



# Financial Statements

As of June 30, 2021



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# Financial Highlights Review

As of June 30, 2021

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Operating Income for June was \$4.3 million compared to a budgeted loss of \$2.8 million.

Overall June net revenue of \$172.9 million was \$22.7 million or 15.1% greater than budget. Net patient revenue, including HRSA Relief Fund revenue, contributed \$17.9 million to the positive variance. Income from Medicaid Supplemental programs was \$5.9 million higher than expected primarily due to increased federal matching in effect for the public health emergency.

Total operating expenses of \$168.6 million were \$15.6 million or 10.2% greater than budget. Staff costs were \$5.2 million greater than budget primarily due to increases in premium labor and nursing incentives effective for the ongoing response to the COVID-19 pandemic. Medical supplies and pharmaceuticals increased \$4.4 million driven by the supplies kept on hand for COVID patients. Total services reported an unfavorable variance of \$6.2 million primarily due to physician incentives accrued for the first contract year ended June 2021.

Total patient days and average daily census continued to trend strongly in July, with only a 1.4% variance to budget. Emergency room visits registered the highest monthly volume in 18 months, or 15.1% higher than budgeted. Adjusted patient days, the overall measure of patient volume, continued the steady return to pre-pandemic levels and were 5.9% lower than budget. Total clinic visits including telehealth were 17.0% lower than budgeted and births were down 15.6%.

Total cash receipts for June were \$87.8 million. The System has \$993.7 million in unrestricted cash, cash equivalents and investments, representing 192.4 days cash on hand. Harris Health System has \$94.7 million in net accounts receivable, representing 45.2 days of outstanding patient accounts receivable at June 30, 2021. The June balance sheet reflects a combined net receivable position of \$125.8 million under the various Medicaid Supplemental programs.

June expenses incurred by Harris Health for Foundation personnel and other costs were \$47,000.

# Income Statement

As of June 30, 2021 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 66.5	\$ 48.6	36.8%	\$ 255.7	\$ 195.5	30.7%	\$ 167.5	52.6%
Medicaid Supplemental Programs	38.3	32.4	18.1%	148.5	129.7	14.5%	143.3	3.7%
Other Operating Revenue	2.4	3.0	-21.1%	14.7	12.2	20.1%	10.8	36.3%
<b>Total Operating Revenue</b>	<b>\$ 107.3</b>	<b>\$ 84.1</b>	<b>27.5%</b>	<b>\$ 418.9</b>	<b>\$ 337.5</b>	<b>24.1%</b>	<b>\$ 321.6</b>	<b>30.3%</b>
Net Ad Valorem Taxes	65.5	65.5	0.0%	263.1	262.0	0.4%	260.9	0.8%
Net Tobacco Settlement Revenue	-	-		13.3	12.9	2.9%	12.9	2.7%
Interest Income & Other	0.2	0.6	-75.7%	0.8	3.5	-78.6%	18.2	-95.9%
<b>Total Nonoperating Revenue</b>	<b>\$ 65.6</b>	<b>\$ 66.1</b>	<b>-0.7%</b>	<b>\$ 277.1</b>	<b>\$ 278.4</b>	<b>-0.5%</b>	<b>\$ 292.0</b>	<b>-5.1%</b>
<b>Total Net Revenue</b>	<b>\$ 172.9</b>	<b>\$ 150.3</b>	<b>15.1%</b>	<b>\$ 696.0</b>	<b>\$ 615.9</b>	<b>13.0%</b>	<b>\$ 613.6</b>	<b>13.4%</b>
<b>EXPENSE</b>								
Salaries and Wages	61.5	56.3	-9.2%	235.4	225.2	-4.5%	213.3	-10.4%
Employee Benefits	19.6	19.5	-0.3%	84.1	78.6	-7.0%	73.7	-14.1%
<b>Total Labor Cost</b>	<b>\$ 81.1</b>	<b>\$ 75.9</b>	<b>-6.9%</b>	<b>\$ 319.5</b>	<b>\$ 303.8</b>	<b>-5.2%</b>	<b>\$ 287.0</b>	<b>-11.3%</b>
Supply Expenses	23.8	19.4	-22.6%	86.2	78.7	-9.5%	70.8	-21.6%
Physician Services	35.4	29.5	-19.9%	128.8	118.0	-9.2%	101.7	-26.6%
Purchased Services	22.4	22.1	-1.5%	91.2	88.3	-3.3%	73.6	-23.9%
Depreciation & Interest	5.9	6.1	3.7%	23.2	24.2	4.1%	22.8	-1.9%
<b>Total Operating Expense</b>	<b>\$ 168.6</b>	<b>\$ 153.0</b>	<b>-10.2%</b>	<b>\$ 648.9</b>	<b>\$ 613.0</b>	<b>-5.8%</b>	<b>\$ 555.9</b>	<b>-16.7%</b>
<b>Operating Income (Loss)</b>	<b>\$ 4.3</b>	<b>\$ (2.8)</b>		<b>\$ 47.1</b>	<b>\$ 2.9</b>		<b>\$ 57.7</b>	
<b>Total Margin %</b>	<b>2.5%</b>	<b>-1.8%</b>		<b>6.8%</b>	<b>0.5%</b>		<b>9.4%</b>	

# Balance Sheet

As of June 30, 2021 and 2020 (In \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 993.7	\$ 878.9
Net Patient Accounts Receivable	94.7	62.1
Net Ad Valorem Taxes, Current Portion	251.8	275.1
Other Current Assets	238.0	115.9
<b>Total Current Assets</b>	<b>\$ 1,578.2</b>	<b>\$ 1,331.9</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	444.3	450.0
Construction in Progress	84.4	51.4
<b>Total Capital Assets</b>	<b>\$ 528.7</b>	<b>\$ 501.4</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	53.2	76.5
LPPF Restricted Cash	0.5	53.5
Other - Restricted	0.9	0.9
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 54.6</b>	<b>\$ 131.0</b>
Other Assets	18.0	16.2
Deferred Outflows of Resources	179.3	97.8
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 2,358.7</b>	<b>\$ 2,078.3</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	191.6	298.9
Employee Compensation & Related Liabilities	103.1	108.0
Estimated Third-Party Payor Settlements	8.6	7.4
Current Portion Long-Term Debt and Capital Leases	12.2	11.0
<b>Total Current Liabilities</b>	<b>\$ 315.4</b>	<b>\$ 425.3</b>
Long-Term Debt	308.6	321.4
Net Pension & Post Employment Benefits Liability	735.9	698.5
Other Long-Term Liabilities	24.5	28.5
Deferred Inflows of Resources	112.4	55.3
<b>Total Liabilities</b>	<b>\$ 1,496.9</b>	<b>\$ 1,529.1</b>
<b>Total Net Assets</b>	<b>\$ 861.9</b>	<b>\$ 549.2</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 2,358.7</b>	<b>\$ 2,078.3</b>

# Cash Flow Summary

As of June 30, 2021 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b>CASH RECEIPTS</b>				
Collections on Patient Accounts	91.4	34.0	270.7	170.7
Medicaid Supplemental Programs	(11.5)	199.5	202.4	257.0
Net Ad Valorem Taxes	4.6	3.4	48.4	20.8
Tobacco Settlement	-	-	13.3	12.9
Other Revenue	3.4	52.1	25.6	71.4
<b>Total Cash Receipts</b>	<b>\$ 87.8</b>	<b>\$ 288.9</b>	<b>\$ 560.4</b>	<b>\$ 532.8</b>
<b>CASH DISBURSEMENTS</b>				
Salaries, Wages and Benefits	73.6	72.5	308.4	308.9
Supplies	23.2	15.2	91.2	84.2
Physician Services	29.5	25.3	120.4	104.9
Purchased Services	16.8	12.0	77.0	74.1
Capital Expenditures	7.3	6.5	28.7	34.2
Debt and Interest Payments	0.3	0.3	1.2	1.3
Other Uses	10.9	(0.9)	30.3	(48.0)
<b>Total Cash Disbursements</b>	<b>161.6</b>	<b>\$ 131.0</b>	<b>\$ 657.2</b>	<b>\$ 559.5</b>
<b>Net Change</b>	<b>(73.8)</b>	<b>\$ 157.9</b>	<b>\$ (96.8)</b>	<b>\$ (26.6)</b>

Unrestricted Cash, Cash Equivalents and Investments - February 28, 2021

\$ 1,090.5

Net Change

\$ (96.8)

**Unrestricted Cash, Cash Equivalents and Investments - June 30, 2021**

**\$ 993.7**

# Performance Ratios

As of June 30, 2021

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	2.5%	-1.8%	6.8%	0.5%	9.4%
Run Rate per Day (In \$ Millions)	\$ 5.5	\$ 4.9	\$ 5.2	\$ 4.9	\$ 4.4
Salary, Wages & Benefit per APD	\$ 2,121	\$ 1,868	\$ 2,142	\$ 1,824	\$ 2,431
Supply Cost per APD	\$ 623	\$ 478	\$ 578	\$ 472	\$ 600
Physician Services Cost per APD	\$ 925	\$ 726	\$ 863	\$ 708	\$ 861
<b>Total Expense per APD</b>	<b>\$ 4,409</b>	<b>\$ 3,767</b>	<b>\$ 4,350</b>	<b>\$ 3,680</b>	<b>\$ 4,708</b>
Overtime as a % of Total Salaries	3.3%	2.6%	3.2%	2.6%	2.8%
Contract as a % of Total Salaries	4.0%	0.4%	3.1%	0.4%	1.5%
Full-time Equivalent Employees	9,189	9,201	8,853	9,143	8,603
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			4.9	--	3.1
Unrestricted Cash (In \$ Millions)			\$ 993.7	\$ 748.9	\$ 878.9
Days Cash on Hand			192.4	154.2	199.5
Days Revenue in Accounts Receivable			45.2	64.5	45.2
Days in Accounts Payable			39.8	--	34.5
Capital Expenditures/Depreciation & Amortization			146.3%	--	178.1%
Average Age of Plant (years)			12.9	--	12.6

