



# Financial Statements

As of March 31, 2021



# Table of Contents



Financial Highlights Review.....3

**FINANCIAL STATEMENTS**

Income Statement.....4

Balance Sheet.....5

Cash Flow Summary.....6

Performance Ratios.....7

**KEY STATISTICAL INDICATORS**

Statistical Highlights.....9

Statistical Highlights Graphs.....10 – 21

# Financial Highlights Review

As of March 31, 2021

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Operating Income for March was \$19.3 million compared to a budgeted loss of \$2.7 million.

Overall March net revenue of \$180.7 million was \$29.7 million or 19.7% greater than budget. Net patient revenue, including HRSA Relief Fund revenue, contributed \$25.5 million to the positive variance. Income from Medicaid Supplemental programs was \$5.2 million higher than expected primarily due to a UHRIP program quality payment received.

Total operating expenses of \$161.4 million were \$7.7 million or 5.0% greater than budget. Staff costs were \$4.5 million greater than budget primarily due to increases in premium labor and nursing incentives effective for the ongoing response to the COVID-19 pandemic. Medical supplies and pharmaceuticals reported an unfavorable variance of \$3.7 million driven by the increased supplies kept on hand for COVID patients.

Overall inpatient volumes remained high in March, with the average daily census at the hospitals higher than at any month in FY2021. Likewise, inpatient case mix index, a measure of patient acuity, was 6.6% higher for the month and the highest recorded since July 2020. Consistent with the previous trend, in-person clinic visits in March were 37.7% lower, however, overall clinic visits including telehealth were only 20.4% lower compared to budget. Emergency room visits and births were down 3.5% and 15.0%, respectively.

Total cash receipts for March were \$309.6 million. The System has \$1,250.0 million in unrestricted cash, cash equivalents and investments, representing 247.4 days cash on hand. Harris Health System has \$135.2 million in net accounts receivable, representing 56.4 days of outstanding patient accounts receivable at March 31, 2021. The March balance sheet reflects a combined net receivable position of \$19.0 million under the various Medicaid Supplemental programs.

March expenses incurred by Harris Health for Foundation personnel and other costs were \$48,000.

# Income Statement

As of March 31, 2021 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	74.3	48.9	52.1%	74.3	48.9	52.1%	44.6	66.8%
Medicaid Supplemental Programs	37.6	32.4	16.0%	37.6	32.4	16.0%	27.1	39.0%
Other Operating Revenue	2.0	3.1	-37.4%	2.0	3.1	-37.4%	2.0	0.2%
<b>Total Operating Revenue</b>	<b>\$ 113.9</b>	<b>\$ 84.5</b>	<b>34.9%</b>	<b>\$ 113.9</b>	<b>\$ 84.5</b>	<b>34.9%</b>	<b>\$ 73.6</b>	<b>54.8%</b>
Net Ad Valorem Taxes	66.6	65.5	1.7%	66.6	65.5	1.7%	65.2	2.2%
Net Tobacco Settlement Revenue	-	-		-	-		-	
Interest Income & Other	0.2	1.0	-84.5%	0.2	1.0	-84.5%	2.0	-92.1%
<b>Total Nonoperating Revenue</b>	<b>\$ 66.8</b>	<b>\$ 66.5</b>	<b>0.3%</b>	<b>\$ 66.8</b>	<b>\$ 66.5</b>	<b>0.3%</b>	<b>\$ 67.2</b>	<b>-0.7%</b>
<b>Total Net Revenue</b>	<b>\$ 180.7</b>	<b>\$ 151.0</b>	<b>19.7%</b>	<b>\$ 180.7</b>	<b>\$ 151.0</b>	<b>19.7%</b>	<b>\$ 140.8</b>	<b>28.3%</b>
<b>EXPENSE</b>								
Salaries and Wages	61.1	56.2	-8.6%	61.1	56.2	-8.6%	52.2	-17.0%
Employee Benefits	19.5	19.9	1.8%	19.5	19.9	1.8%	18.9	-3.5%
<b>Total Labor Cost</b>	<b>\$ 80.6</b>	<b>\$ 76.1</b>	<b>-5.9%</b>	<b>\$ 80.6</b>	<b>\$ 76.1</b>	<b>-5.9%</b>	<b>\$ 71.0</b>	<b>-13.4%</b>
Supply Expenses	25.4	19.9	-27.6%	25.4	19.9	-27.6%	17.9	-42.2%
Physician Services	27.9	29.5	5.3%	27.9	29.5	5.3%	26.4	-5.7%
Purchased Services	21.6	22.2	2.6%	21.6	22.2	2.6%	16.2	-33.4%
Depreciation & Interest	5.9	6.0	2.5%	5.9	6.0	2.5%	5.7	-3.4%
<b>Total Operating Expense</b>	<b>\$ 161.4</b>	<b>\$ 153.7</b>	<b>-5.0%</b>	<b>\$ 161.4</b>	<b>\$ 153.7</b>	<b>-5.0%</b>	<b>\$ 137.2</b>	<b>-17.6%</b>
<b>Operating Income (Loss)</b>	<b>\$ 19.3</b>	<b>\$ (2.7)</b>		<b>\$ 19.3</b>	<b>\$ (2.7)</b>		<b>\$ 3.6</b>	
<b>Total Margin %</b>	<b>10.7%</b>	<b>-1.8%</b>		<b>10.7%</b>	<b>-1.8%</b>		<b>2.5%</b>	

