



# Financial Statements

As of January 31, 2021



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# Financial Highlights Review

As of January 31, 2021

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Operating Income for January was \$53.0 million compared to budgeted income of \$2.0 million.

Overall January net revenue of \$212.1 million was \$70.4 million or 49.6% greater than budget. Net patient revenue and HRSA Relief Fund revenue contributed \$25.5 million to the positive variance. Income from Medicaid Supplemental programs was \$45.1 million higher than expected, driven primarily by the timing of the DSRIP achievement for prior year DY8 as well as the Uncompensated Care revenues. As previously discussed, the resizing of the Uncompensated Care program under the 1115 Waiver, which began in federal fiscal year 2020, and various FMAP flexibilities afforded during the public health emergency, continue to contribute to the FY 2021 positive revenue variances.

Total operating expenses of \$159.2 million were \$19.4 million or 13.9% greater than budget. Provider and clinical staff costs were \$6.9 million greater primarily due to the response to the ongoing COVID surge. Purchased services for outside medical services and marketplace insurance subsidies contributed \$8.2 million to the variance. In addition, maintenance and repairs were \$2.8 million over budget primarily due to the repairs at the LBJ Hospital.

Despite mandated facilities closures consistent with the governor's orders, the overall volumes remained above average. Average daily census at the hospitals was the highest on record in FY 2021, only to be matched by the same from November 2019. Consistent with the previous trend, in-person clinic visits were 59.2% lower, however, overall clinic visits including telehealth were only 16.0% lower compared to budget. Emergency room visits and births were down 26.4% and 27.0%, respectively. The volume adjusted expense per adjusted patient day was \$4,918 compared to the budget of \$3,410 per day and the prior year expense of \$3,909 per adjusted patient day.

Total cash receipts for January were \$417.7 million. The System has \$867.0 million in unrestricted cash, cash equivalents and investments, representing 186.4 days cash on hand. Harris Health System has \$123.3 million in net accounts receivable, representing 78.6 days of outstanding patient accounts receivable at January 31, 2020. The January balance sheet reflects a combined net receivable position of \$94.4 million under the various Medicaid Supplemental programs.

January expenses incurred by Harris Health for Foundation personnel and other costs were \$53,000.

# Income Statement

As of January 31, 2021 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	51.9	50.9	2.1%	528.3	558.3	-5.4%	539.7	-2.1%
Medicaid Supplemental Programs	67.8	22.7	199.0%	517.5	218.6	136.7%	225.5	129.5%
Other Operating Revenue	27.4	2.3	1089.1%	143.9	27.6	421.4%	29.9	381.3%
<b>Total Operating Revenue</b>	<b>\$ 147.1</b>	<b>\$ 75.9</b>	<b>94.0%</b>	<b>\$ 1,189.7</b>	<b>\$ 804.5</b>	<b>47.9%</b>	<b>\$ 795.1</b>	<b>49.6%</b>
Net Ad Valorem Taxes	64.7	65.2	-0.7%	716.6	716.9	0.0%	695.2	3.1%
Net Tobacco Settlement Revenue	-	-	0.0%	12.9	13.8	-6.5%	13.8	-6.5%
Interest Income & Other	0.3	0.8	-61.6%	3.9	10.1	-61.4%	13.4	-70.8%
<b>Total Nonoperating Revenue</b>	<b>\$ 65.0</b>	<b>\$ 65.9</b>	<b>-1.4%</b>	<b>\$ 733.4</b>	<b>\$ 740.8</b>	<b>-1.0%</b>	<b>\$ 722.3</b>	<b>1.5%</b>
<b>Total Net Revenue</b>	<b>\$ 212.1</b>	<b>\$ 141.8</b>	<b>49.6%</b>	<b>\$ 1,923.1</b>	<b>\$ 1,545.3</b>	<b>24.4%</b>	<b>\$ 1,517.4</b>	<b>26.7%</b>
<b>EXPENSE</b>								
Salaries and Wages	54.7	54.9	0.4%	595.5	583.5	-2.1%	544.2	-9.4%
Employee Benefits	20.3	18.2	-11.7%	210.3	199.9	-5.2%	197.1	-6.7%
<b>Total Labor Cost</b>	<b>\$ 75.0</b>	<b>\$ 73.1</b>	<b>-2.6%</b>	<b>\$ 805.8</b>	<b>\$ 783.4</b>	<b>-2.9%</b>	<b>\$ 741.3</b>	<b>-8.7%</b>
Supply Expenses	19.8	18.8	-5.0%	211.7	210.6	-0.5%	200.2	-5.7%
Physician Services	30.9	26.0	-18.8%	307.9	285.5	-7.8%	254.9	-20.8%
Purchased Services	27.9	15.3	-82.1%	229.8	176.9	-29.9%	189.7	-21.1%
Depreciation & Interest	5.7	6.6	14.0%	62.5	73.4	14.9%	59.6	-4.8%
<b>Total Operating Expense</b>	<b>\$ 159.2</b>	<b>\$ 139.8</b>	<b>-13.9%</b>	<b>\$ 1,617.8</b>	<b>\$ 1,529.8</b>	<b>-5.7%</b>	<b>\$ 1,445.7</b>	<b>-11.9%</b>
<b>Operating Income (Loss)</b>	<b>\$ 53.0</b>	<b>\$ 2.0</b>		<b>\$ 305.3</b>	<b>\$ 15.5</b>		<b>\$ 71.7</b>	
<b>Total Margin %</b>	<b>25.0%</b>	<b>1.4%</b>		<b>15.9%</b>	<b>1.0%</b>		<b>4.7%</b>	

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
Exact amounts may not foot due to rounding.



# Balance Sheet

**HARRISHEALTH**  
SYSTEM

As of January 31, 2021 and 2020 (In \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	867.0	701.4
Net Patient Accounts Receivable	123.3	78.2
Net Ad Valorem Taxes, Current Portion	329.0	152.7
Other Current Assets	217.5	147.6
<b>Total Current Assets</b>	<b>\$ 1,536.6</b>	<b>\$ 1,079.9</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	437.9	454.8
Construction in Progress	78.3	29.5
<b>Total Capital Assets</b>	<b>\$ 516.2</b>	<b>\$ 484.3</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	58.6	40.8
LPPF Restricted Cash	121.9	105.8
Other - Restricted	0.9	24.5
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 181.4</b>	<b>\$ 171.1</b>
Other Assets	19.0	14.9
Deferred Outflows of Resources	97.8	68.0
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 2,351.0</b>	<b>\$ 1,818.2</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	318.6	204.3
Employee Compensation & Related Liabilities	109.7	87.3
Estimated Third-Party Payor Settlements	7.4	9.6
Current Portion Long-Term Debt and Capital Leases	11.0	8.5
<b>Total Current Liabilities</b>	<b>\$ 446.8</b>	<b>\$ 309.8</b>
Long-Term Debt	320.4	296.6
Net Pension & Post Employment Benefits Liability	703.6	721.2
Other Long-Term Liabilities	28.1	17.6
Deferred Inflows of Resources	55.3	-
<b>Total Liabilities</b>	<b>\$ 1,554.1</b>	<b>\$ 1,345.2</b>
<b>Total Net Assets</b>	<b>\$ 796.9</b>	<b>\$ 473.0</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 2,351.0</b>	<b>\$ 1,818.2</b>

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# Cash Flow Summary

As of January 31, 2021 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT	PRIOR	CURRENT	PRIOR
	YEAR	YEAR	YEAR	YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	49.2	51.9	581.0	557.1
Medicaid Supplemental Programs	47.4	13.8	444.7	188.8
Net Ad Valorem Taxes	317.4	429.0	424.7	577.4
Tobacco Settlement	-	-	12.9	13.8
Other Revenue	3.7	3.0	117.8	39.6
<b>Total Cash Receipts</b>	<b>\$ 417.7</b>	<b>\$ 497.7</b>	<b>\$ 1,581.1</b>	<b>\$ 1,376.7</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	81.7	72.1	868.9	795.2
Supplies	18.5	20.5	226.7	213.5
Physician Services	27.5	50.9	305.7	170.1
Purchased Services	21.6	22.8	196.1	219.1
Capital Expenditures	6.1	5.6	82.0	58.2
Debt and Interest Payments	0.3	0.3	8.2	8.0
Other Uses	(3.4)	(10.2)	(67.9)	(48.0)
<b>Total Cash Disbursements</b>	<b>\$ 152.3</b>	<b>\$ 162.0</b>	<b>\$ 1,619.7</b>	<b>\$ 1,416.1</b>
<b>Net Change</b>	<b>\$ 265.4</b>	<b>\$ 335.7</b>	<b>\$ (38.6)</b>	<b>\$ (39.4)</b>

Unrestricted Cash, Cash Equivalents and Investments - February 29, 2020

\$ 905.6

Net Change

\$ (38.6)

**Unrestricted Cash, Cash Equivalents and Investments - January 31, 2021**

**\$ 867.0**

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
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# Performance Ratios

As of January 31, 2021

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	25.0%	1.4%	15.9%	1.0%	4.7%
Run Rate per Day (In \$ Millions)	\$ 5.0	\$ 4.3	\$ 4.6	\$ 4.4	\$ 4.1
Salary, Wages & Benefit per APD	\$ 2,317	\$ 1,782	\$ 2,333	\$ 1,695	\$ 1,695
Supply Cost per APD	\$ 610	\$ 459	\$ 613	\$ 456	\$ 458
Physician Services Cost per APD	\$ 954	\$ 633	\$ 891	\$ 618	\$ 583
<b>Total Expense per APD</b>	<b>\$ 4,918</b>	<b>\$ 3,410</b>	<b>\$ 4,683</b>	<b>\$ 3,309</b>	<b>\$ 3,306</b>
Overtime as a % of Total Salaries	3.2%	1.3%	2.7%	1.4%	3.1%
Contract as a % of Total Salaries	1.6%	0.4%	1.7%	0.4%	1.1%
Full-time Equivalent Employees	8,754	8,649	8,685	8,702	8,283
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			3.4	--	3.4
Unrestricted Cash (In \$ Millions)			\$ 867.0	\$ 639.2	\$ 701.4
Days Cash on Hand			186.4	146.8	169.1
Days Revenue in Accounts Receivable			78.6	44.6	48.8
Days in Accounts Payable			40.4	--	37.7
Capital Expenditures/Depreciation & Amortization			156.4%	--	117.4%
Average Age of Plant (years)			12.9	--	13.2

