021

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,694	2,321	2,206

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
23,009	27,960	26,819

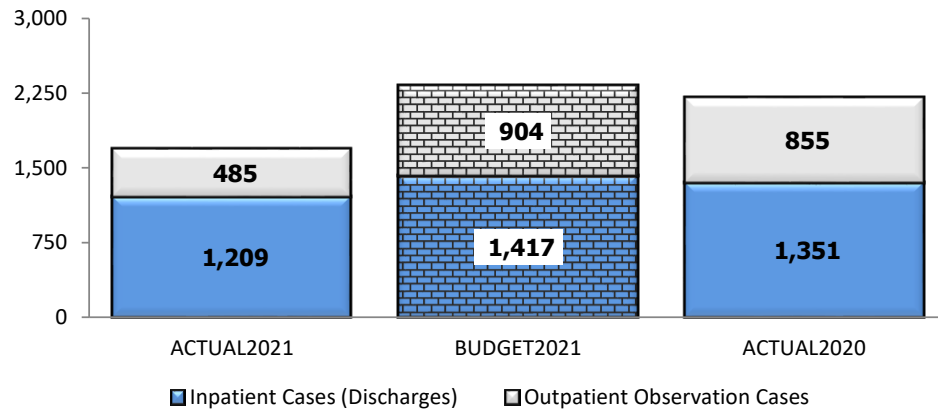
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,147	1,551	1,427

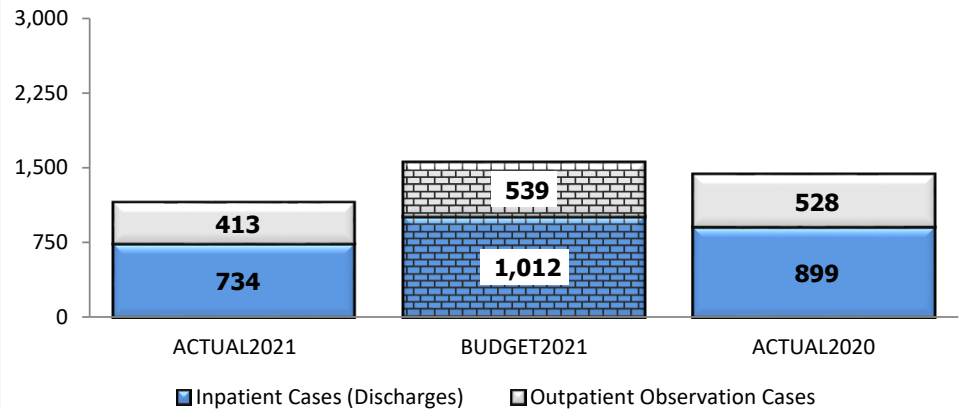
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
13,472	18,165	17,402

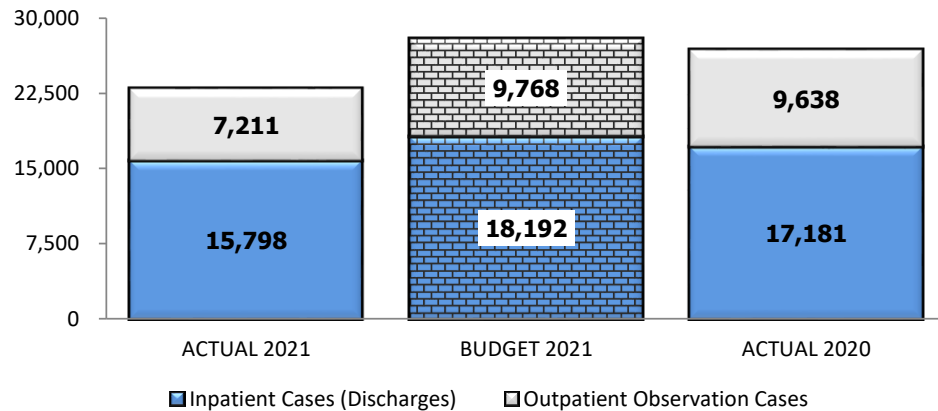
### Ben Taub Cases - Current Month



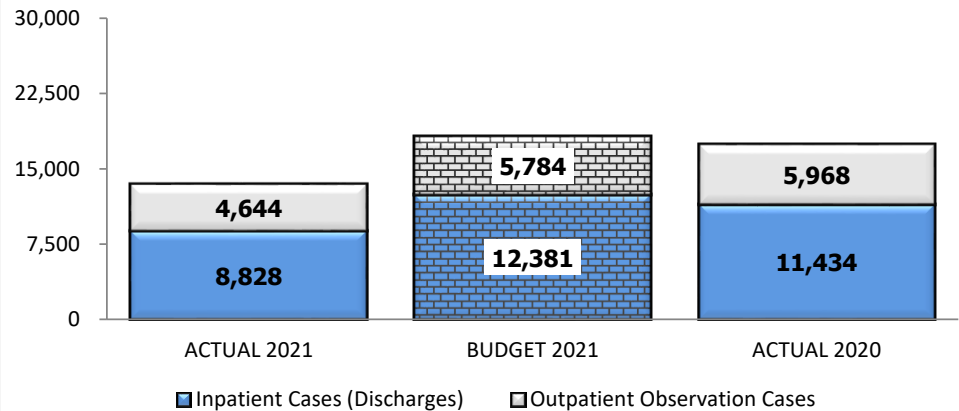
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD





# Harris Health System

## Statistical Highlights - Surgery Cases

February FY 2021

### BT Surgery Cases - CM

Actual	Budget	Prior Year
450	1,098	1,001

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
8,435	13,744	11,902

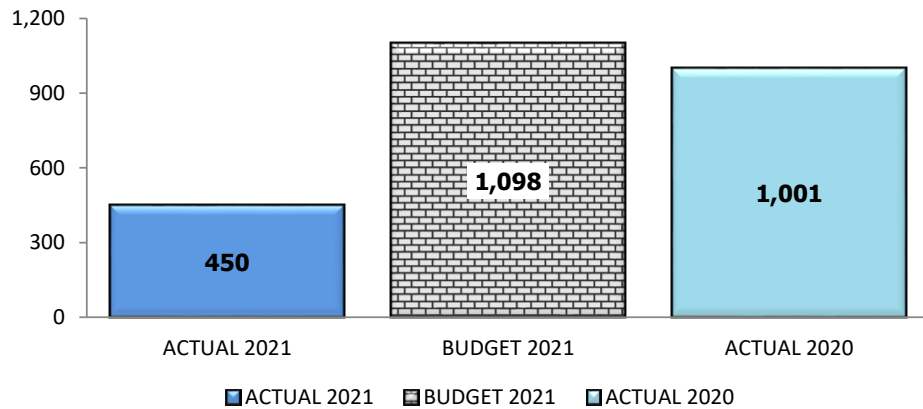
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
411	921	904

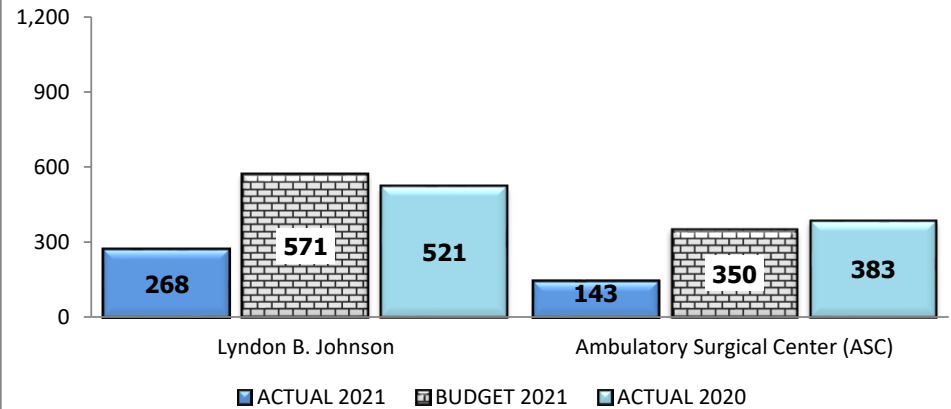
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
7,309	11,637	11,355

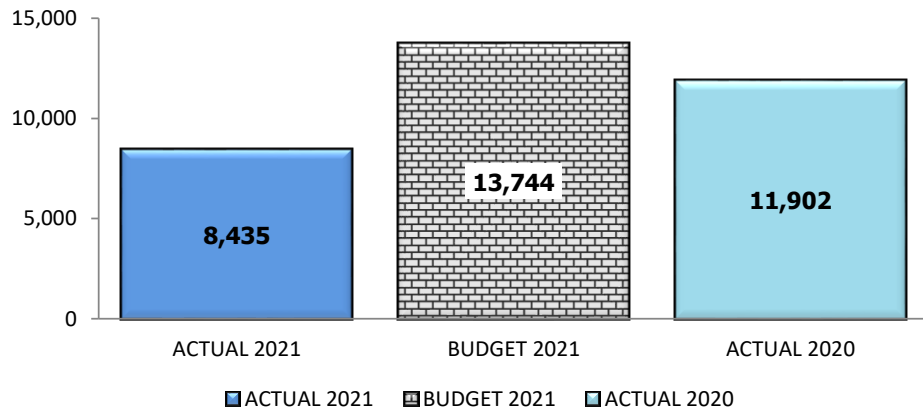
### Ben Taub OR Cases - Current Month



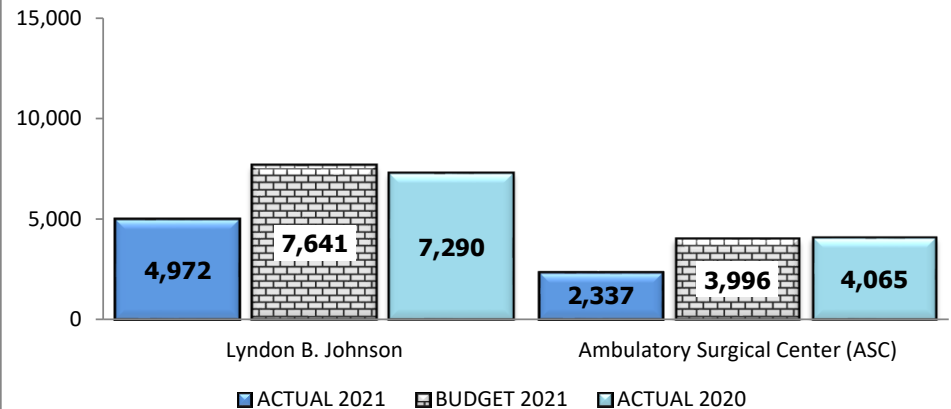
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