# Harris Health System Key Indicators





# Statistical Highlights

As of June 30, 2021

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	38,245	40,625	-5.9%	149,175	166,594	-10.5%	118,084	26.3%
Outpatient % of Adjusted Volume	65.3%	64.3%	1.5%	63.6%	64.7%	-1.6%	61.1%	4.1%
Primary Care Clinic Visits	35,923	49,613	-27.6%	125,315	196,761	-36.3%	84,686	48.0%
Specialty Clinic Visits	20,966	21,973	-4.6%	77,131	85,979	-10.3%	50,119	53.9%
Telehealth Clinic Visits	22,006	23,469	-6.2%	109,995	92,618	18.8%	116,391	-100.0%
<b>Total Clinic Visits</b>	<b>78,895</b>	<b>95,055</b>	<b>-17.0%</b>	<b>312,441</b>	<b>375,358</b>	<b>-16.8%</b>	<b>251,196</b>	<b>24.4%</b>
Emergency Room Visits - Outpatient	12,694	10,893	16.5%	45,134	45,603	-1.0%	38,582	17.0%
Emergency Room Visits - Admitted	1,595	1,519	5.0%	6,244	6,285	-0.7%	5,395	15.7%
<b>Total Emergency Room Visits</b>	<b>14,289</b>	<b>12,412</b>	<b>15.1%</b>	<b>51,378</b>	<b>51,888</b>	<b>-1.0%</b>	<b>43,977</b>	<b>16.8%</b>
Surgery Cases - Outpatient	934	1,204	-22.4%	3,416	4,889	-30.1%	2,560	33.4%
Surgery Cases - Inpatient	871	931	-6.4%	3,079	3,582	-14.0%	2,385	29.1%
<b>Total Surgery Cases</b>	<b>1,805</b>	<b>2,135</b>	<b>-15.5%</b>	<b>6,495</b>	<b>8,471</b>	<b>-23.3%</b>	<b>4,945</b>	<b>31.3%</b>
<b>Total Outpatient Visits</b>	<b>143,073</b>	<b>148,637</b>	<b>-3.7%</b>	<b>627,084</b>	<b>592,725</b>	<b>5.8%</b>	<b>419,151</b>	<b>49.6%</b>
Inpatient Cases (Discharges)	2,175	2,591	-16.1%	8,989	10,319	-12.9%	7,974	12.7%
Outpatient Observation Cases	1,259	1,150	9.5%	4,901	4,597	6.6%	4,041	21.3%
<b>Total Cases Occupying Patient Beds</b>	<b>3,434</b>	<b>3,741</b>	<b>-8.2%</b>	<b>13,890</b>	<b>14,916</b>	<b>-6.9%</b>	<b>12,015</b>	<b>15.6%</b>
Births	385	456	-15.6%	1,411	1,663	-15.1%	1,359	3.8%
Inpatient Days	13,285	14,509	-8.4%	54,266	58,865	-7.8%	45,935	18.1%
Outpatient Observation Days	3,765	2,774	35.7%	14,376	11,099	29.5%	10,485	37.1%
<b>Total Patient Days</b>	<b>17,050</b>	<b>17,283</b>	<b>-1.4%</b>	<b>68,642</b>	<b>69,964</b>	<b>-1.9%</b>	<b>56,420</b>	<b>21.7%</b>
Average Daily Census	568.3	576.1	-1.4%	562.6	573.5	-1.9%	462.5	21.7%
Average Operating Beds	647	618	4.7%	663	618	7.3%	663	0.0%
Bed Occupancy %	87.8%	93.2%	-5.8%	84.9%	92.8%	-8.5%	69.8%	21.7%
Inpatient Average Length of Stay	6.1	5.6	9.1%	6.0	5.7	5.8%	5.8	4.8%
Inpatient Case Mix Index (CMI)	1.756	1.738	1.0%	1.771	1.738	1.9%	1.685	5.1%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	48.5%	51.2%	-5.2%	48.7%	51.2%	-4.9%	52.0%	-6.5%
Medicaid & Medicaid Managed	21.1%	22.7%	-7.2%	20.9%	22.7%	-7.9%	22.6%	-7.6%
Medicare & Medicare Managed	12.3%	11.8%	4.6%	12.4%	11.8%	5.3%	11.7%	5.9%
Commercial & Other	18.1%	14.3%	26.3%	18.0%	14.3%	25.7%	13.6%	32.2%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>251,768</b>			<b>268,849</b>	<b>-6.4%</b>
<b>Total New Patient - Rolling 12</b>				<b>75,056</b>			<b>79,380</b>	<b>-5.4%</b>

**Note:** Prior year Clinic Visits have been restated; E&M & Telehealth Visits were aligned with Clinic and Ancillary Visits as appropriate. This shift represents a decrease of ~ 7% to Total Clinic Visits but no change to Total Outpatient Visits reported in FY21.

# Harris Health System

## Statistical Highlights

June FY 2022

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,434	3,741	3,175

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
13,890	14,916	12,015

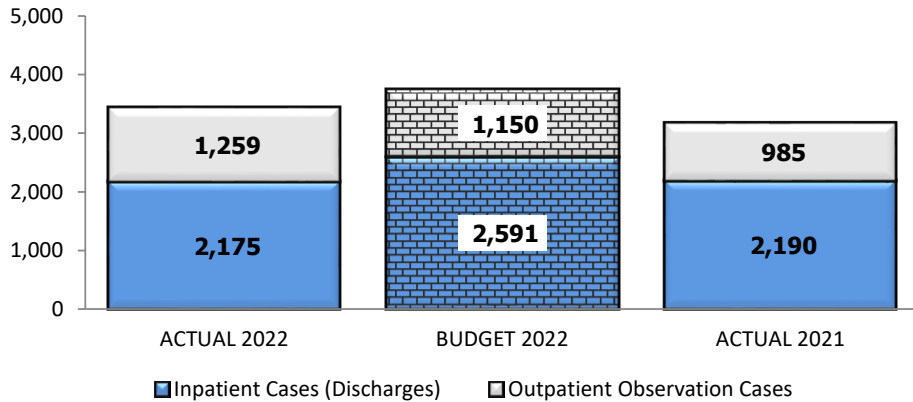
### Emergency Visits - CM

Actual	Budget	Prior Year
14,289	12,412	11,845

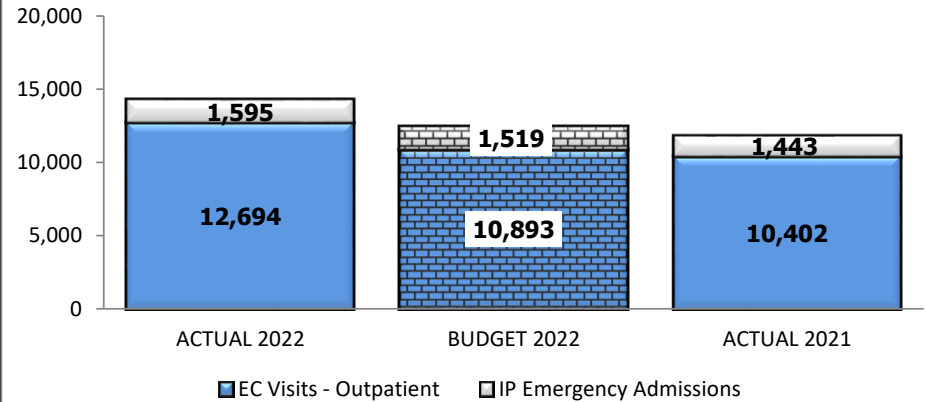
### Emergency Visits - YTD

Actual	Budget	Prior Year
51,378	51,888	43,977

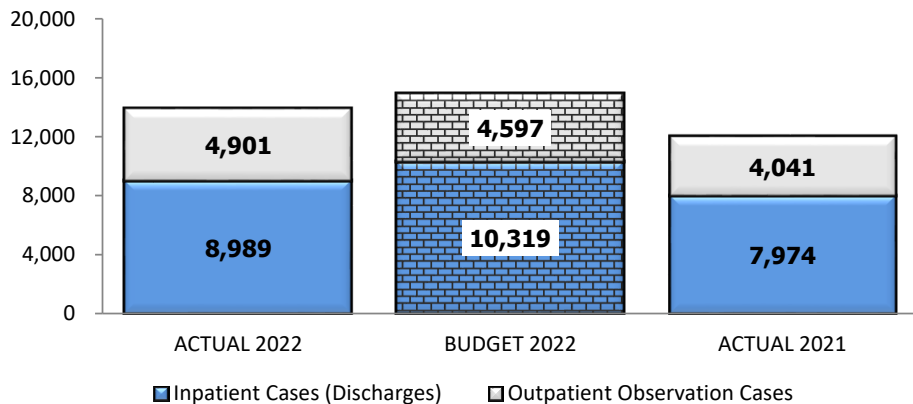
### Cases Occupying Beds - Current Month