# Harris Health System

## Key Indicators





# Statistical Highlights

As of January 31, 2021

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	32,370	40,992	-21.0%	345,433	462,278	-25.3%	437,350	-21.0%
Outpatient % of Adjusted Volume	58.2%	65.9%	-11.7%	61.0%	66.0%	-7.5%	66.2%	-7.8%
Primary Care Clinic Visits	19,803	59,261	-66.6%	205,412	708,560	-71.0%	673,175	-69.5%
Specialty Clinic Visits	14,414	24,627	-41.5%	150,235	299,341	-49.8%	289,196	-48.1%
Telehealth Clinic Visits	36,249	0	100.0%	443,523	0	100.0%	0	100.0%
<b>Total Clinic Visits</b>	<b>70,466</b>	<b>83,888</b>	<b>-16.0%</b>	<b>799,170</b>	<b>1,007,901</b>	<b>-20.7%</b>	<b>962,371</b>	<b>-17.0%</b>
Emergency Room Visits - Outpatient	9,516	13,373	-28.8%	106,091	142,571	-25.6%	139,362	-23.9%
Emergency Room Visits - Admitted	1,480	1,559	-5.1%	15,268	17,037	-10.4%	16,777	-9.0%
<b>Total Emergency Room Visits</b>	<b>10,996</b>	<b>14,932</b>	<b>-26.4%</b>	<b>121,359</b>	<b>159,608</b>	<b>-24.0%</b>	<b>156,139</b>	<b>-22.3%</b>
Surgery Cases - Outpatient	378	1,105	-65.8%	7,755	13,402	-42.1%	12,439	-37.7%
Surgery Cases - Inpatient	531	824	-35.6%	7,128	9,960	-28.4%	8,913	-20.0%
<b>Total Surgery Cases</b>	<b>909</b>	<b>1,929</b>	<b>-52.9%</b>	<b>14,883</b>	<b>23,362</b>	<b>-36.3%</b>	<b>21,352</b>	<b>-30.3%</b>
<b>Total Outpatient Visits</b>	<b>129,464</b>	<b>136,165</b>	<b>-4.9%</b>	<b>1,289,858</b>	<b>1,625,056</b>	<b>-20.6%</b>	<b>1,561,520</b>	<b>-17.4%</b>
Inpatient Cases (Discharges)	2,085	2,474	-15.7%	22,683	28,144	-19.4%	26,365	-14.0%
Outpatient Observation Cases	994	1,347	-26.2%	10,957	14,109	-22.3%	14,223	-23.0%
<b>Total Cases Occupying Patient Beds</b>	<b>3,079</b>	<b>3,821</b>	<b>-19.4%</b>	<b>33,640</b>	<b>42,253</b>	<b>-20.4%</b>	<b>40,588</b>	<b>-17.1%</b>
Births	316	433	-27.0%	3,921	4,988	-21.4%	4,875	-19.6%
Inpatient Days	13,536	13,984	-3.2%	134,616	157,200	-14.4%	147,764	-8.9%
Outpatient Observation Days	3,008	3,136	-4.1%	29,331	32,531	-9.8%	35,379	-17.1%
<b>Total Patient Days</b>	<b>16,544</b>	<b>17,120</b>	<b>-3.4%</b>	<b>163,947</b>	<b>189,731</b>	<b>-13.6%</b>	<b>183,143</b>	<b>-10.5%</b>
Average Daily Census	533.7	552.3	-3.4%	486.5	563.0	-13.6%	543.5	-10.5%
Average Operating Beds	659	671	-1.8%	642	671	-4.3%	673	-4.6%
Bed Occupancy %	81.0%	82.3%	-1.6%	75.8%	83.9%	-9.7%	80.8%	-6.2%
Inpatient Average Length of Stay	6.5	5.7	14.9%	5.9	5.6	6.3%	5.6	5.9%
Inpatient Case Mix Index (CMI)	1.729	1.626	6.3%	1.734	1.626	6.6%	1.616	7.3%
<b><u>Payor Mix (% of Charges)</u></b>								
Charity & Self Pay	51.6%	53.4%	-3.3%	51.3%	53.4%	-4.0%	53.9%	-4.8%
Medicaid & Medicaid Managed	22.5%	21.8%	3.1%	22.4%	21.8%	2.6%	22.1%	1.2%
Medicare & Medicare Managed	11.7%	11.7%	-0.2%	11.8%	11.7%	1.1%	11.5%	2.8%
Commercial & Other	14.2%	13.1%	8.6%	14.5%	13.1%	10.8%	12.5%	16.1%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>239,169</b>			<b>288,676</b>	<b>-17.1%</b>
<b>Total New Patient - Rolling 12</b>				<b>66,398</b>			<b>91,311</b>	<b>-27.3%</b>

# Harris Health System

## Statistical Highlights

January FY 2021

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,079	3,821	3,555

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
33,640	42,253	40,588

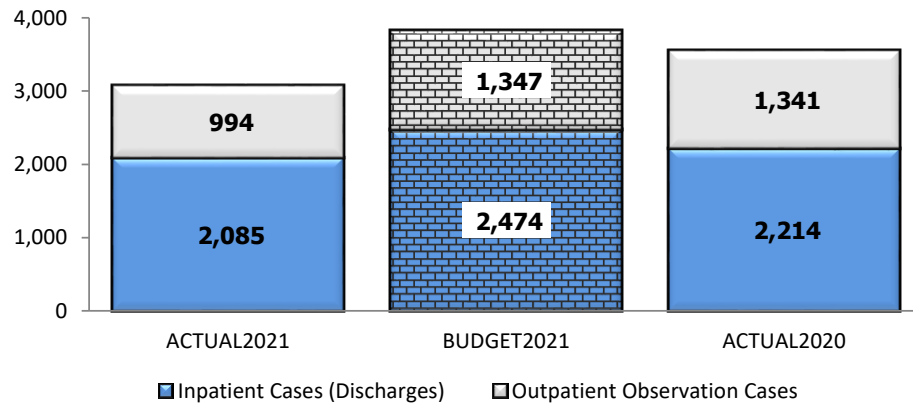
### Emergency Visits - CM

Actual	Budget	Prior Year
10,996	14,932	14,602

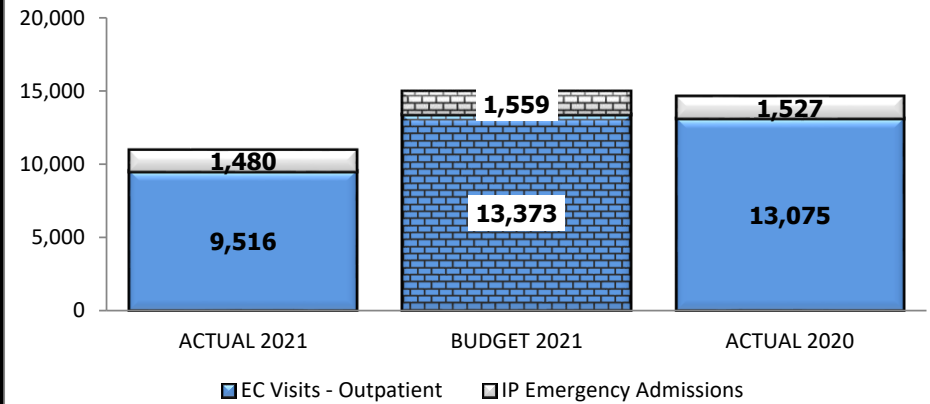
### Emergency Visits - YTD

Actual	Budget	Prior Year
121,359	159,608	156,139

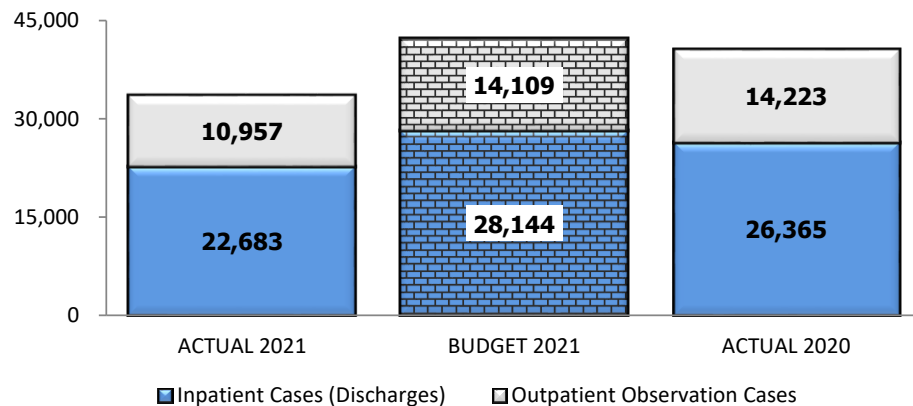
### Cases Occupying Beds - Current Month