February FY 2021

### BT Emergency Visits - CM

Actual	Budget	Prior Year
5,567	6,760	6,752

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
65,830	83,804	82,207

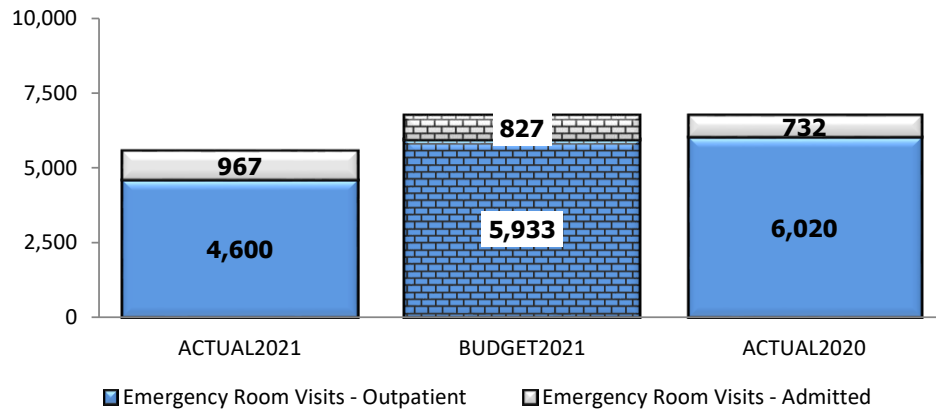
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
5,588	7,347	6,933

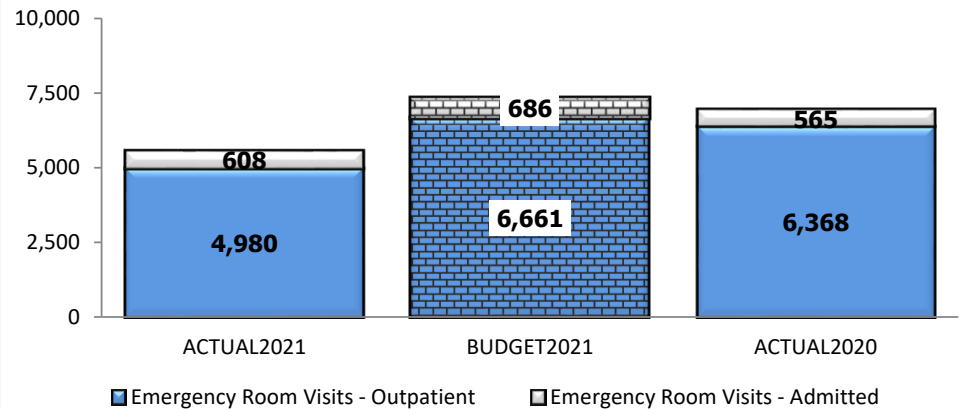
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
66,684	89,911	87,617

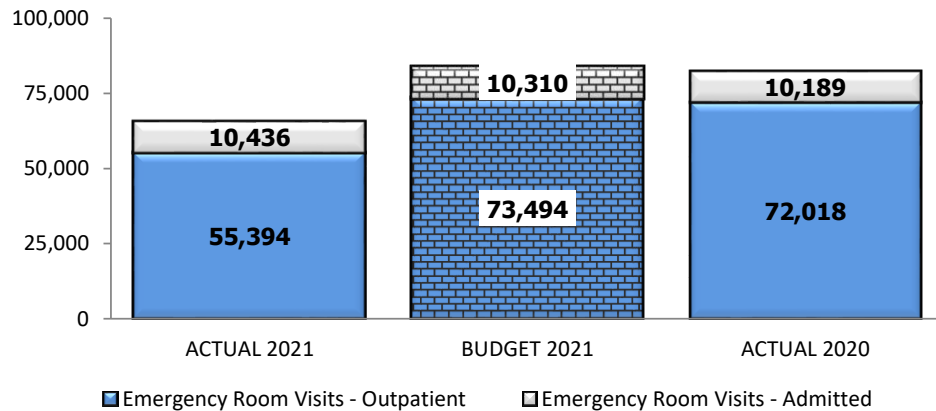
### Ben Taub EC Visits - Current Month



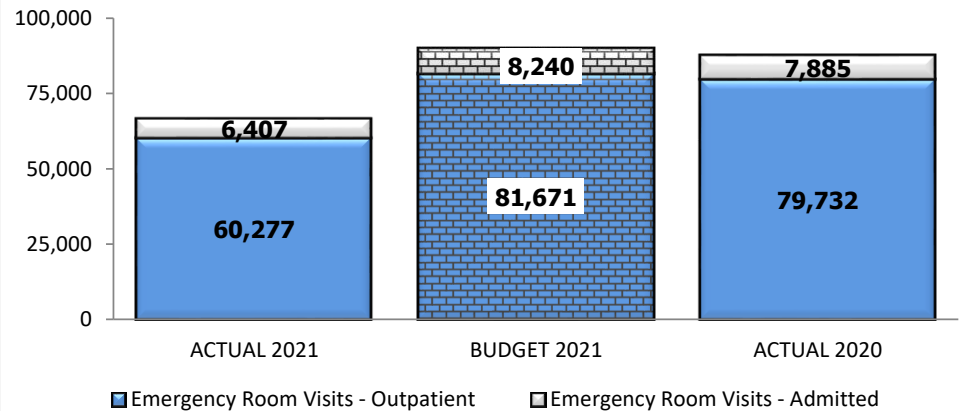
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health System