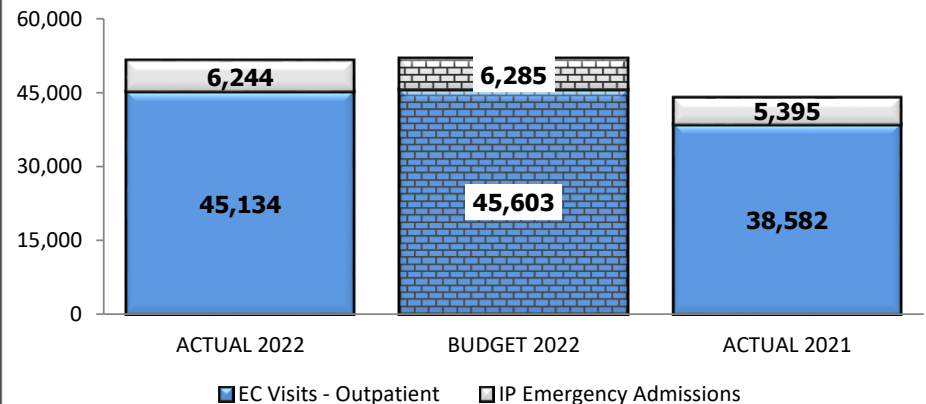
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

June FY 2022

### Surgery Cases - CM

Actual	Budget	Prior Year
1,805	2,135	1,639

### Surgery Cases - YTD

Actual	Budget	Prior Year
6,495	8,471	4,945

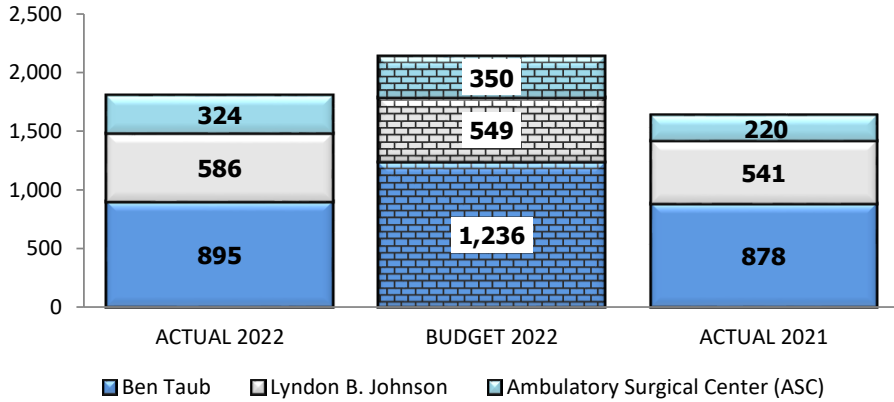
### Clinic Visits - CM

Actual	Budget	Prior Year
78,895	95,055	75,107

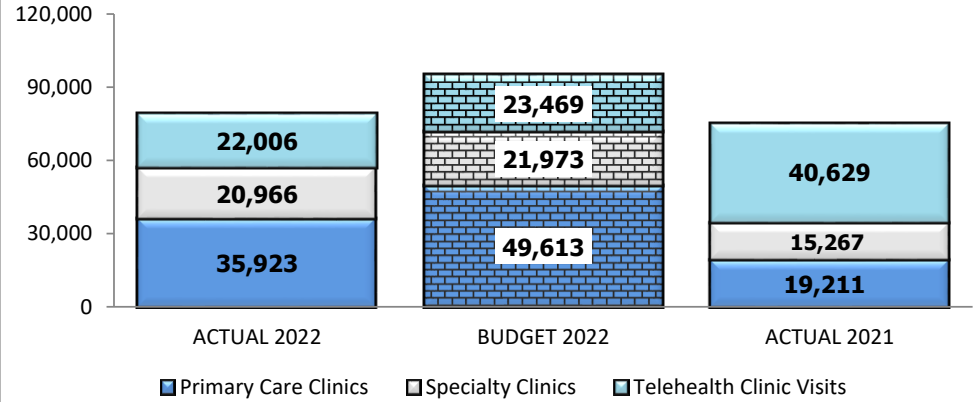
### Clinic Visits - YTD

Actual	Budget	Prior Year
312,441	375,358	251,196

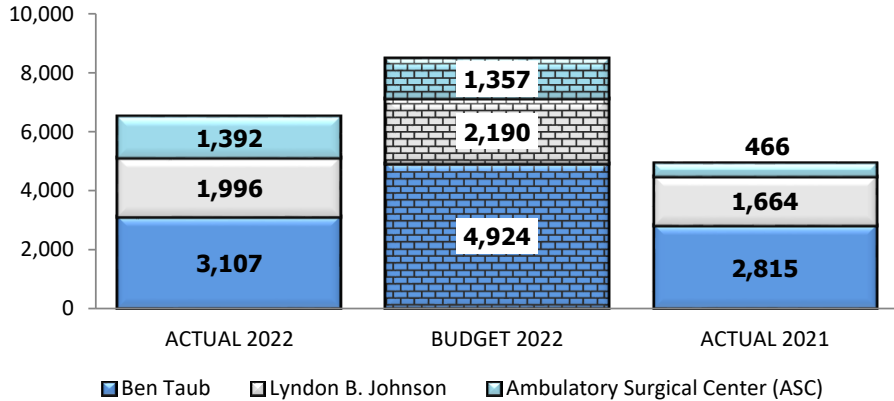
### Surgery Cases - Current Month



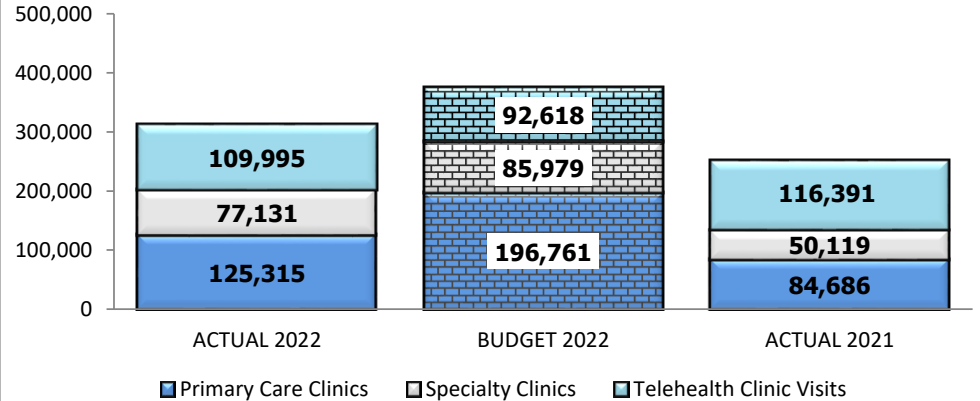
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

June FY 2022

### Adjusted Patient Days - CM

38,245

### Adjusted Patient Days - YTD

149,175

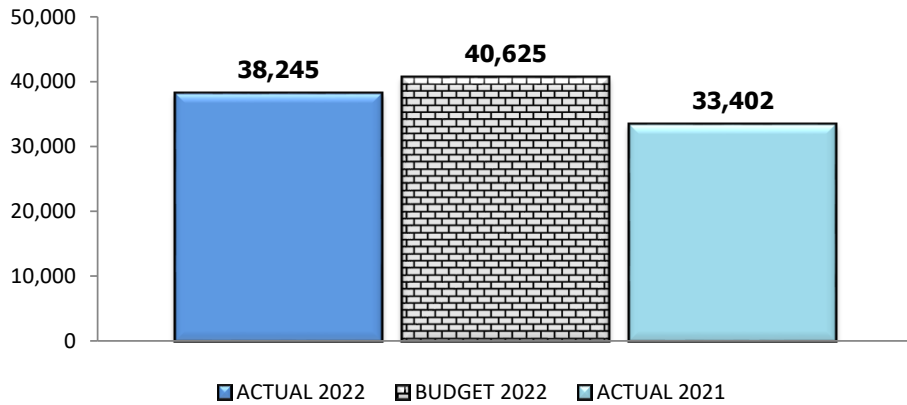
### Average Daily Census - CM

568.3

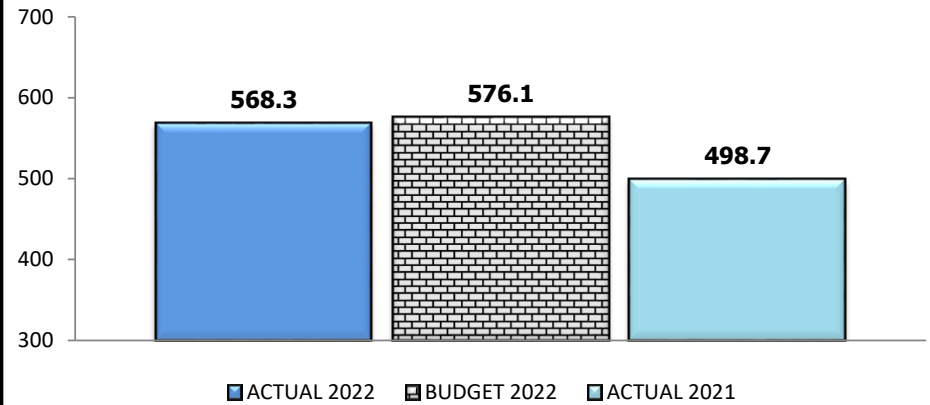
### Average Daily Census - YTD

562.6

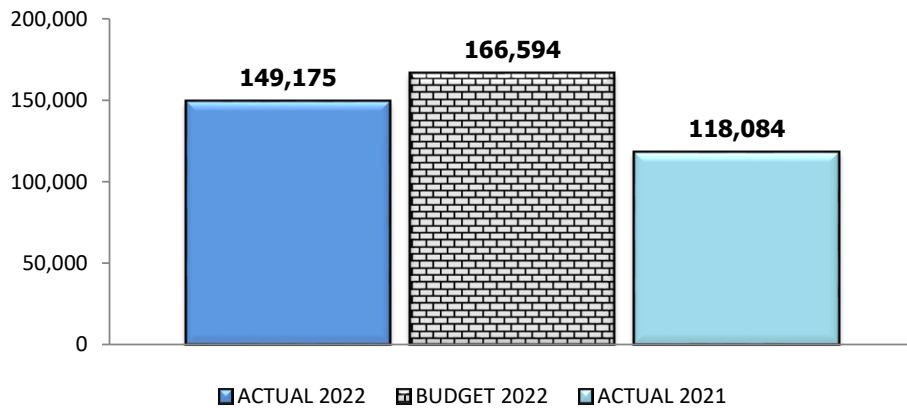
### Adjusted Patient Days - Current Month