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
Exact amounts may not foot due to rounding.

# Balance Sheet

As of March 31, 2021 and 2020 (In \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	1,250.0	837.2
Net Patient Accounts Receivable	135.2	73.4
Net Ad Valorem Taxes, Current Portion	70.6	86.5
Other Current Assets	113.0	132.9
<b>Total Current Assets</b>	<b>\$ 1,568.8</b>	<b>\$ 1,129.9</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	445.7	451.3
Construction in Progress	77.6	39.2
<b>Total Capital Assets</b>	<b>\$ 523.3</b>	<b>\$ 490.5</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	53.2	40.5
LPPF Restricted Cash	46.6	43.0
Other - Restricted	0.9	22.7
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 100.7</b>	<b>\$ 106.2</b>
Other Assets	19.2	19.0
Deferred Outflows of Resources	175.2	97.8
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 2,387.2</b>	<b>\$ 1,843.3</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	248.6	145.3
Employee Compensation & Related Liabilities	119.4	120.5
Estimated Third-Party Payor Settlements	8.6	6.4
Current Portion Long-Term Debt and Capital Leases	12.0	8.9
<b>Total Current Liabilities</b>	<b>\$ 388.5</b>	<b>\$ 281.1</b>
Long-Term Debt	308.2	287.6
Net Pension & Post Employment Benefits Liability	737.1	695.6
Other Long-Term Liabilities	24.7	28.7
Deferred Inflows of Resources	109.9	55.3
<b>Total Liabilities</b>	<b>\$ 1,568.4</b>	<b>\$ 1,348.2</b>
<b>Total Net Assets</b>	<b>\$ 818.9</b>	<b>\$ 495.1</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 2,387.2</b>	<b>\$ 1,843.3</b>

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
Exact amounts may not foot due to rounding.