## Statistical Highlights - Births

February FY 2021

### BT Births - CM

Actual	Budget	Prior Year
169	240	227

### BT Births - YTD

Actual	Budget	Prior Year
2,443	3,102	3,039

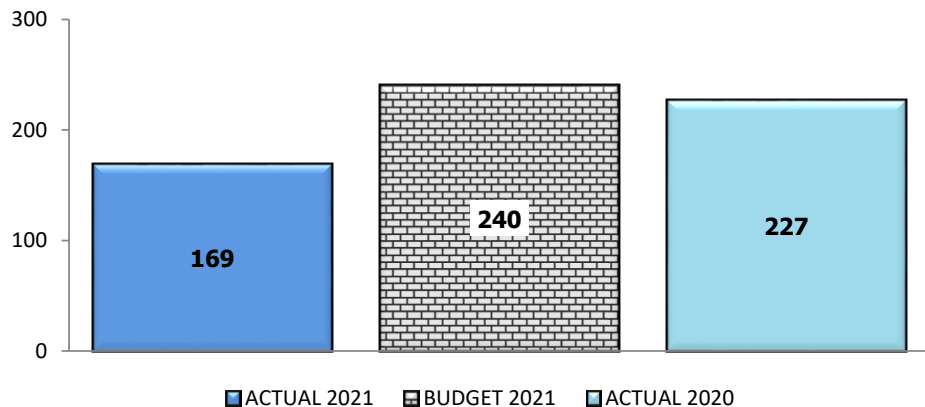
### LBJ Births - CM

Actual	Budget	Prior Year
127	199	155

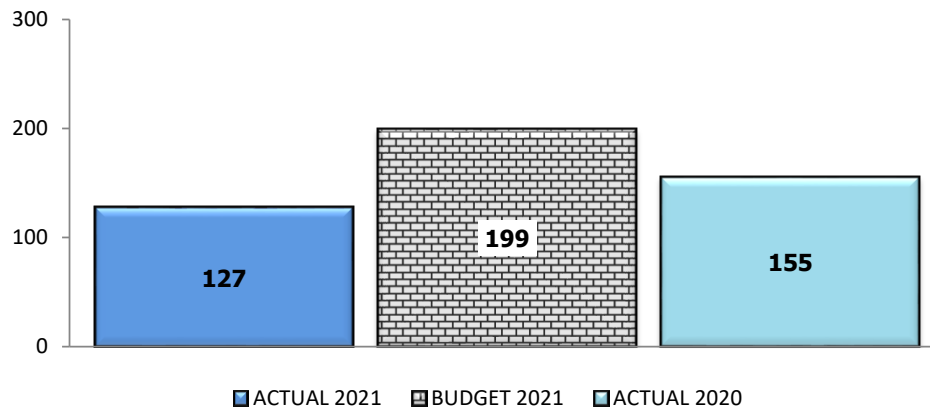
### LBJ Births - YTD

Actual	Budget	Prior Year
1,774	2,325	2,218

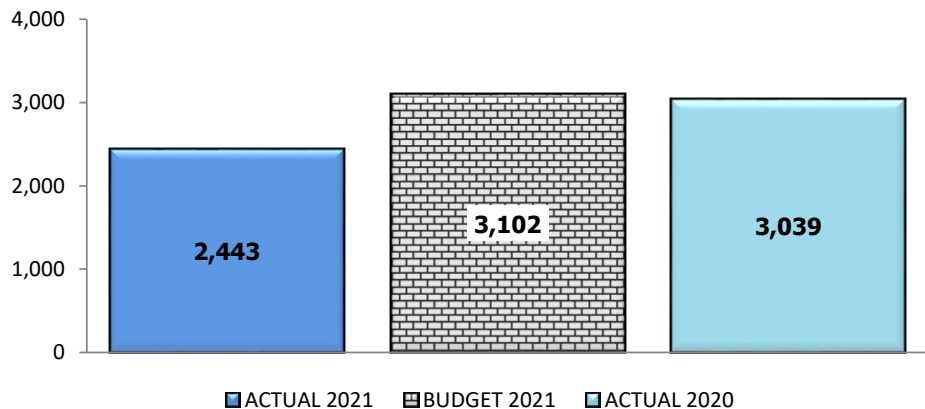
### Ben Taub Births - Current Month



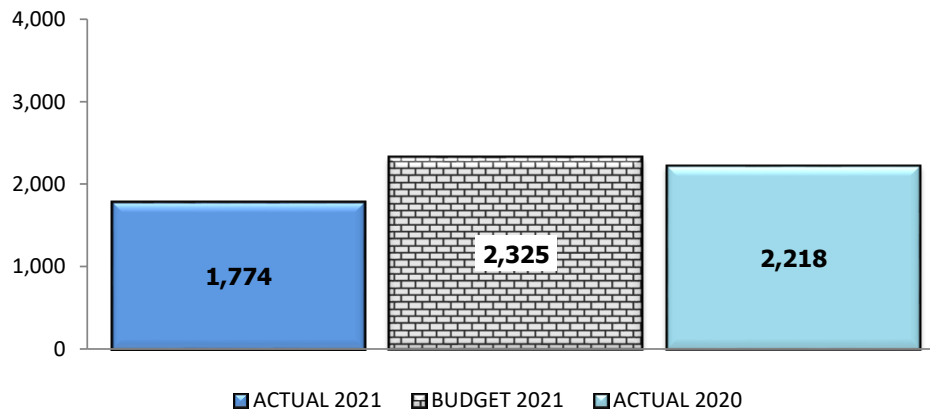
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