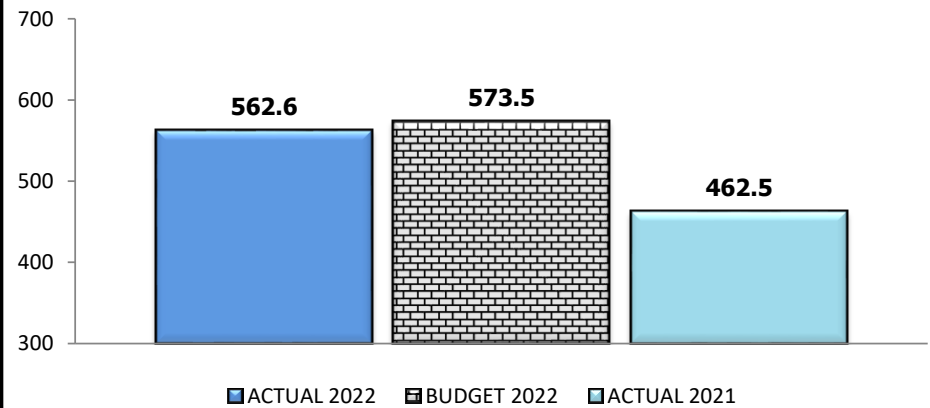
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

June FY 2022

### Inpatient ALOS - CM

6.11

### Inpatient ALOS - YTD

6.04

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.756

1.945

### Case Mix Index (CMI) - YTD

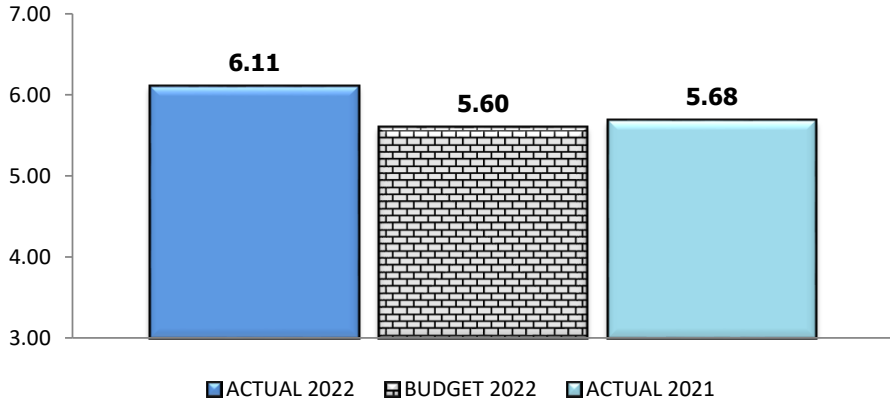
Overall

Excl. Obstetrics

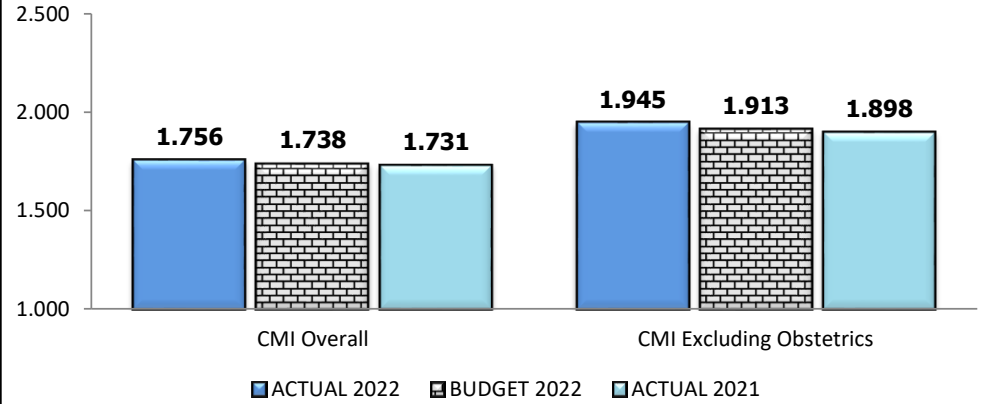
1.771

1.936

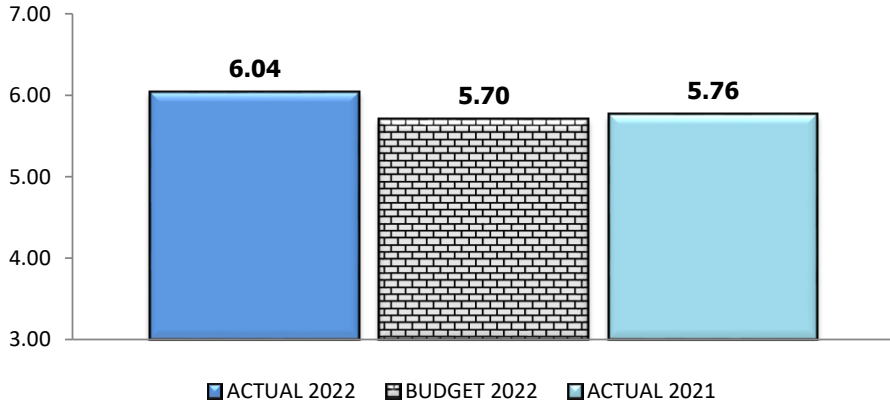
### Inpatient ALOS - Current Month



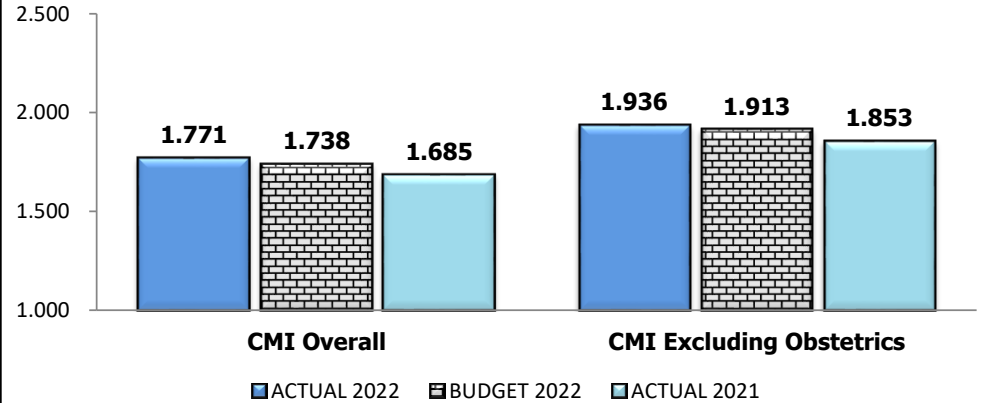
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

June FY 2022

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,104	2,495	1,991

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
8,490	10,076	7,502

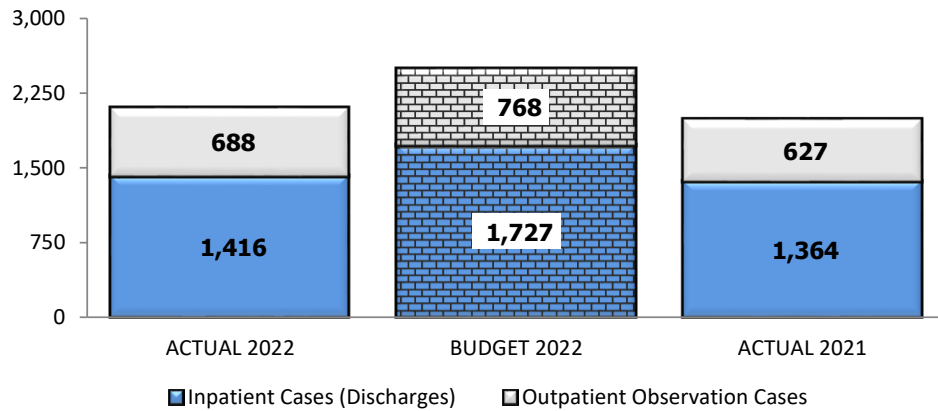
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,330	1,246	1,184

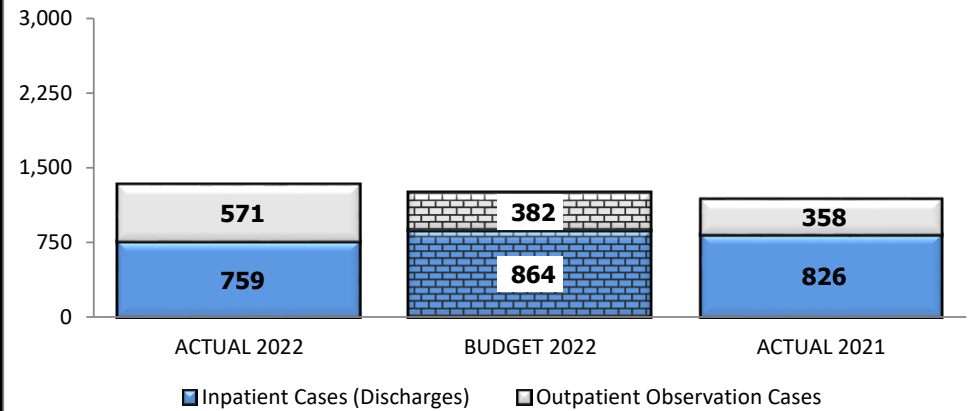
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
5,400	4,840	4,513