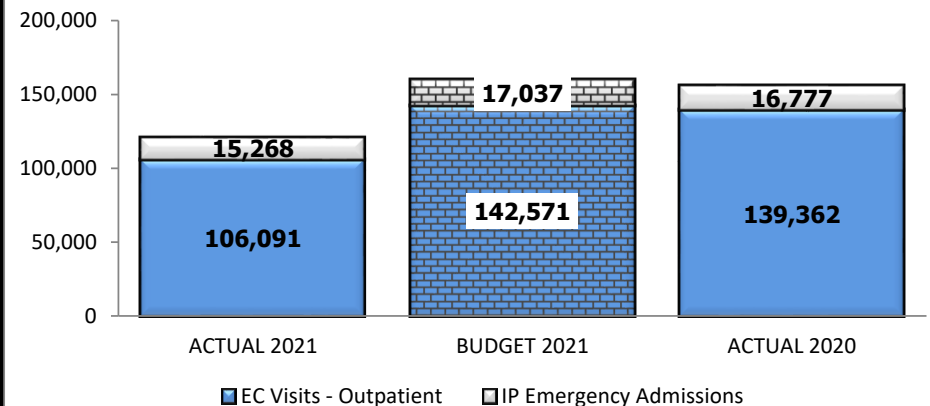
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

January FY 2021

### Surgery Cases - CM

Actual	Budget	Prior Year
909	1,929	1,906

### Surgery Cases - YTD

Actual	Budget	Prior Year
14,883	23,362	21,352

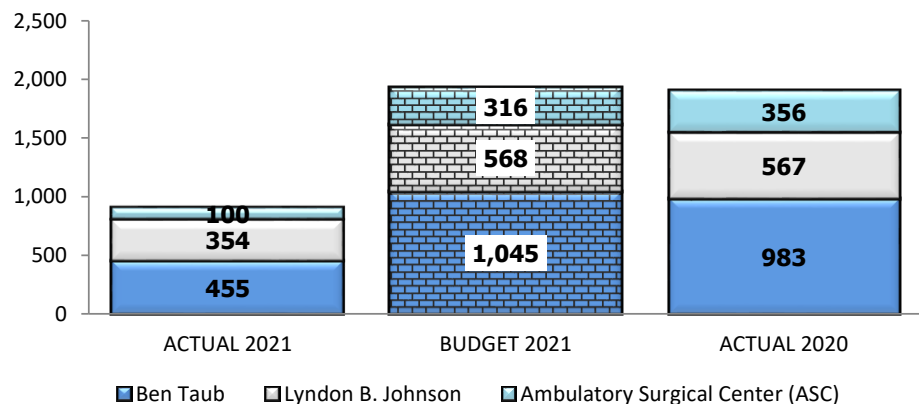
### Clinic Visits - CM

Actual	Budget	Prior Year
70,466	83,889	87,447

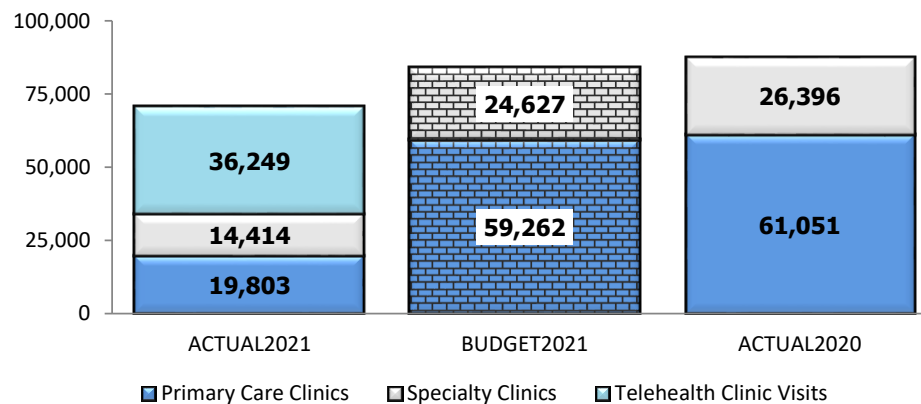
### Clinic Visits - YTD

Actual	Budget	Prior Year
799,170	1,007,898	962,371

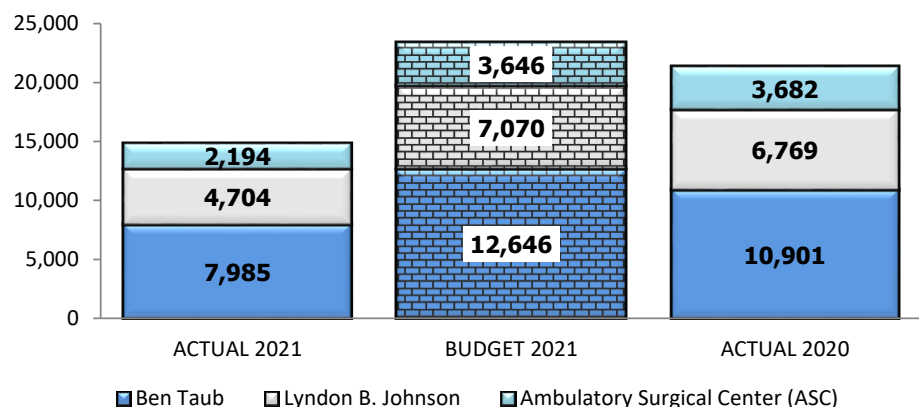
### Surgery Cases - Current Month



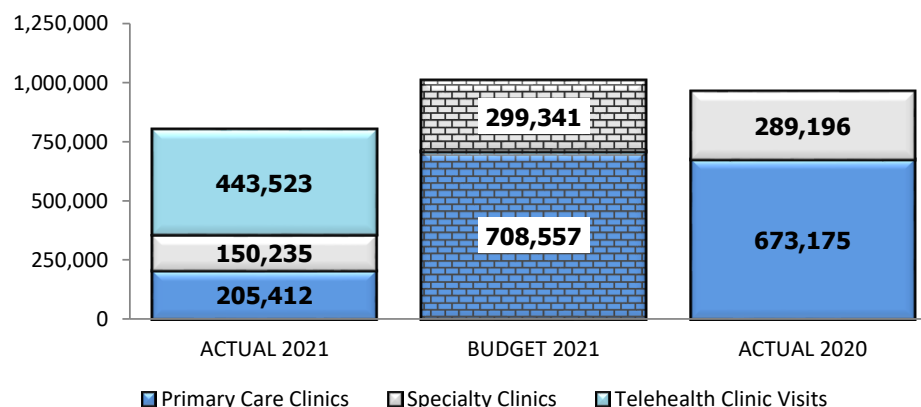
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

January FY 2021

### Adjusted Patient Days - CM

32,370

### Adjusted Patient Days - YTD

345,433

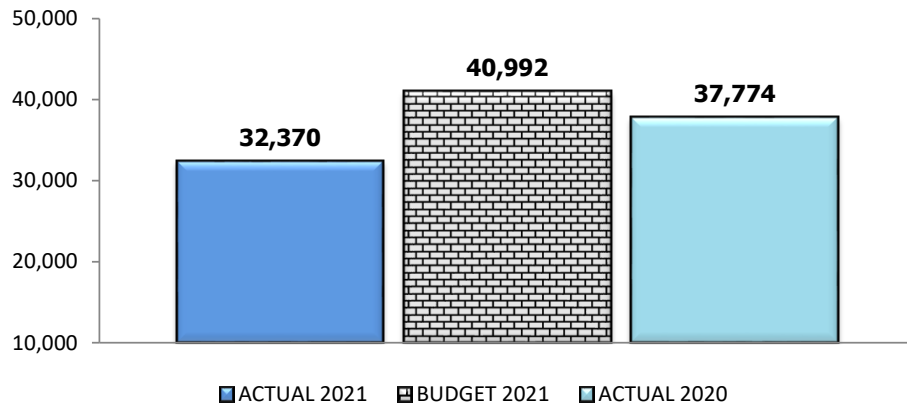
### Average Daily Census - CM

533.7

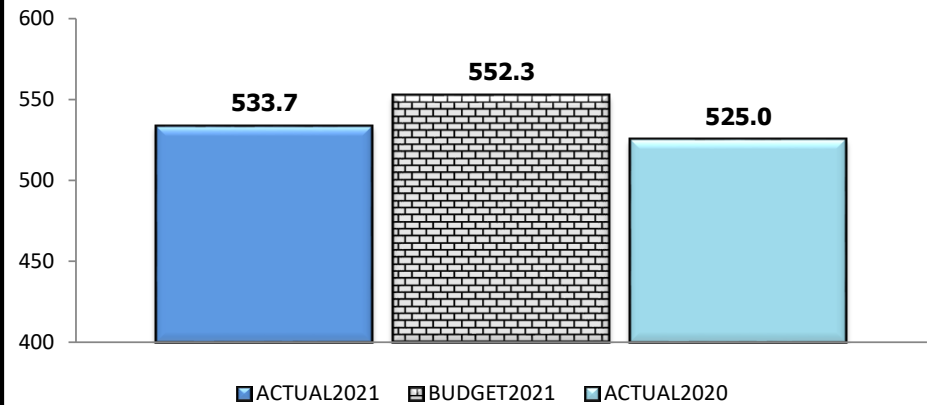
### Average Daily Census - YTD

486.5

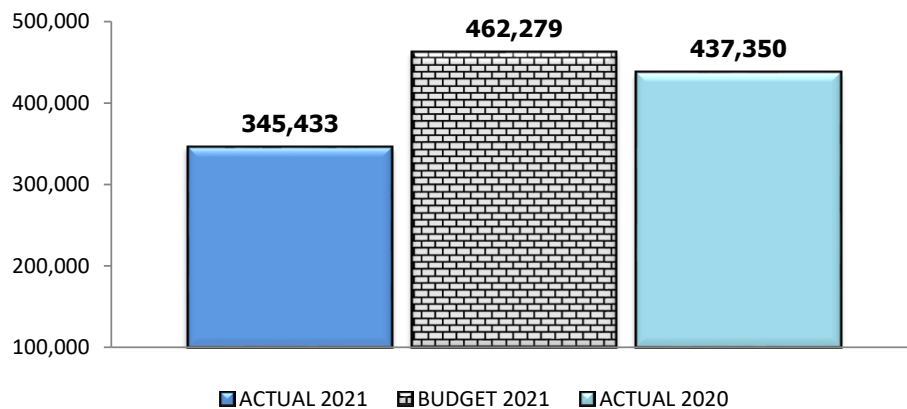
### Adjusted Patient Days - Current Month