February FY 2021

### BT Adjusted Patient Days - CM

15,141

### BT Adjusted Patient Days - YTD

190,325

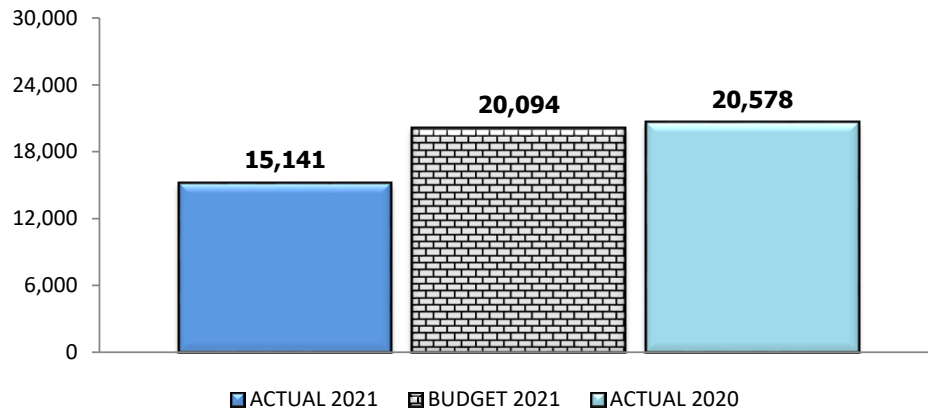
### LBJ Adjusted Patient Days - CM

9,208

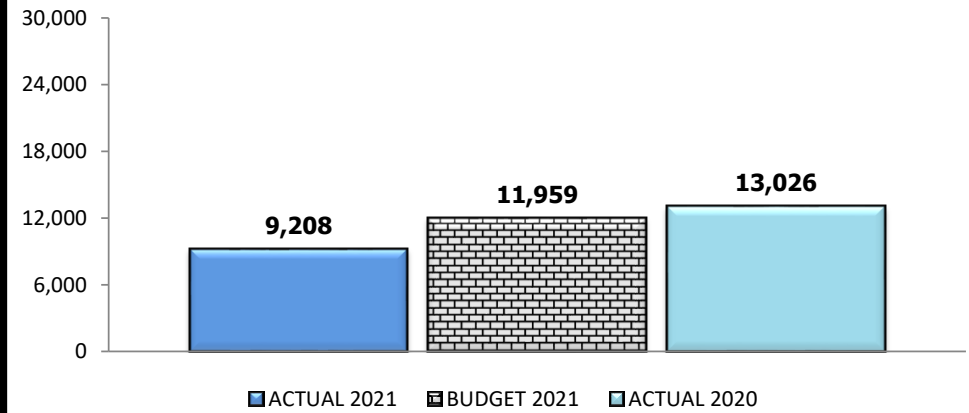
### LBJ Adjusted Patient Days - YTD

119,520

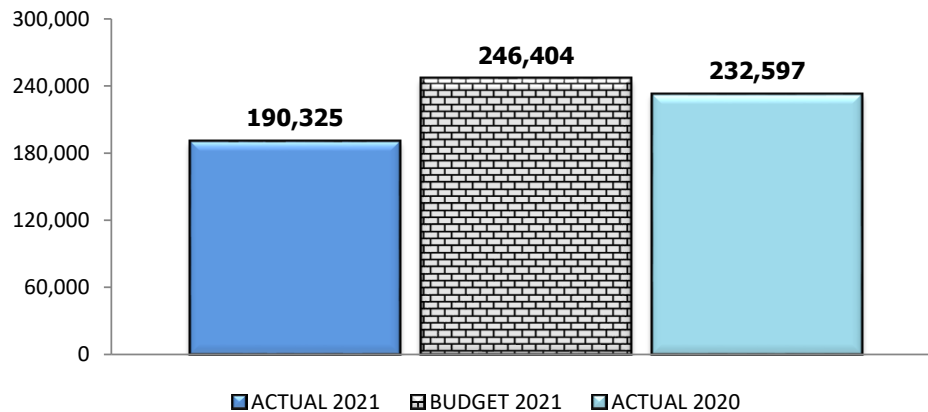
**Ben Taub APD - Current Month**



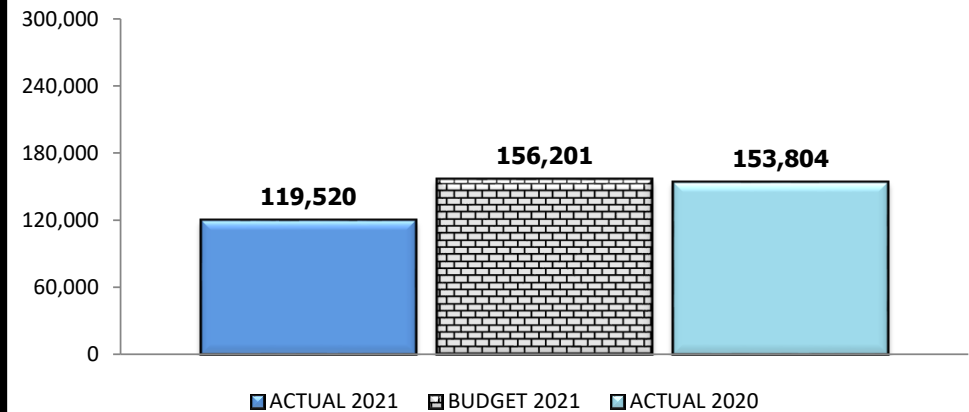
**Lyndon B. Johnson APD - Current Month**