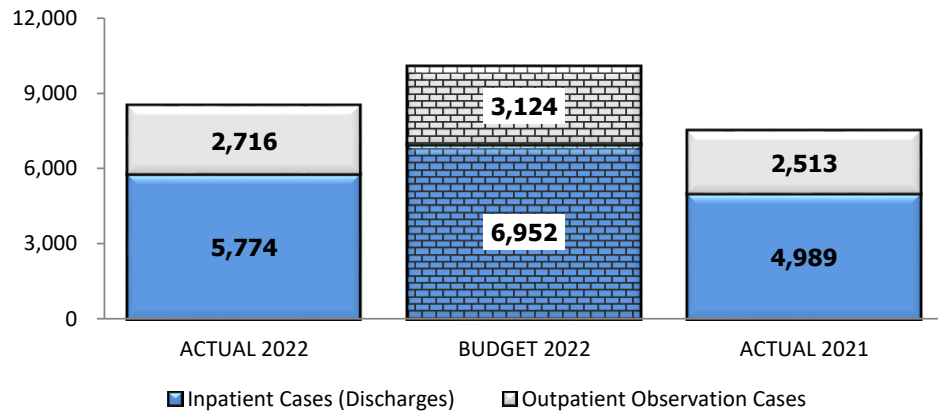
### Ben Taub Cases - Current Month



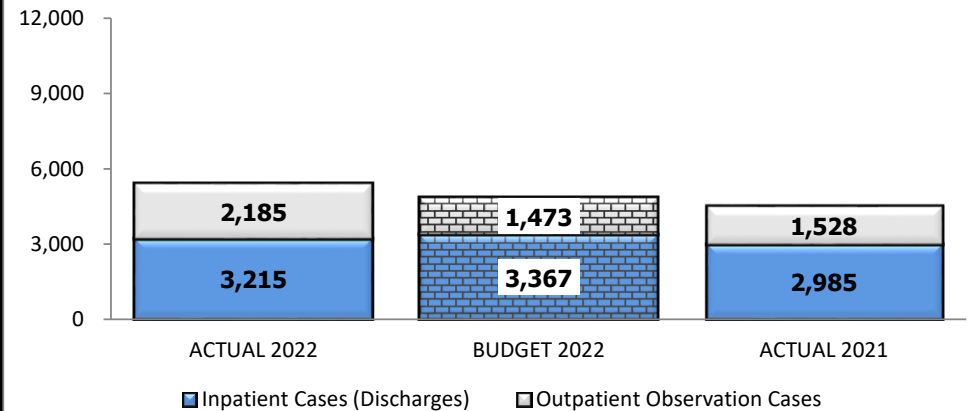
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health System

## Statistical Highlights - Surgery Cases

June FY 2022

### BT Surgery Cases - CM

Actual	Budget	Prior Year
895	1,236	878

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
3,107	4,924	2,815

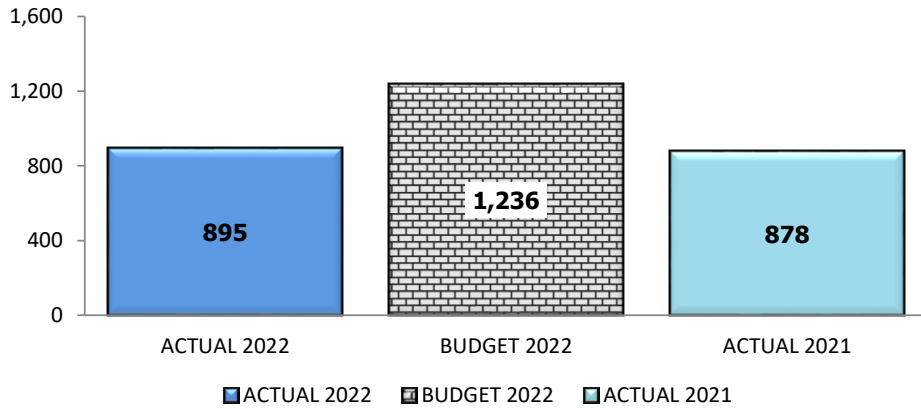
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
910	899	761

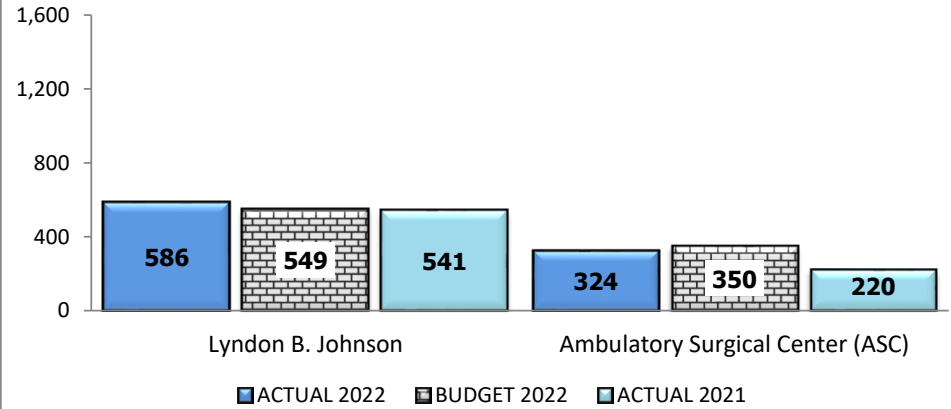
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
3,388	3,547	2,130

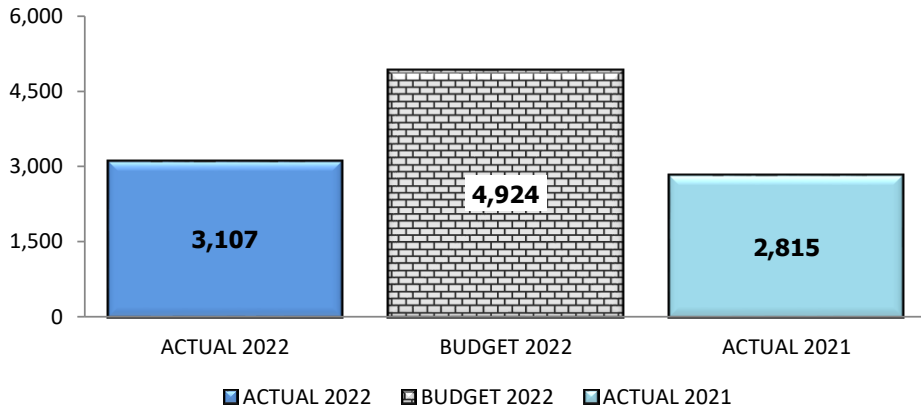
### Ben Taub OR Cases - Current Month



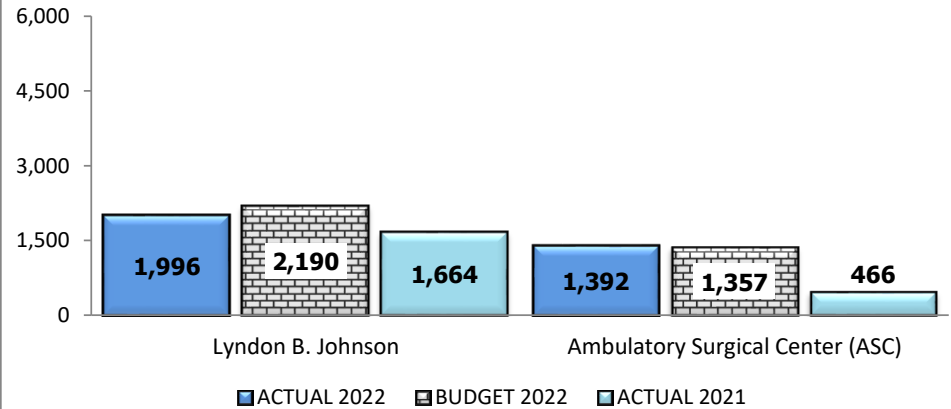
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

June FY 2022

### BT Emergency Visits - CM

Actual	Budget	Prior Year
7,136	6,024	5,749

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
25,275	25,275	21,561

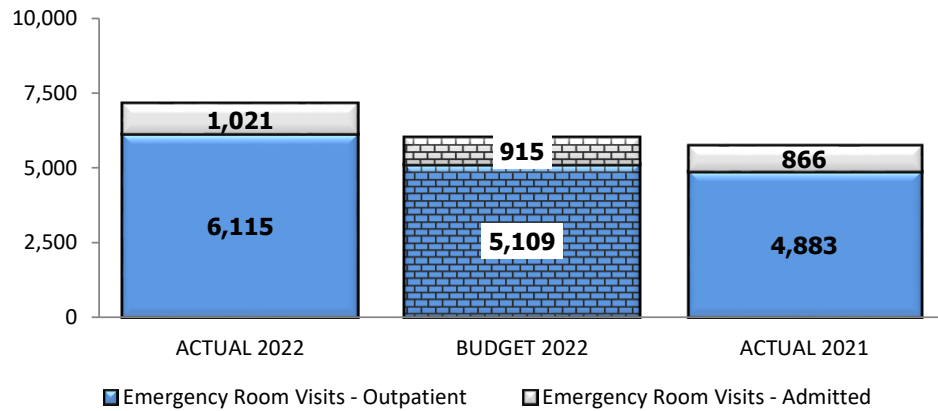
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
7,153	6,388	6,096