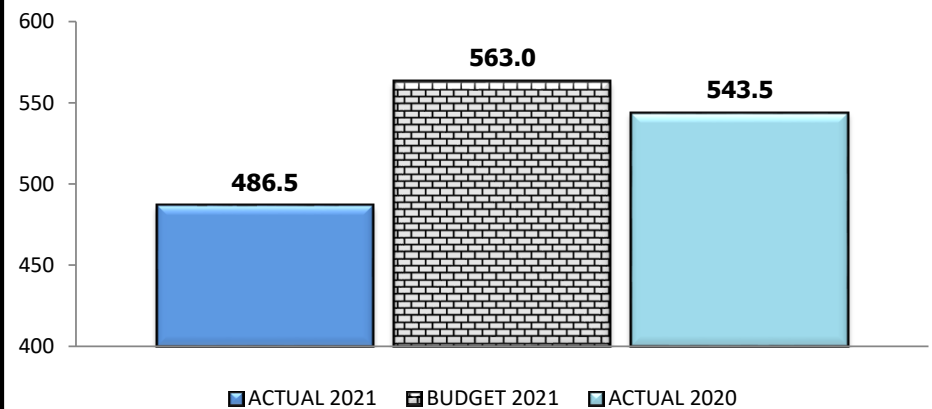
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

January FY 2021

### Inpatient ALOS - CM

6.49

### Inpatient ALOS - YTD

5.93

### Case Mix Index (CMI) - CM

Overall

1.729

Excl. Obstetrics

1.879

### Case Mix Index (CMI) - YTD

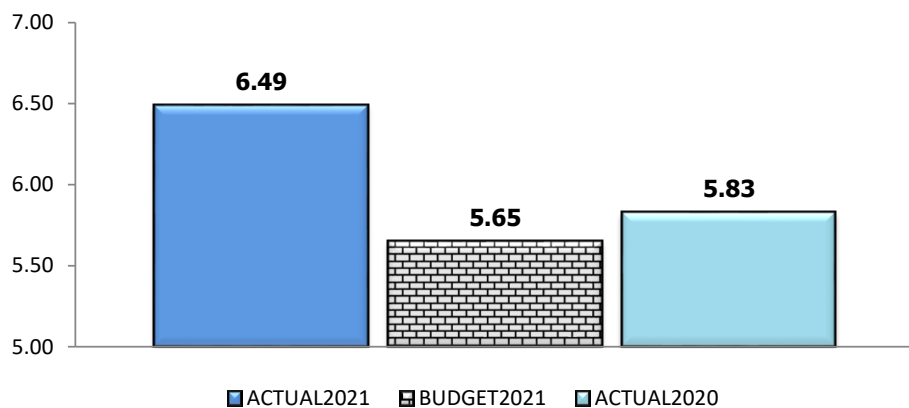
Overall

1.734

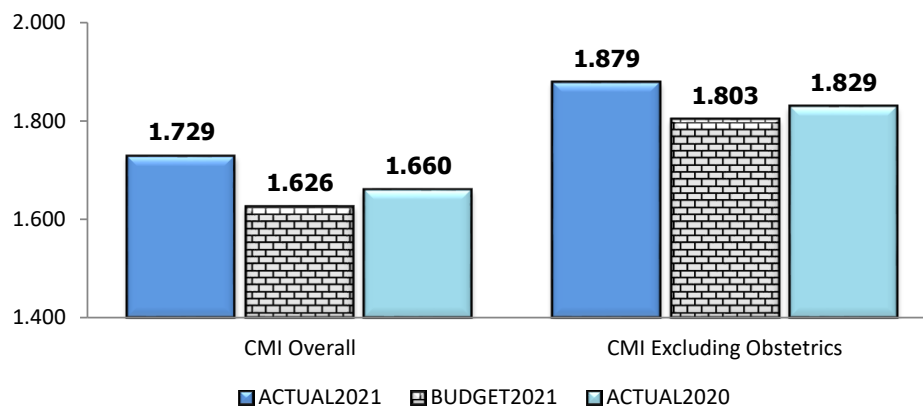
Excl. Obstetrics

1.910

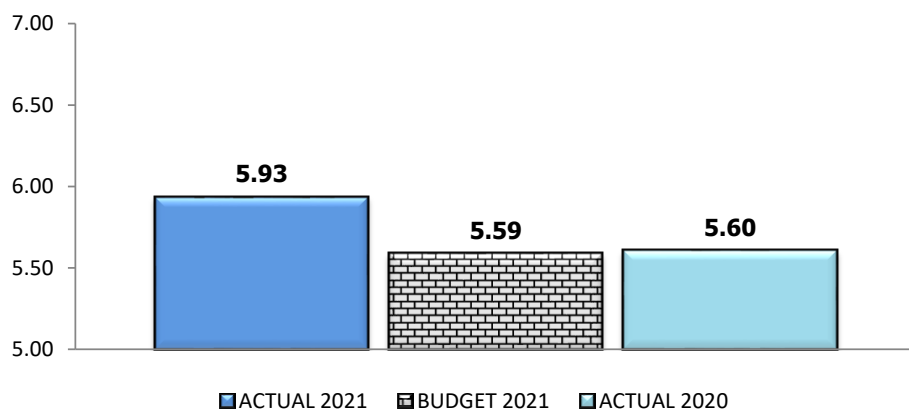
### Inpatient ALOS - Current Month



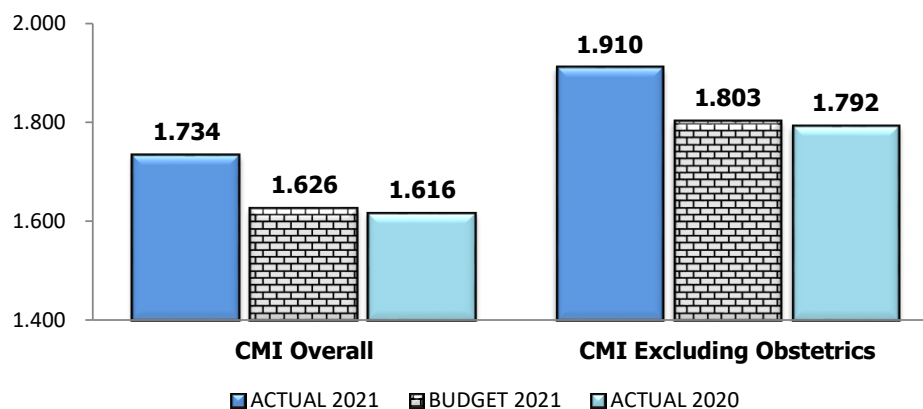
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

January FY 2021

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,946	2,405	2,258

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
21,315	25,639	24,613

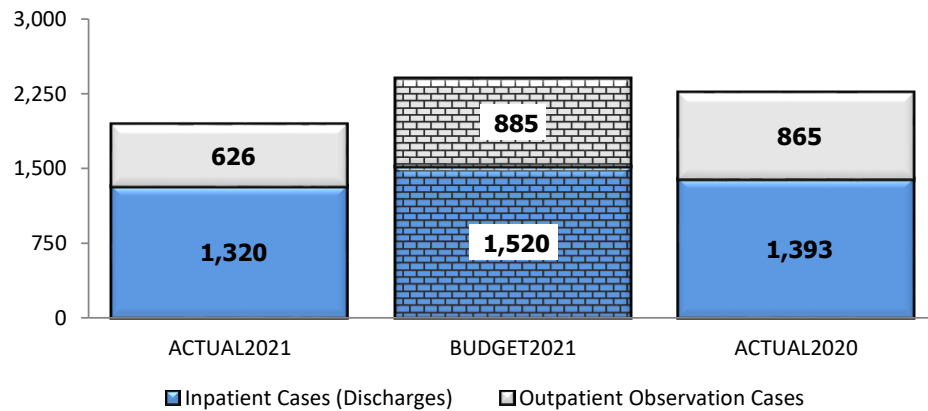
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,133	1,416	1,297

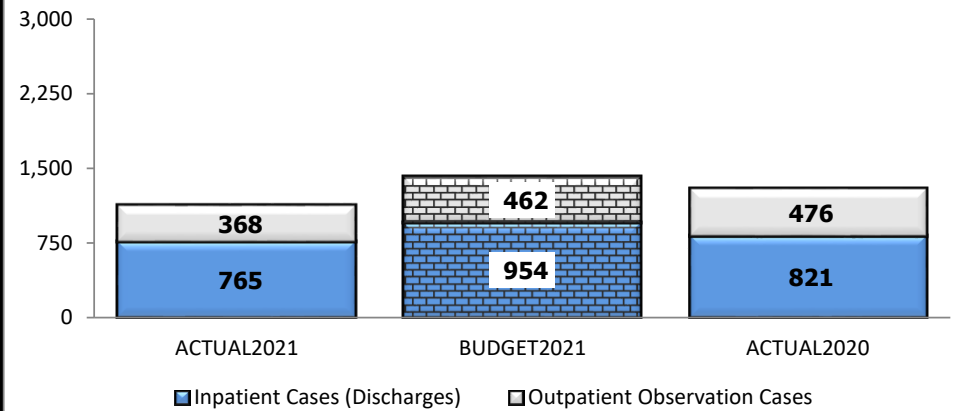
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
12,325	16,614	15,975