**Ben Taub APD - YTD**



**Lyndon B. Johnson APD - YTD**



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

February FY 2021

### BT Average Daily Census - CM

372.5

### BT Average Daily Census - YTD

326.1

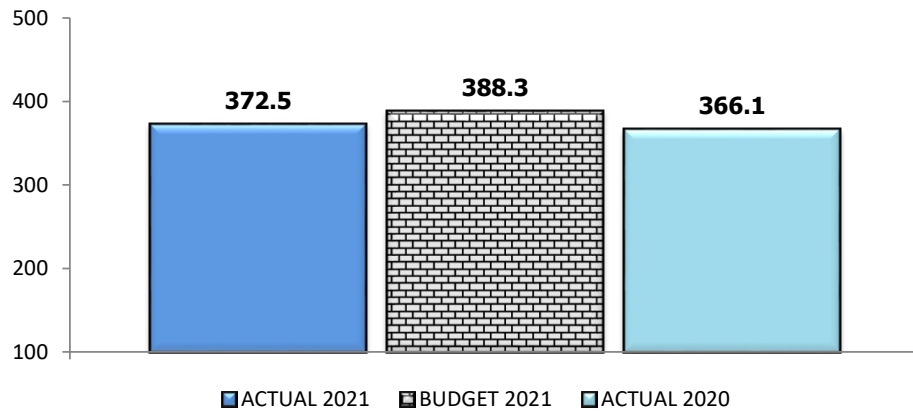
### LBJ Average Daily Census - CM

189.6

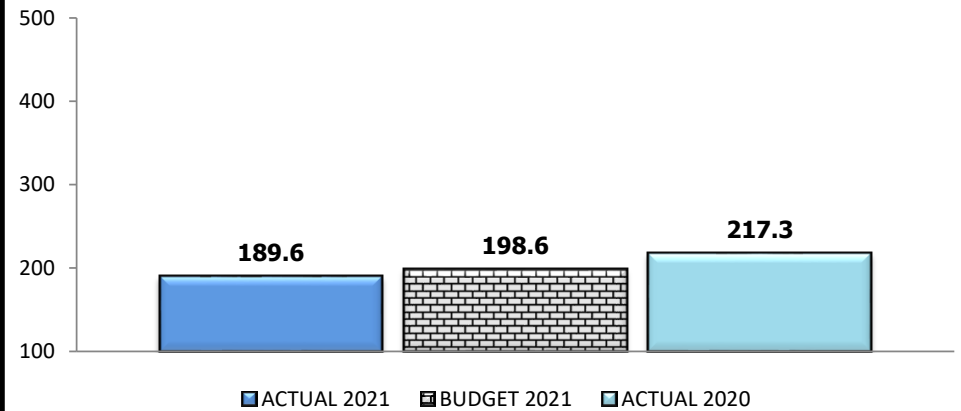
### LBJ Average Daily Census - YTD

166.1

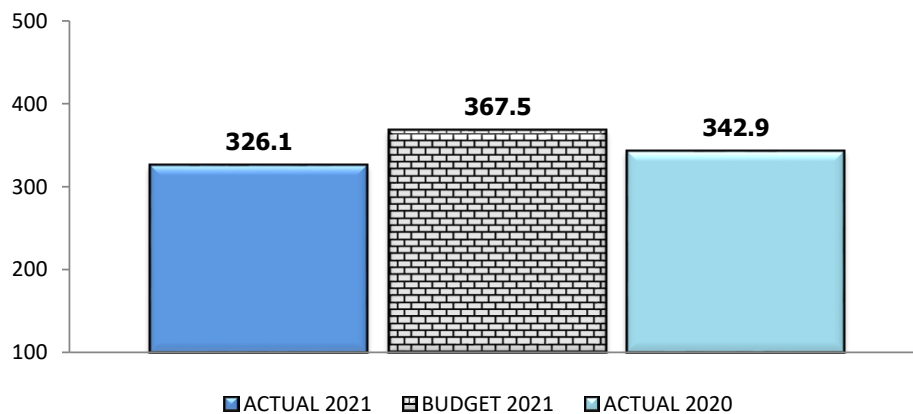
#### Ben Taub ADC - Current Month



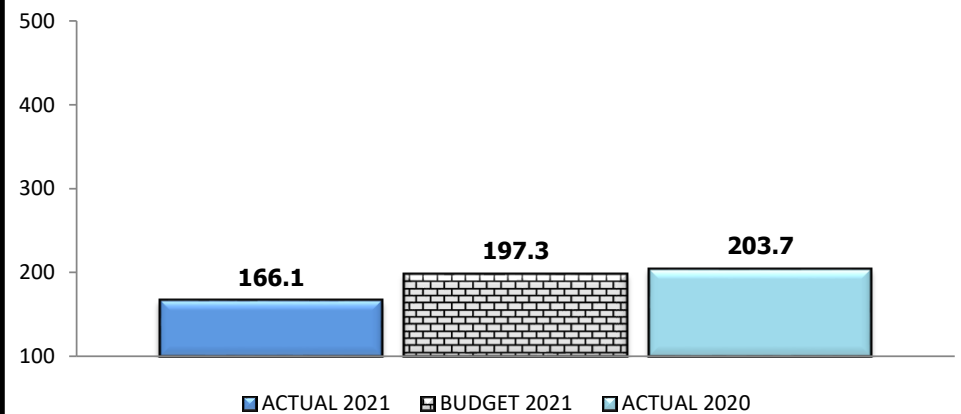
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