# Cash Flow Summary

As of March 31, 2021 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b>CASH RECEIPTS</b>				
Collections on Patient Accounts	64.9	47.1	64.9	47.1
Medicaid Supplemental Programs	205.2	10.1	205.2	10.1
Net Ad Valorem Taxes	31.6	12.3	31.6	12.3
Tobacco Settlement	-	-	-	-
Other Revenue	7.9	3.1	7.9	3.1
<b>Total Cash Receipts</b>	<b>\$ 309.6</b>	<b>\$ 72.5</b>	<b>\$ 309.6</b>	<b>\$ 72.5</b>
<b>CASH DISBURSEMENTS</b>				
Salaries, Wages and Benefits	78.2	68.5	78.2	68.5
Supplies	21.7	24.6	21.7	24.6
Physician Services	31.2	27.5	31.2	27.5
Purchased Services	15.0	15.8	15.0	15.8
Capital Expenditures	6.2	9.4	6.2	9.4
Debt and Interest Payments	0.3	0.3	0.3	0.3
Other Uses	(2.5)	(5.1)	(2.5)	(5.1)
<b>Total Cash Disbursements</b>	<b>150.2</b>	<b>\$ 140.9</b>	<b>\$ 150.2</b>	<b>\$ 140.9</b>
<b>Net Change</b>	<b>159.5</b>	<b>\$ (68.4)</b>	<b>\$ 159.5</b>	<b>\$ (68.4)</b>

Unrestricted Cash, Cash Equivalents and Investments - February 28, 2021

\$ 1,090.5

Net Change

\$ 159.5

**Unrestricted Cash, Cash Equivalents and Investments - March 31, 2021**

**\$ 1,250.0**

\* Unless otherwise stated all financial figures have been rounded off to the nearest one thousand (million) dollars.  
Exact amounts may not foot due to rounding.

# Performance Ratios

As of March 31, 2021

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	10.7%	-1.8%	10.7%	-1.8%	2.5%
Run Rate per Day (In \$ Millions)	\$ 5.0	\$ 4.8	\$ 5.0	\$ 4.8	\$ 4.3
Salary, Wages & Benefit per APD	\$ 2,257	\$ 1,788	\$ 2,257	\$ 1,788	\$ 2,177
Supply Cost per APD	\$ 713	\$ 469	\$ 713	\$ 469	\$ 548
Physician Services Cost per APD	\$ 783	\$ 693	\$ 783	\$ 693	\$ 810
<b>Total Expense per APD</b>	<b>\$ 4,522</b>	<b>\$ 3,613</b>	<b>\$ 4,522</b>	<b>\$ 3,613</b>	<b>\$ 4,205</b>
Overtime as a % of Total Salaries	3.4%	2.6%	3.4%	2.6%	3.1%
Contract as a % of Total Salaries	1.9%	0.5%	1.9%	0.5%	1.6%
Full-time Equivalent Employees	9,006	9,158	9,006	9,158	8,575
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			4.0	--	3.9
Unrestricted Cash (In \$ Millions)			\$ 1,250.0	\$ 1,013.0	\$ 837.2
Days Cash on Hand			247.4	211.4	195.8
Days Revenue in Accounts Receivable			56.4	66.0	51.1
Days in Accounts Payable			41.3	--	36.3
Capital Expenditures/Depreciation & Amortization			125.2%	--	195.6%
Average Age of Plant (years)			12.5	--	12.4