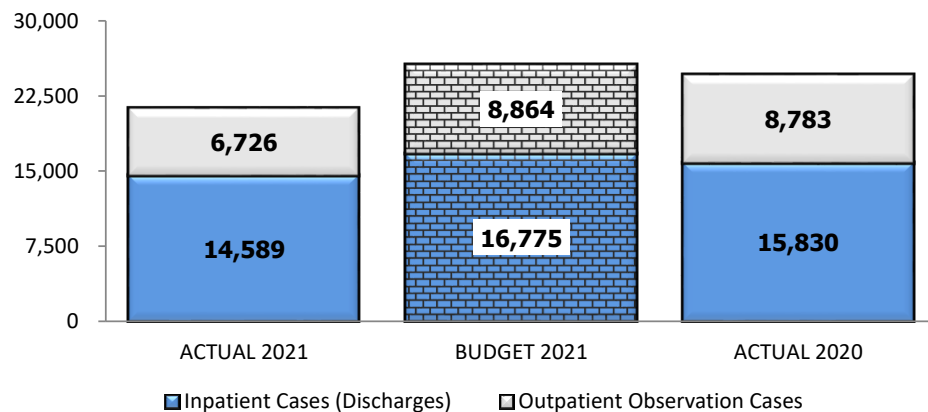
#### Ben Taub Cases - Current Month



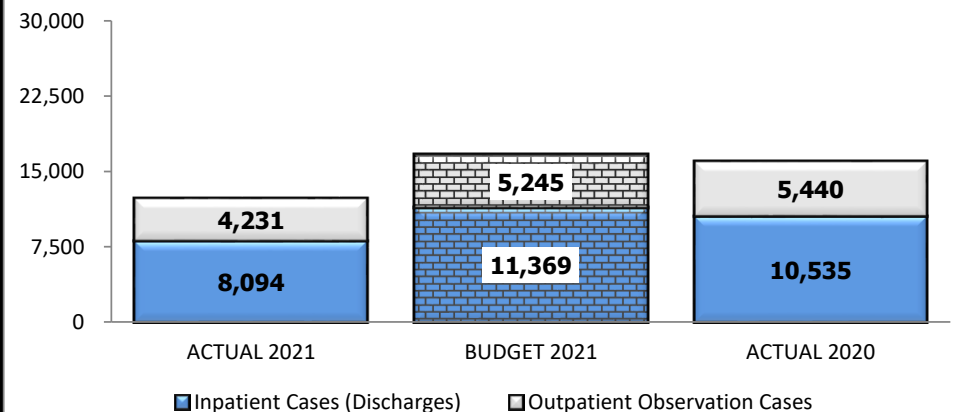
#### Lyndon B. Johnson Cases - Current Month



#### Ben Taub Cases - YTD



#### Lyndon B. Johnson Cases - YTD





# Harris Health System

## Statistical Highlights - Surgery Cases

January FY 2021

### BT Surgery Cases - CM

Actual	Budget	Prior Year
455	1,045	983

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
7,985	12,646	10,901

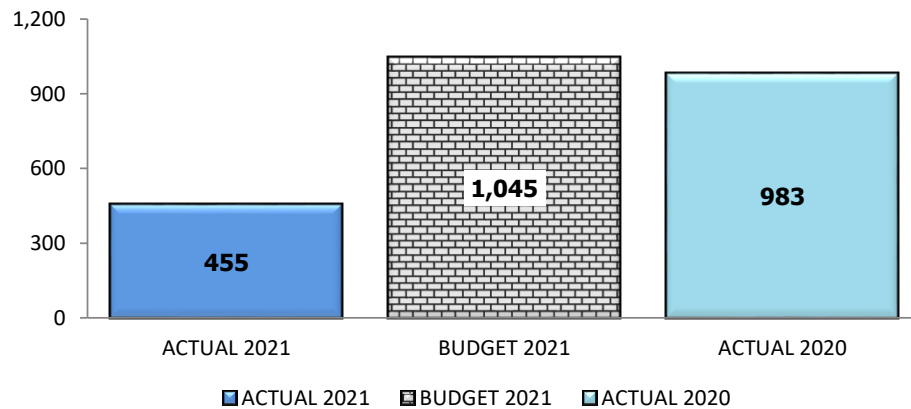
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
454	884	923

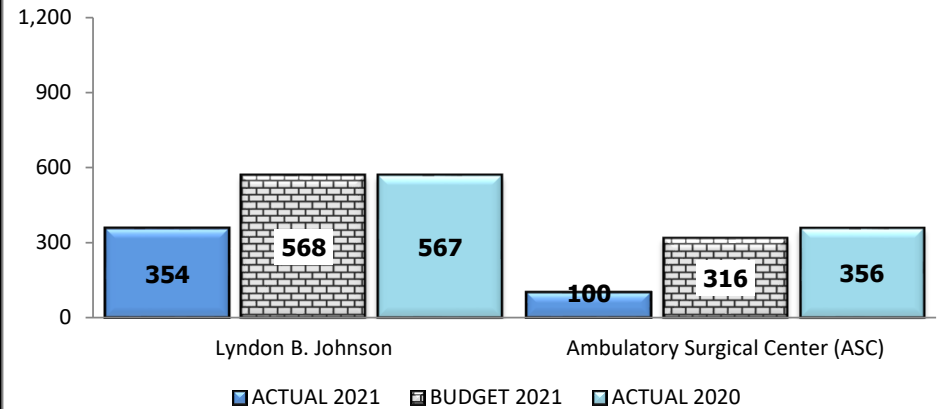
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
6,898	10,716	10,451

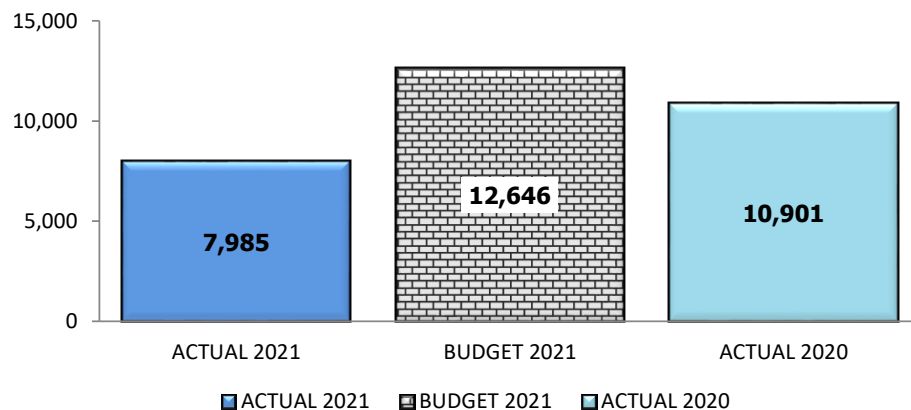
### Ben Taub OR Cases - Current Month



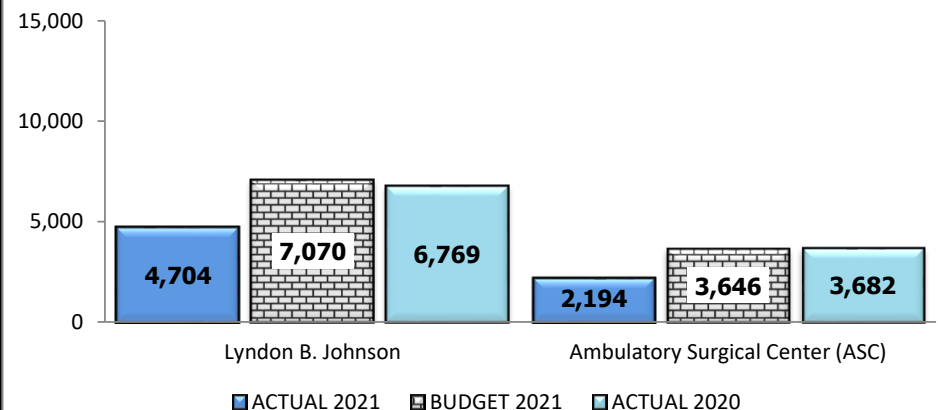
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

January FY 2021

### BT Emergency Visits - CM

Actual	Budget	Prior Year
5,246	7,272	7,189

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
60,263	77,044	75,455

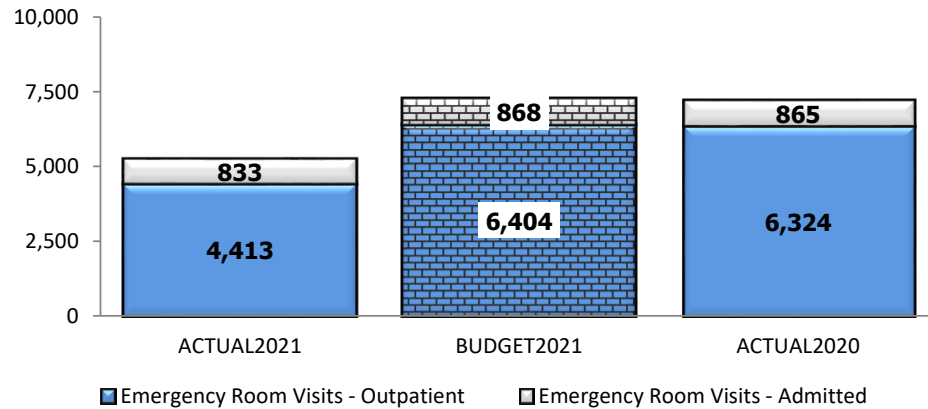
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
5,750	7,660	7,413