February FY 2021

### BT Inpatient ALOS - CM

7.21

### BT Inpatient ALOS - YTD

6.24

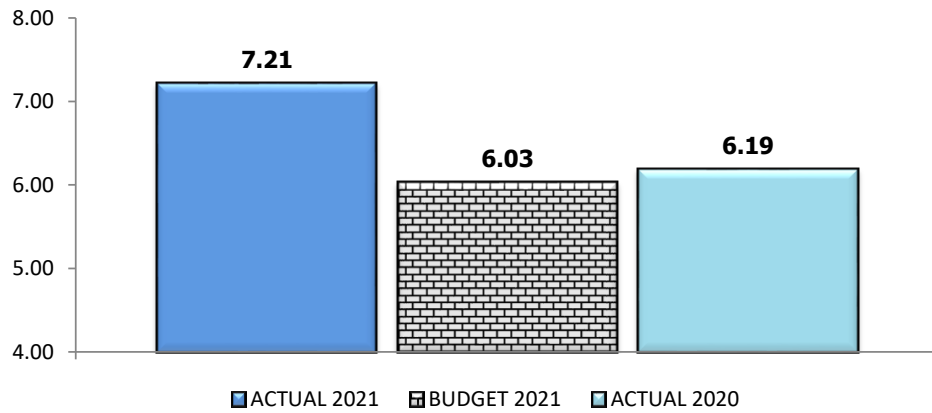
### LBJ Inpatient ALOS - CM

5.70

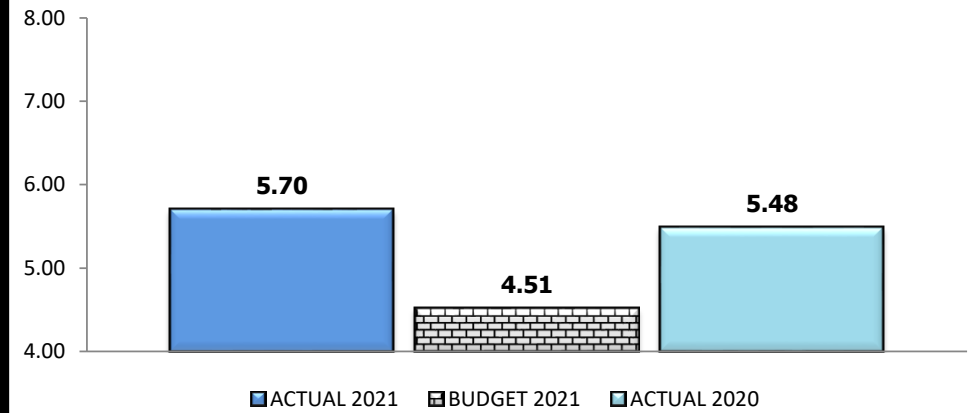
### LBJ Inpatient ALOS - YTD

5.54

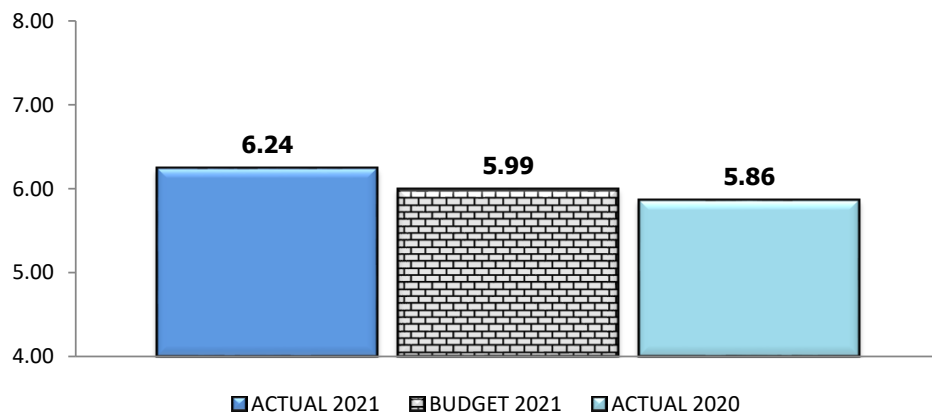
#### Ben Taub ALOS - Current Month



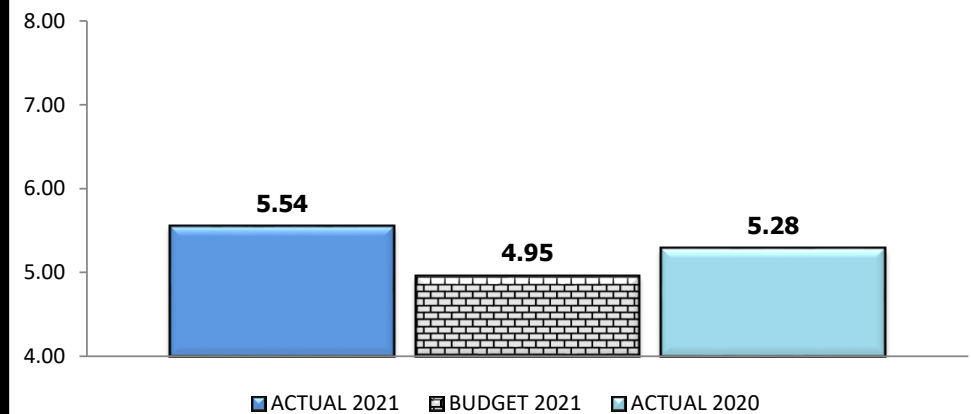
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD





# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