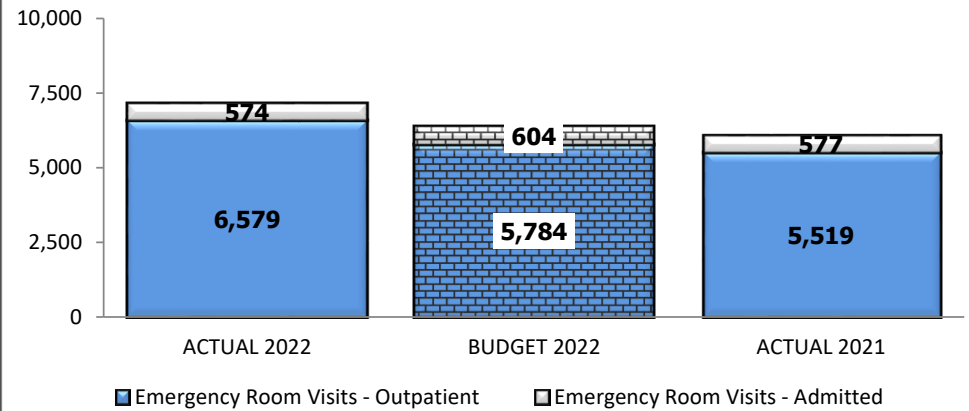
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
26,103	26,613	22,416

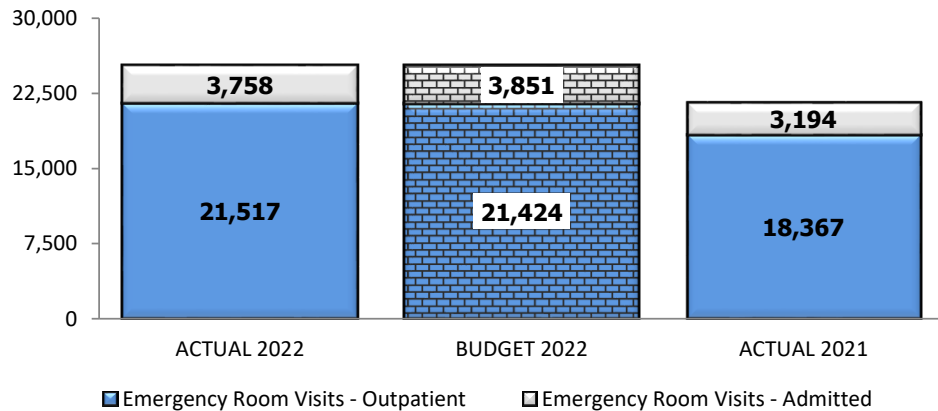
### Ben Taub EC Visits - Current Month



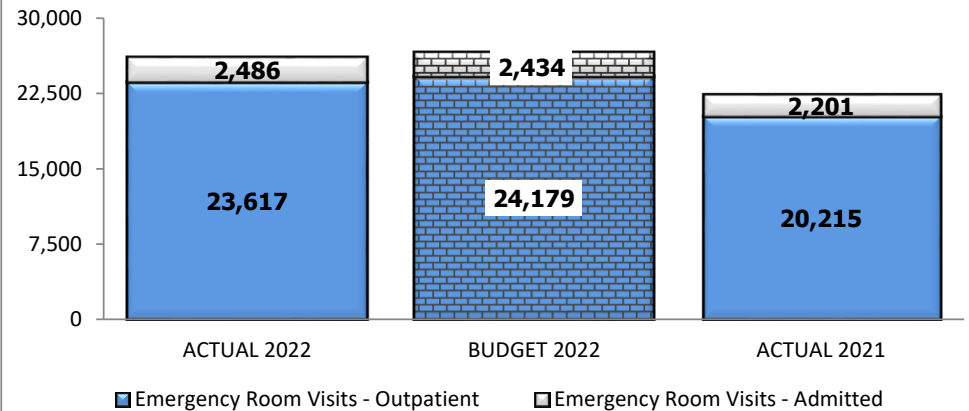
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD





# Harris Health System

## Statistical Highlights - Births

June FY 2022

### BT Births - CM

Actual	Budget	Prior Year
229	316	195

### BT Births - YTD

Actual	Budget	Prior Year
846	1,145	791

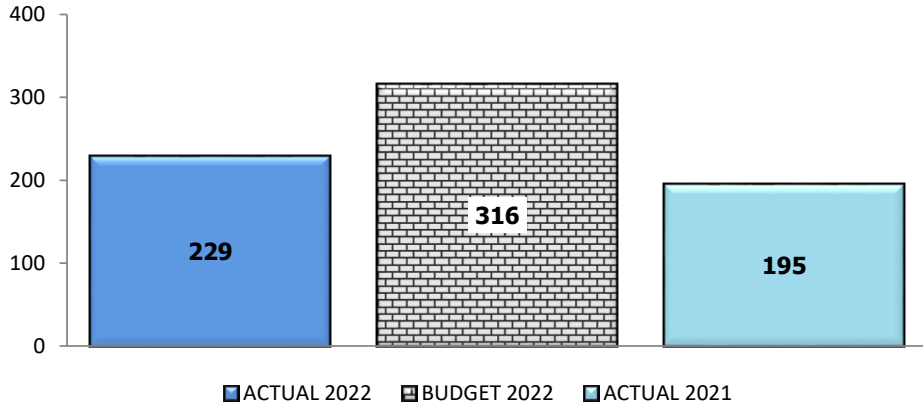
### LBJ Births - CM

Actual	Budget	Prior Year
156	140	172

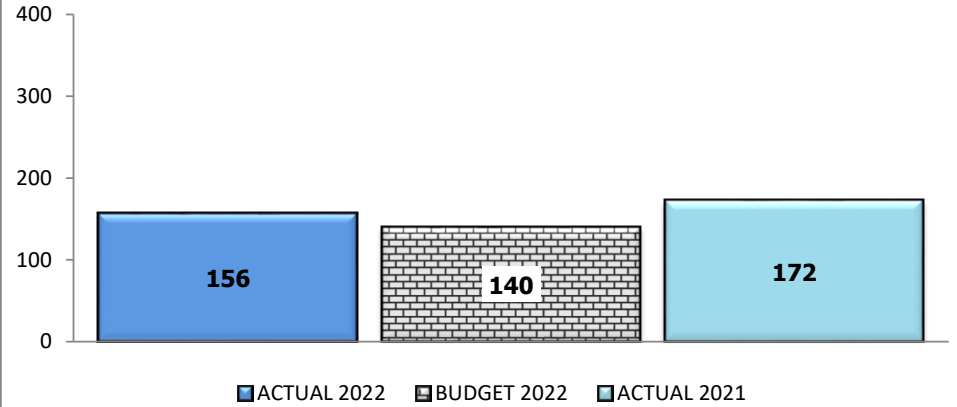
### LBJ Births - YTD

Actual	Budget	Prior Year
565	517	568

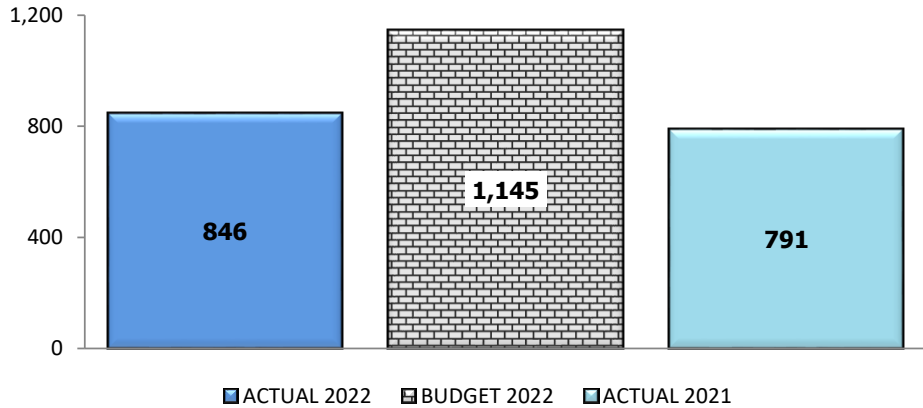
### Ben Taub Births - Current Month



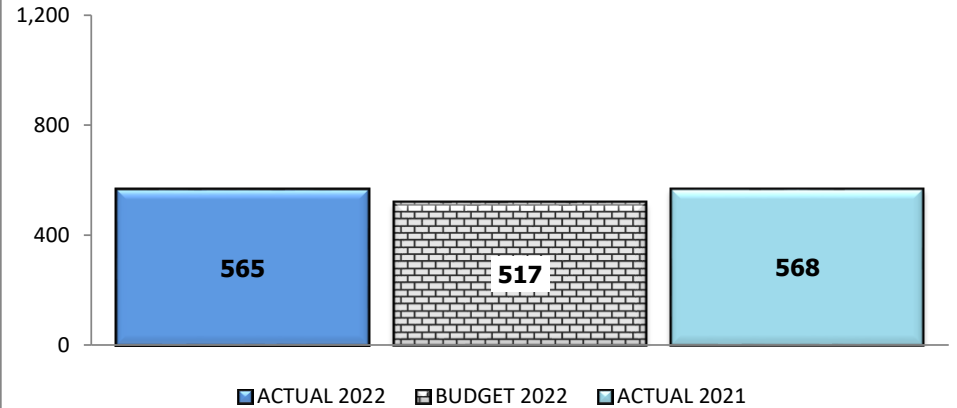
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