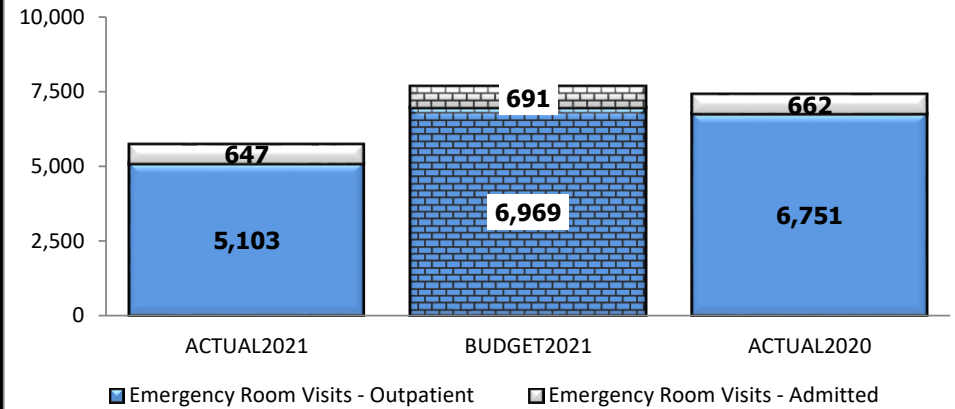
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
61,096	82,564	80,684

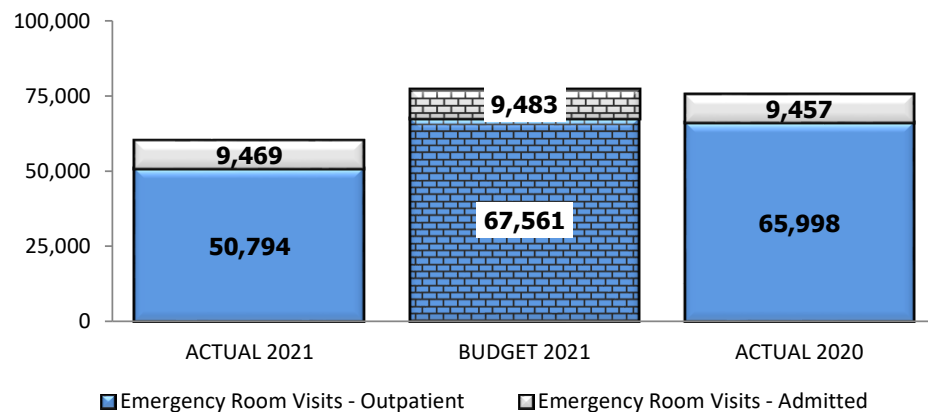
### Ben Taub EC Visits - Current Month



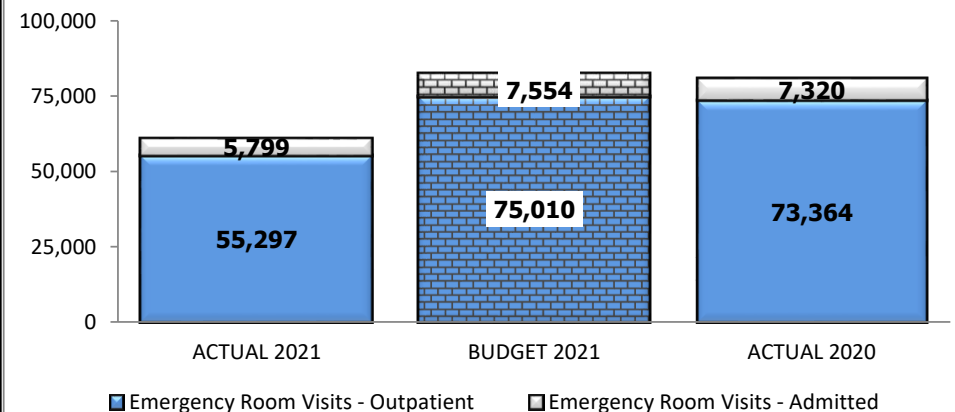
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health System

## Statistical Highlights - Births

January FY 2021

### BT Births - CM

Actual	Budget	Prior Year
181	266	272

### BT Births - YTD

Actual	Budget	Prior Year
2,274	2,862	2,812

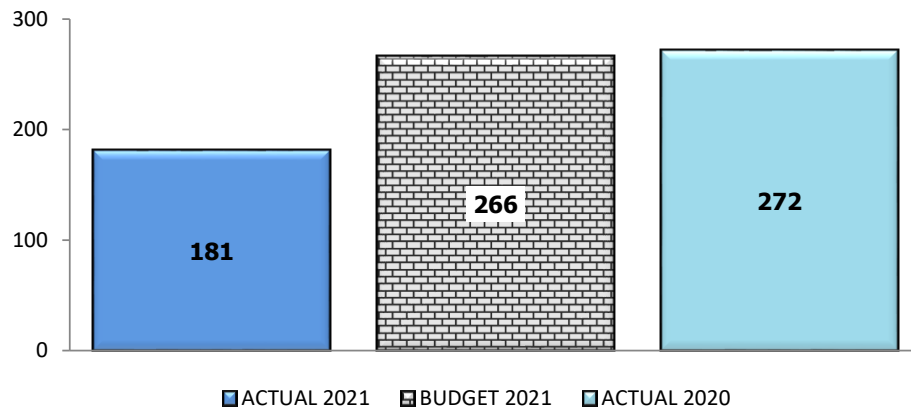
### LBJ Births - CM

Actual	Budget	Prior Year
135	167	121

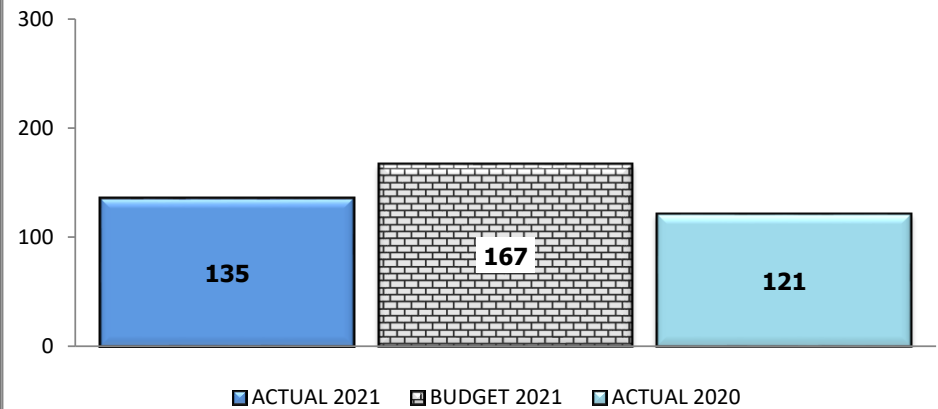
### LBJ Births - YTD

Actual	Budget	Prior Year
1,647	2,126	2,063

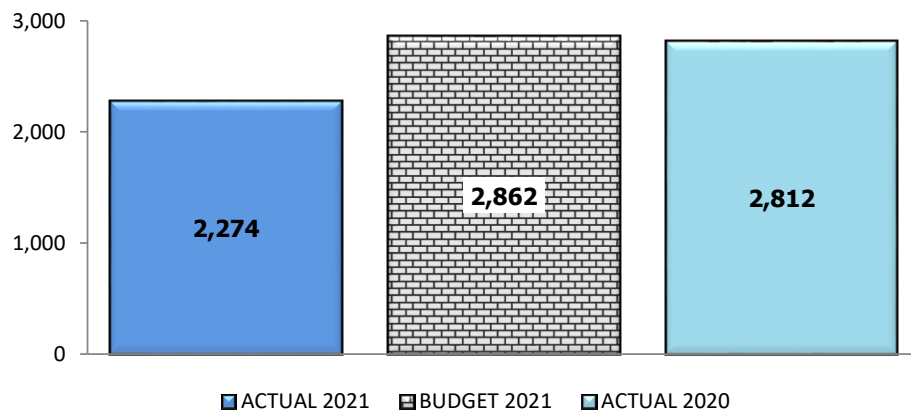
### Ben Taub Births - Current Month



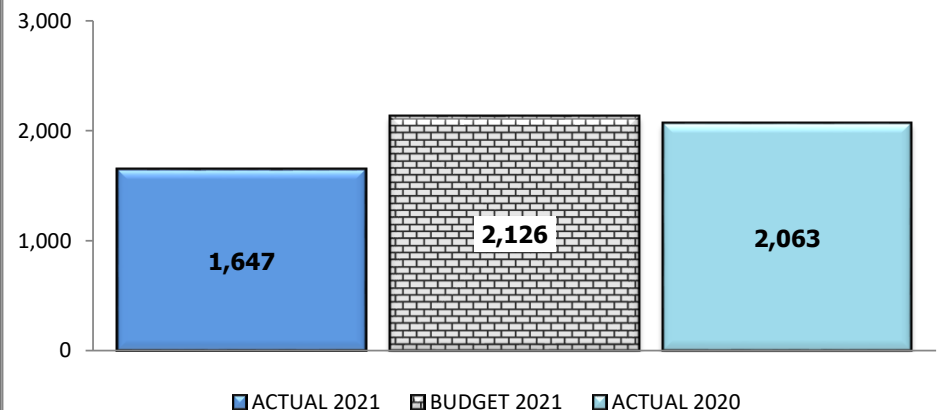
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