February FY 2021

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.839	1.986

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.787	1.944

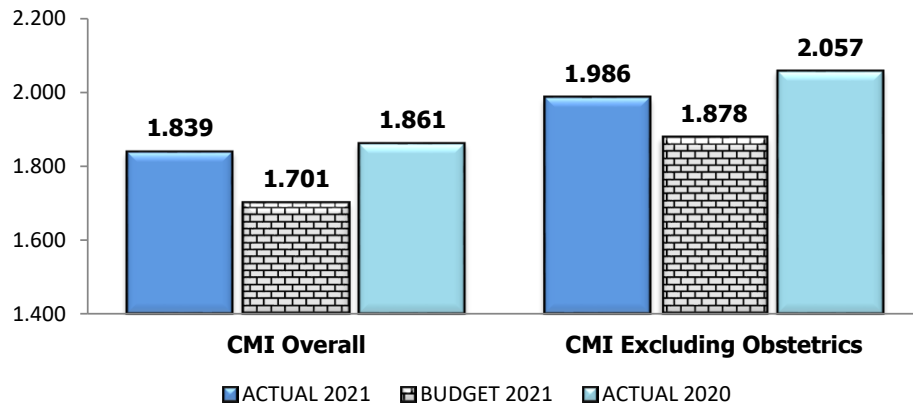
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.695	1.869

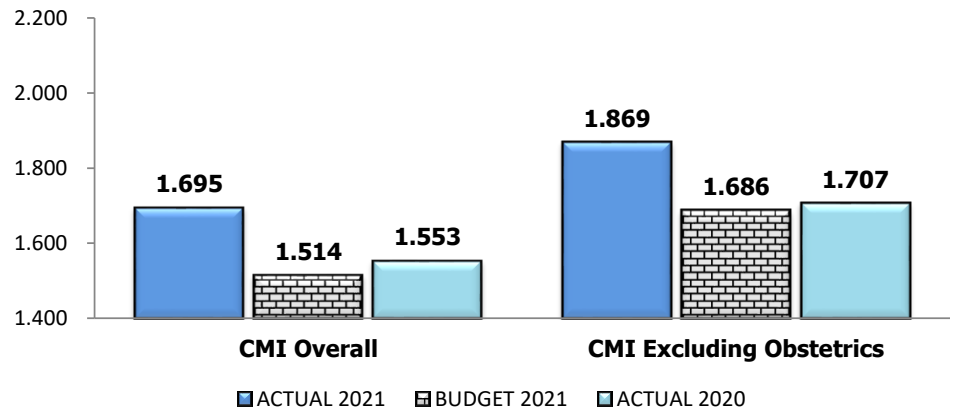
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.652	1.854

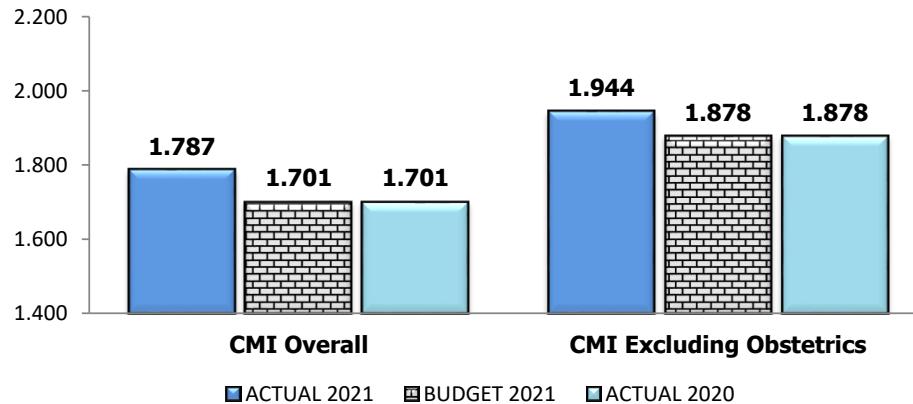
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