June FY 2022

**BT Adjusted Patient Days - CM**

19,329

**BT Adjusted Patient Days - YTD**

75,471

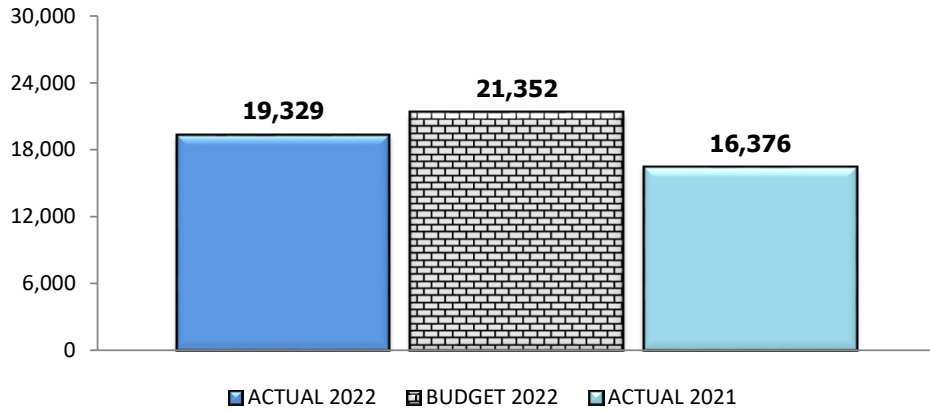
**LBJ Adjusted Patient Days - CM**

11,639

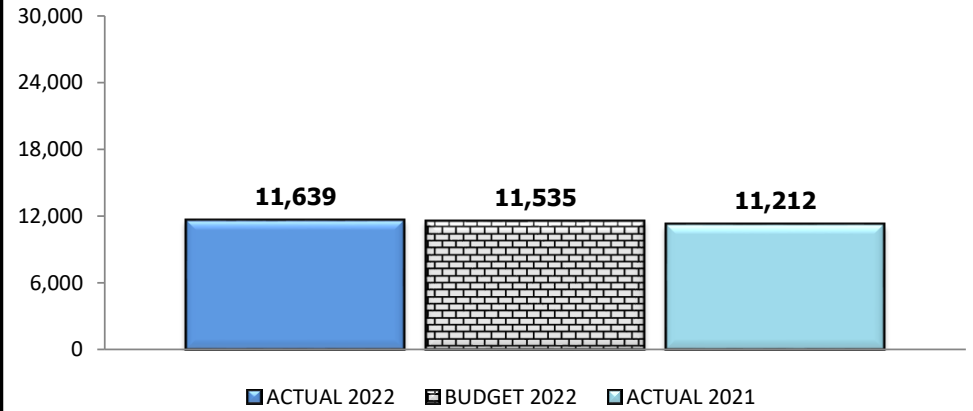
**LBJ Adjusted Patient Days - YTD**

45,477

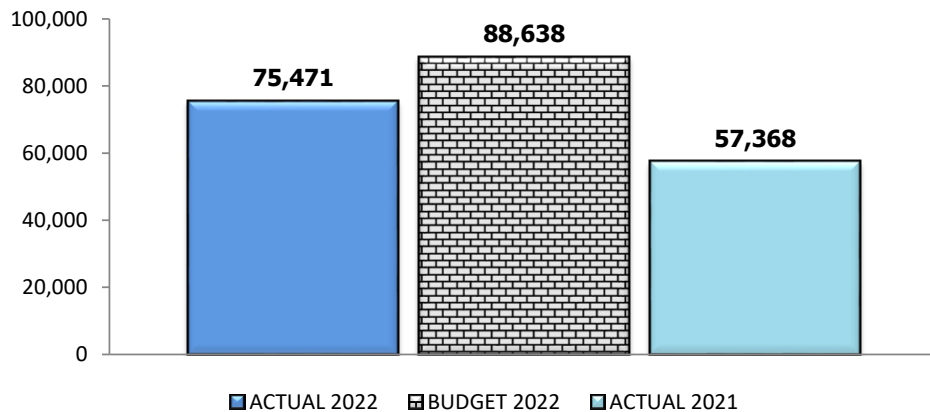
**Ben Taub APD - Current Month**



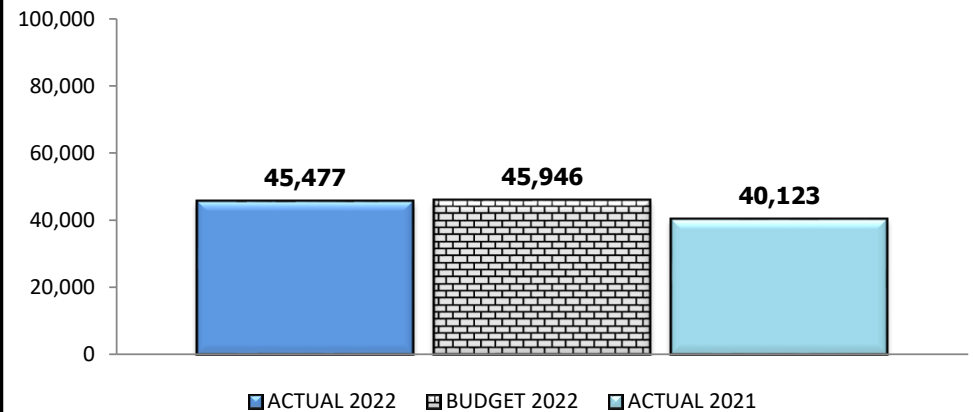
**Lyndon B. Johnson APD - Current Month**



**Ben Taub APD - YTD**



**Lyndon B. Johnson APD - YTD**



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

June FY 2022

### BT Average Daily Census - CM

375.9

### BT Average Daily Census - YTD

371.9

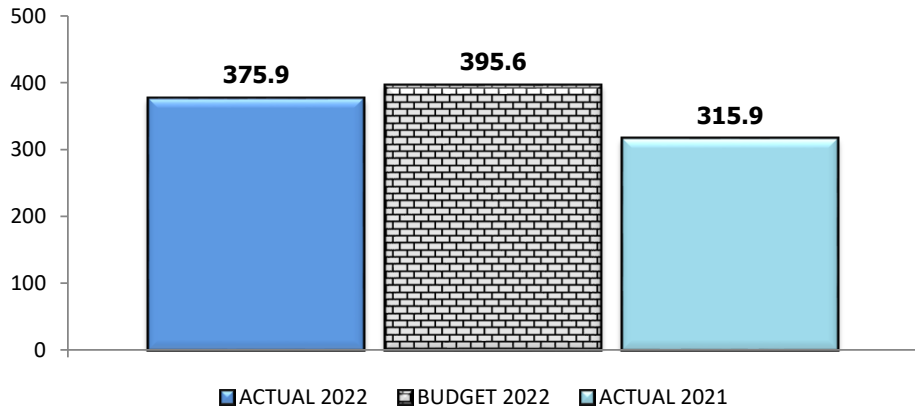
### LBJ Average Daily Census - CM

192.4

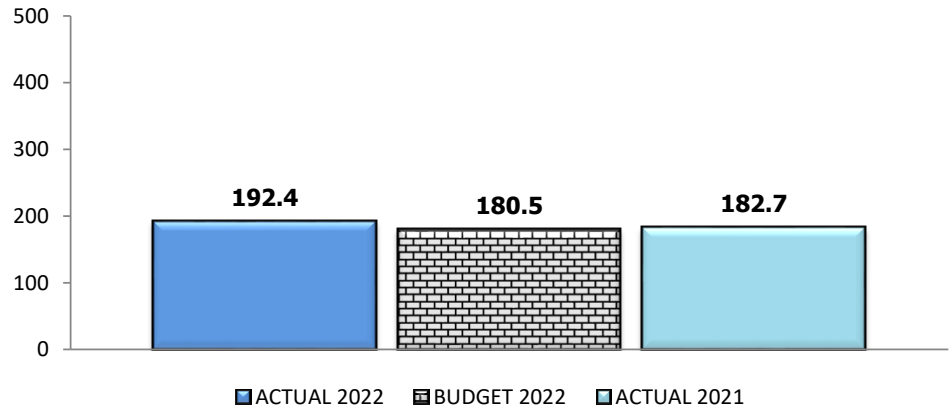
### LBJ Average Daily Census - YTD

190.7

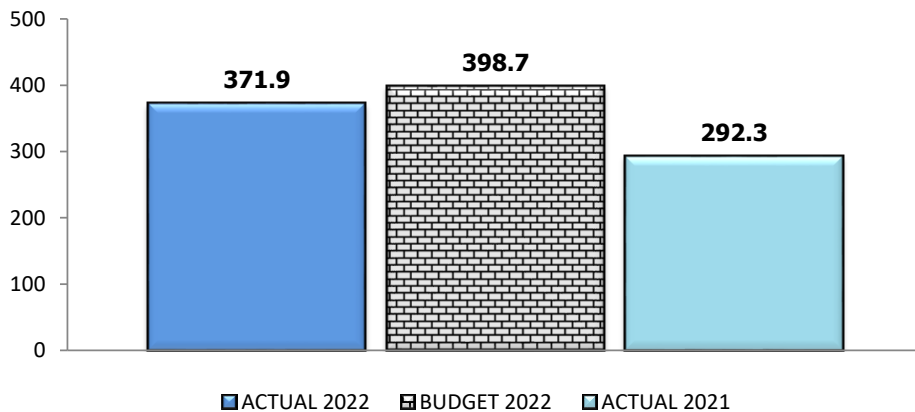
#### Ben Taub ADC - Current Month



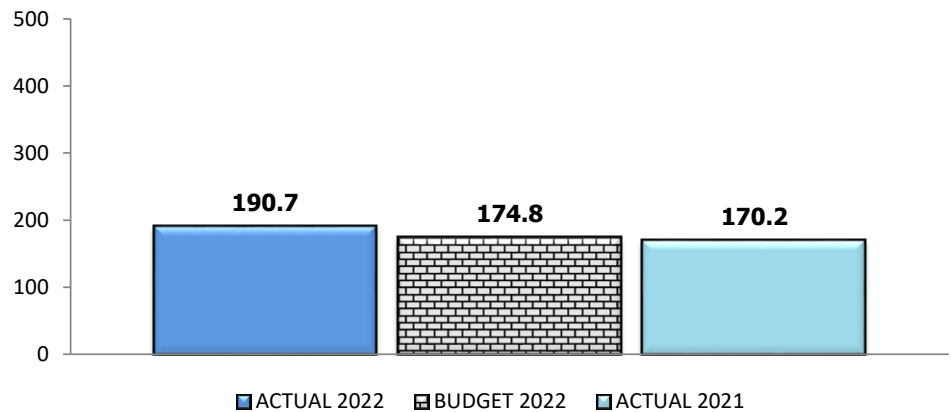
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