January FY 2021

### BT Adjusted Patient Days - CM

17,170

### BT Adjusted Patient Days - YTD

175,184

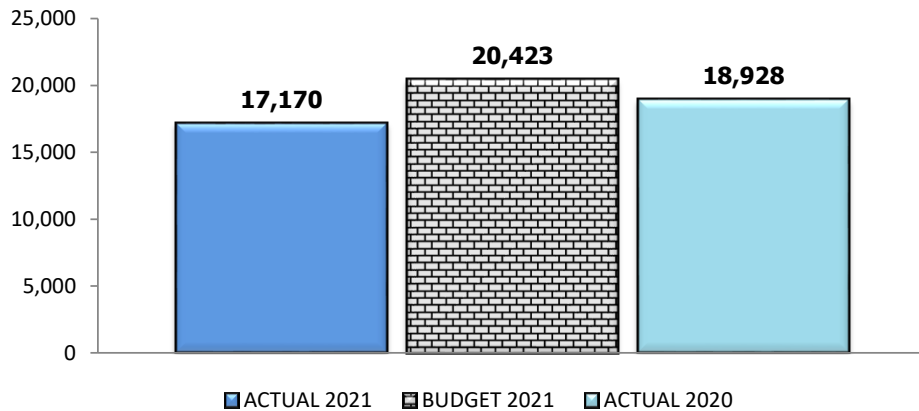
### LBJ Adjusted Patient Days - CM

9,492

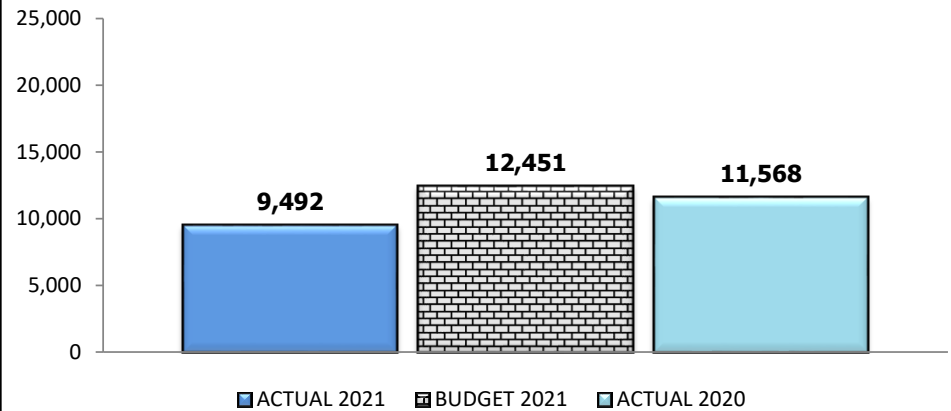
### LBJ Adjusted Patient Days - YTD

110,312

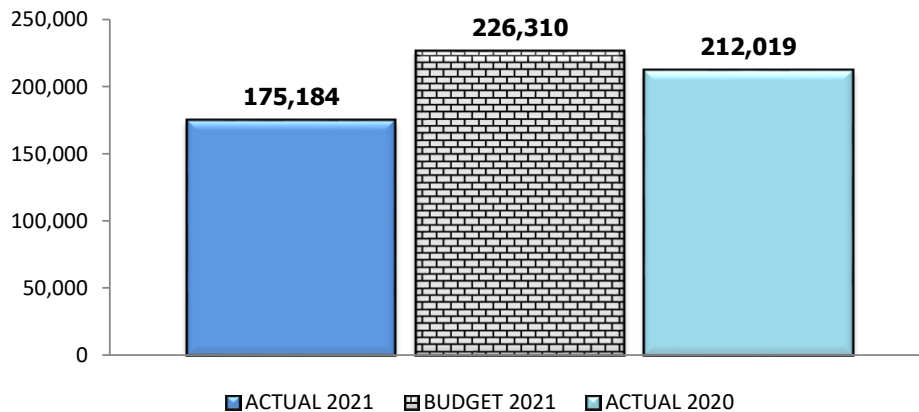
#### Ben Taub APD - Current Month



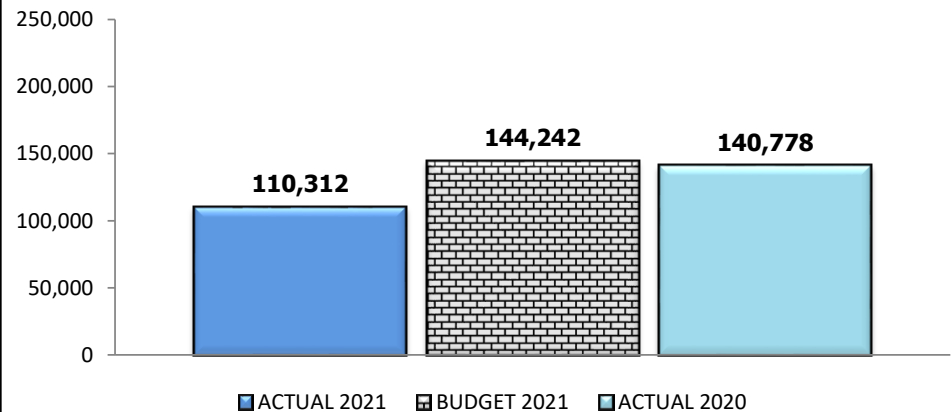
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

January FY 2021

### BT Average Daily Census - CM

354.0

### BT Average Daily Census - YTD

322.3

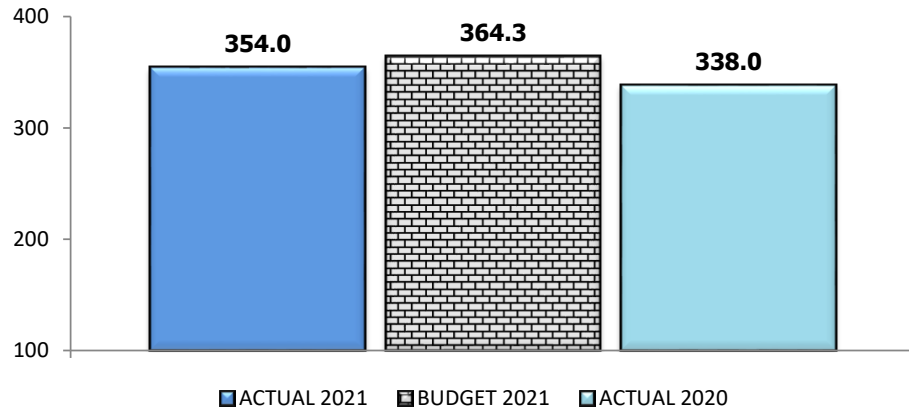
### LBJ Average Daily Census - CM

179.7

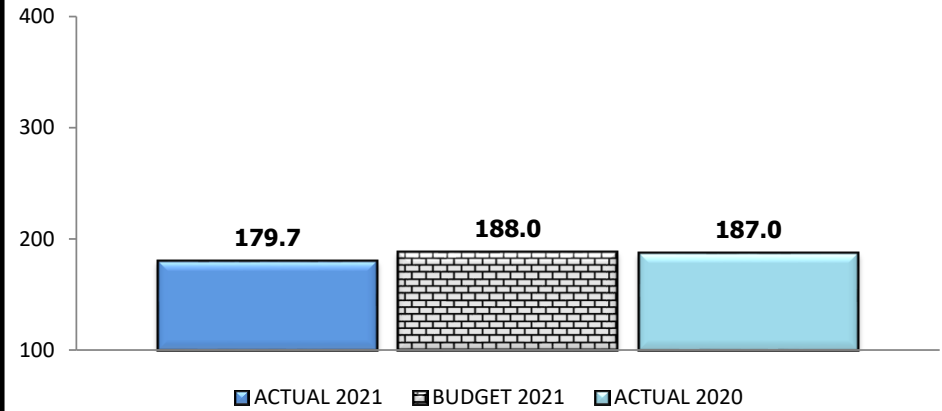
### LBJ Average Daily Census - YTD

164.2

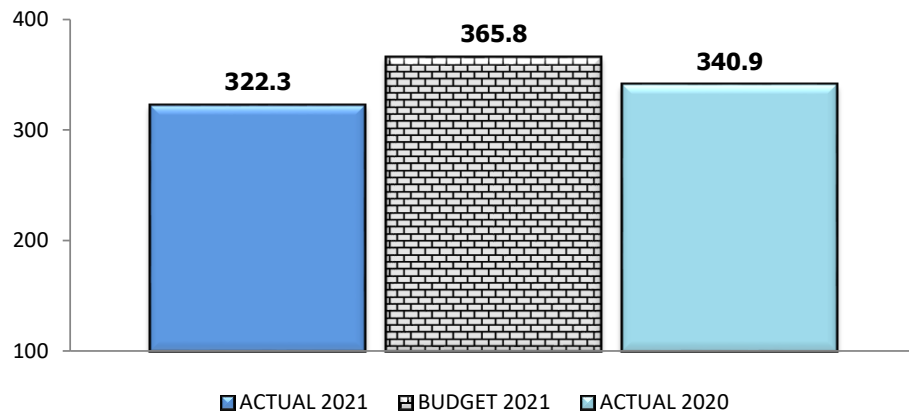
**Ben Taub ADC - Current Month**



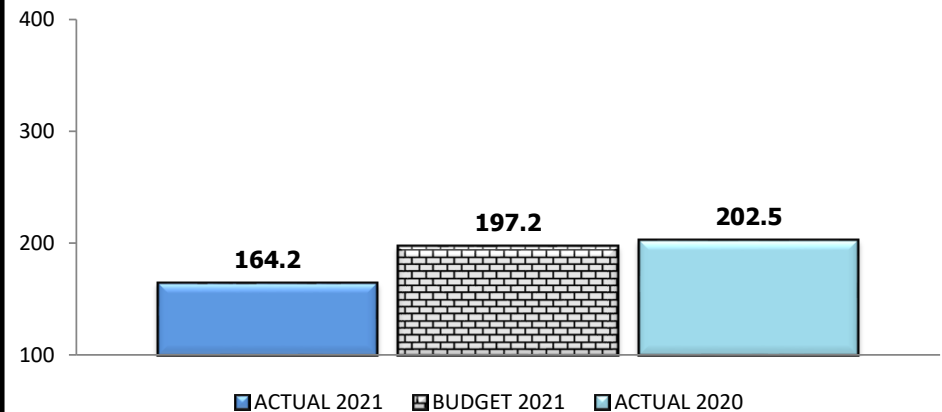
**Lyndon B. Johnson ADC - Current Month**



**Ben Taub ADC - YTD**



**Lyndon B. Johnson ADC - YTD**



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

January FY 2021

### BT Inpatient ALOS - CM

6.83

### BT Inpatient ALOS - YTD

6.16

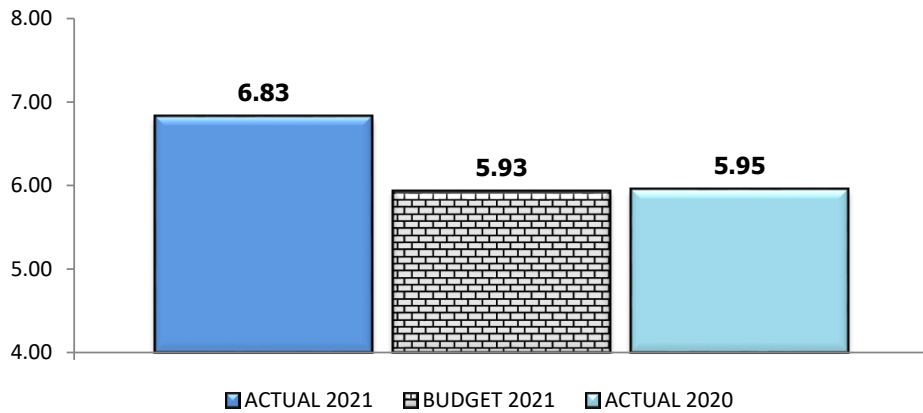
### LBJ Inpatient ALOS - CM

5.92

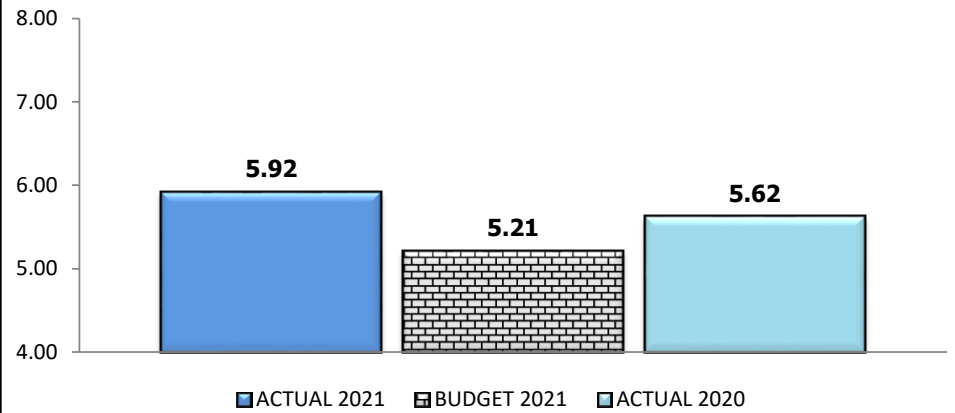
### LBJ Inpatient ALOS - YTD

5.53

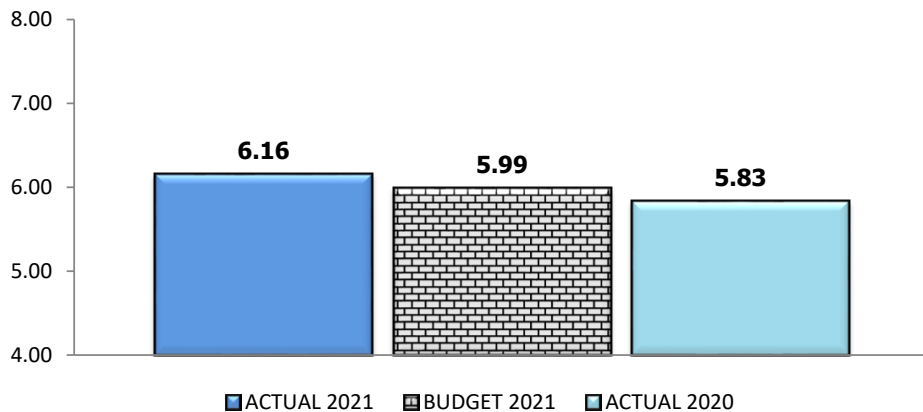
#### Ben Taub ALOS - Current Month



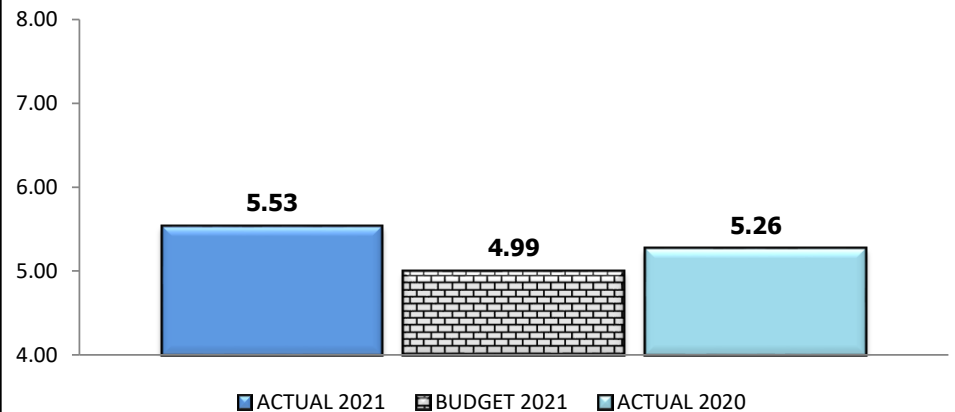
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD





# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

January FY 2021

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.741	1.866

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.782	1.940

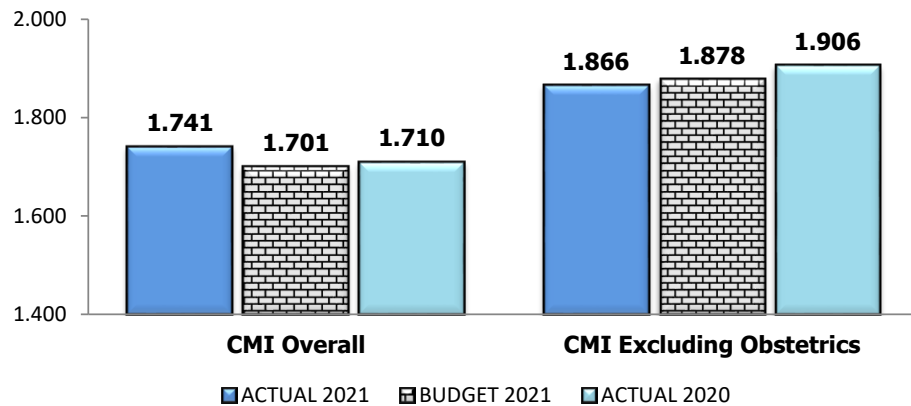
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.708	1.902

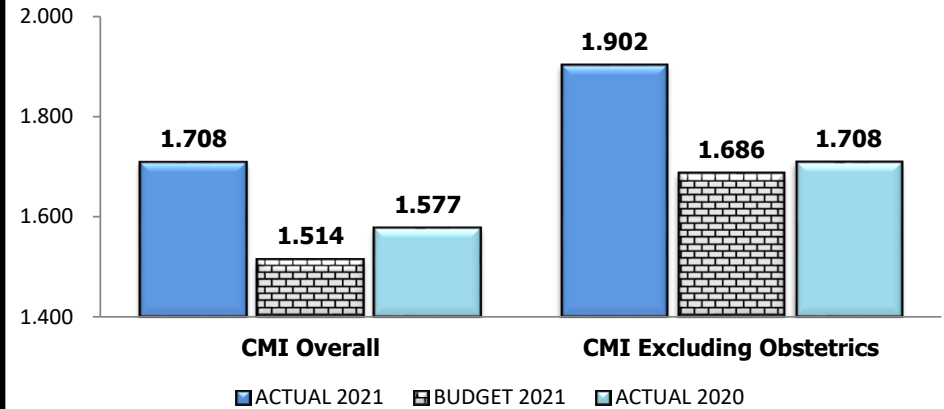
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.648	1.853

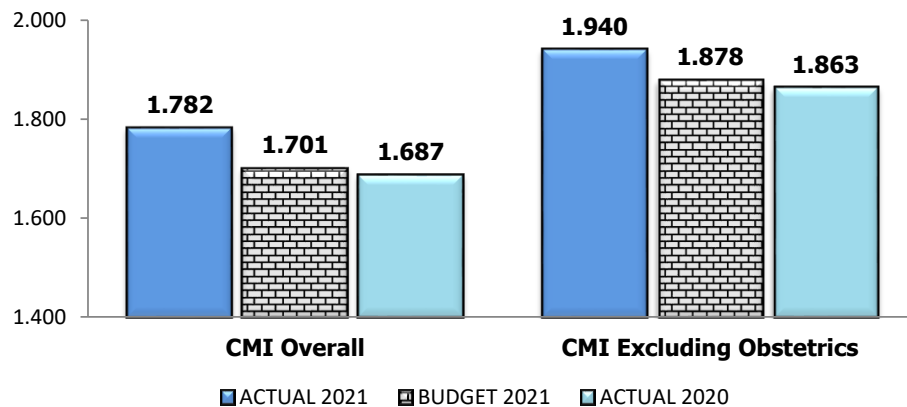
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