June FY 2022

### BT Inpatient ALOS - CM

6.49

### BT Inpatient ALOS - YTD

6.43

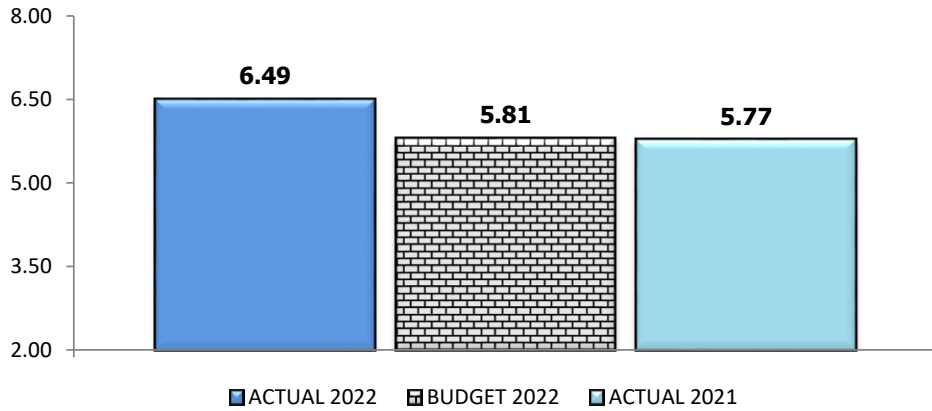
### LBJ Inpatient ALOS - CM

5.39

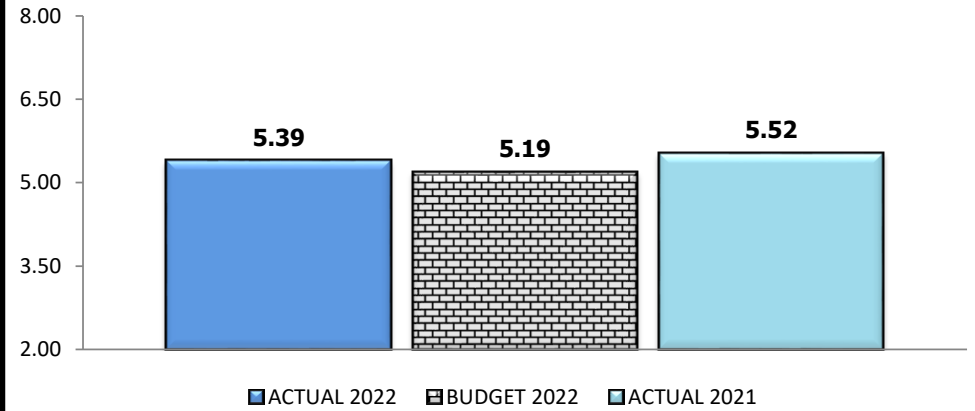
### LBJ Inpatient ALOS - YTD

5.33

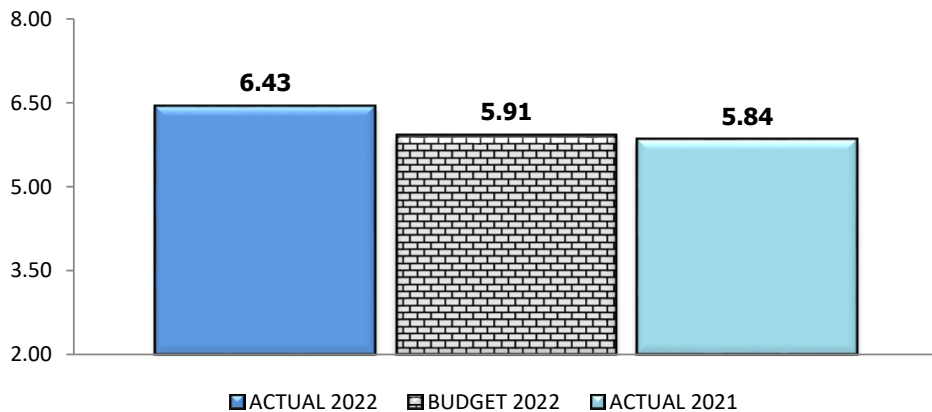
#### Ben Taub ALOS - Current Month



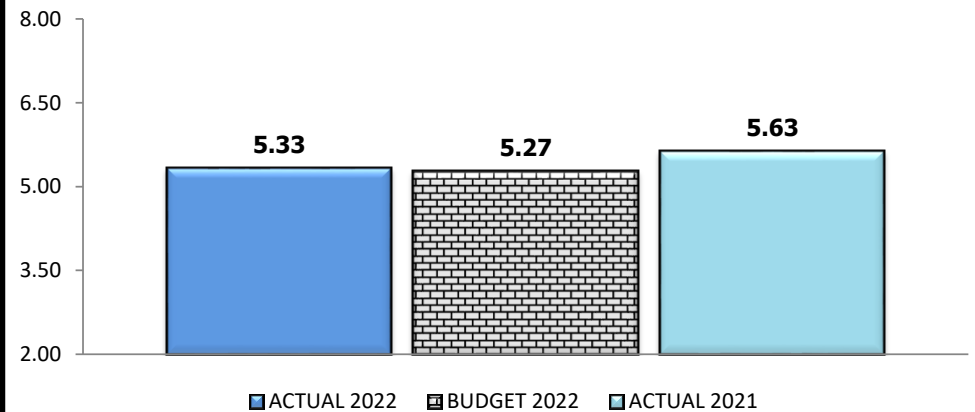
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD



# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

June FY 2022

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.795	1.966

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.810	1.964

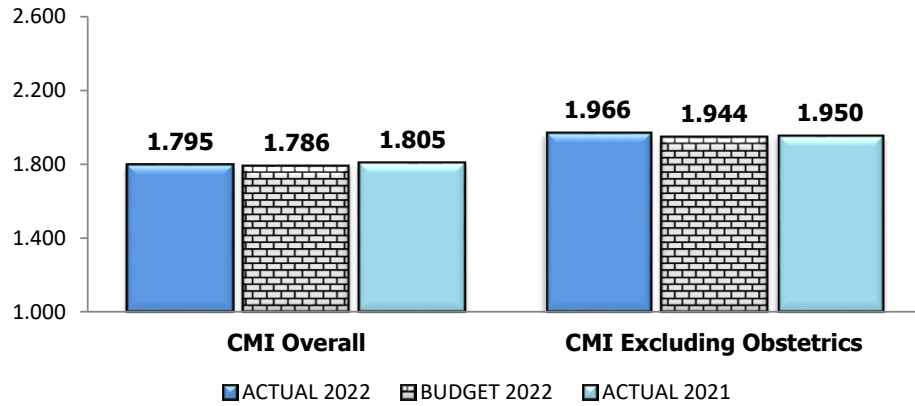
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.684	1.905

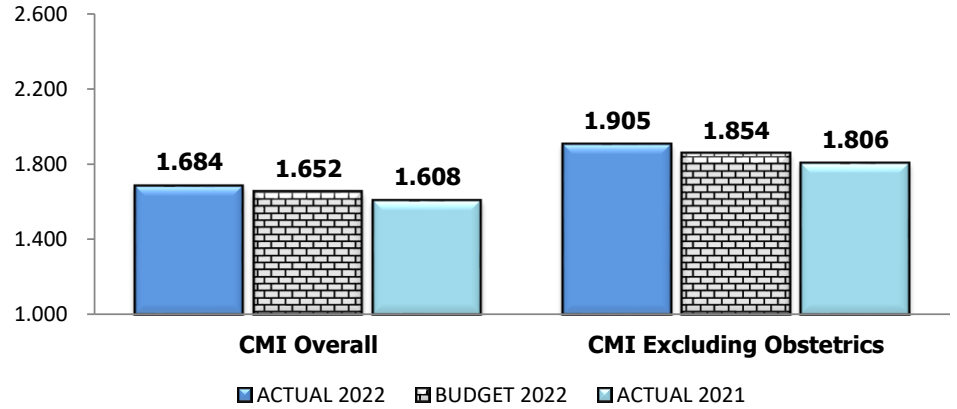
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.701	1.880

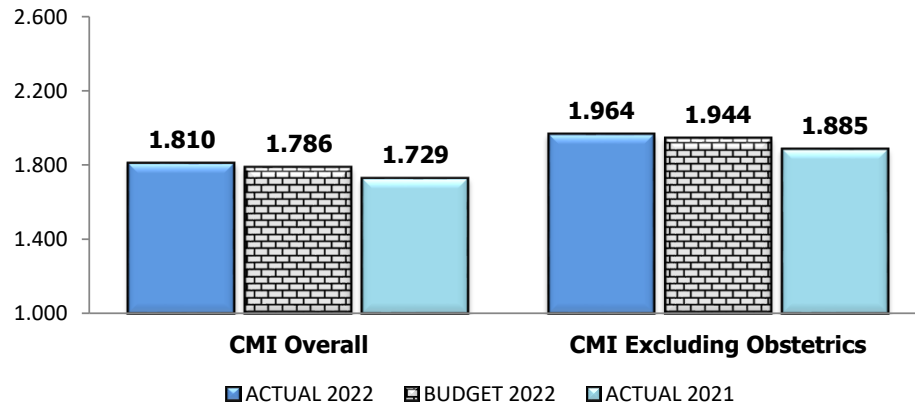
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