# Harris Health System

## Key Indicators



# Statistical Highlights

As of March 31, 2021

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	35,694	42,535	-16.1%	35,694	42,535	-16.1%	32,635	9.4%
Outpatient % of Adjusted Volume	61.1%	64.7%	-5.6%	61.1%	64.7%	-5.6%	65.4%	-6.5%
Primary Care Clinic Visits	27,741	51,540	-46.2%	27,741	51,540	-46.2%	42,156	-34.2%
Specialty Clinic Visits	18,094	21,970	-17.6%	18,094	21,970	-17.6%	18,139	-0.2%
Telehealth Clinic Visits	31,973	24,215	32.0%	31,973	24,215	32.0%	1,233	-100.0%
<b>Total Clinic Visits</b>	<b>77,808</b>	<b>97,725</b>	<b>-20.4%</b>	<b>77,808</b>	<b>97,725</b>	<b>-20.4%</b>	<b>61,528</b>	<b>26.5%</b>
Emergency Room Visits - Outpatient	10,754	11,281	-4.7%	10,754	11,281	-4.7%	11,012	-2.3%
Emergency Room Visits - Admitted	1,638	1,561	4.9%	1,638	1,561	4.9%	1,376	19.0%
<b>Total Emergency Room Visits</b>	<b>12,392</b>	<b>12,842</b>	<b>-3.5%</b>	<b>12,392</b>	<b>12,842</b>	<b>-3.5%</b>	<b>12,388</b>	<b>0.0%</b>
Surgery Cases - Outpatient	588	1,183	-50.3%	588	1,183	-50.3%	821	-28.4%
Surgery Cases - Inpatient	755	854	-11.6%	755	854	-11.6%	616	22.6%
<b>Total Surgery Cases</b>	<b>1,343</b>	<b>2,037</b>	<b>-34.1%</b>	<b>1,343</b>	<b>2,037</b>	<b>-34.1%</b>	<b>1,437</b>	<b>-6.5%</b>
<b>Total Outpatient Visits</b>	<b>170,042</b>	<b>153,133</b>	<b>11.0%</b>	<b>170,042</b>	<b>153,133</b>	<b>11.0%</b>	<b>99,295</b>	<b>71.2%</b>
Inpatient Cases (Discharges)	2,299	2,639	-12.9%	2,299	2,639	-12.9%	2,113	8.8%
Outpatient Observation Cases	1,232	1,165	5.8%	1,232	1,165	5.8%	1,244	-1.0%
<b>Total Cases Occupying Patient Beds</b>	<b>3,531</b>	<b>3,804</b>	<b>-7.2%</b>	<b>3,531</b>	<b>3,804</b>	<b>-7.2%</b>	<b>3,357</b>	<b>5.2%</b>
Births	341	401	-15.0%	341	401	-15.0%	350	-2.6%
Inpatient Days	13,891	15,002	-7.4%	13,891	15,002	-7.4%	11,308	22.8%
Outpatient Observation Days	3,447	2,818	22.3%	3,447	2,818	22.3%	2,917	18.2%
<b>Total Patient Days</b>	<b>17,338</b>	<b>17,820</b>	<b>-2.7%</b>	<b>17,338</b>	<b>17,820</b>	<b>-2.7%</b>	<b>14,225</b>	<b>21.9%</b>
Average Daily Census	559.3	574.8	-2.7%	559.3	574.8	-2.7%	39.0	1335.1%
Average Operating Beds	661	618	7.0%	661	618	7.0%	668	-1.0%
Bed Occupancy %	84.6%	93.0%	-9.0%	84.6%	93.0%	-9.0%	5.8%	1350.3%
Inpatient Average Length of Stay	6.0	5.7	6.3%	6.0	5.7	6.3%	5.4	12.9%
Inpatient Case Mix Index (CMI)	1.853	1.738	6.6%	1.853	1.738	6.6%	1.596	16.1%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	47.2%	51.2%	-7.8%	47.2%	51.2%	-7.8%	53.0%	-10.8%
Medicaid & Medicaid Managed	22.0%	22.7%	-3.1%	22.0%	22.7%	-3.2%	20.6%	6.9%
Medicare & Medicare Managed	13.3%	11.8%	12.7%	13.3%	11.8%	12.6%	12.1%	10.2%
Commercial & Other	17.5%	14.3%	22.4%	17.5%	14.3%	22.4%	14.4%	21.4%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>238,341</b>			<b>284,424</b>	<b>-16.2%</b>
<b>Total New Patient - Rolling 12</b>				<b>66,034</b>			<b>89,588</b>	<b>-26.3%</b>

**Note:** Prior year Clinic Visits have been restated; E&M & Telehealth Visits were aligned with Clinic and Ancillary Visits as appropriate. This shift represents a decrease of ~ 7% to Total Clinic Visits but no change to Total Outpatient Visits reported in FY21.

# Harris Health System

## Statistical Highlights

March FY 2022

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,531	3,804	3,357

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
3,531	3,804	3,357

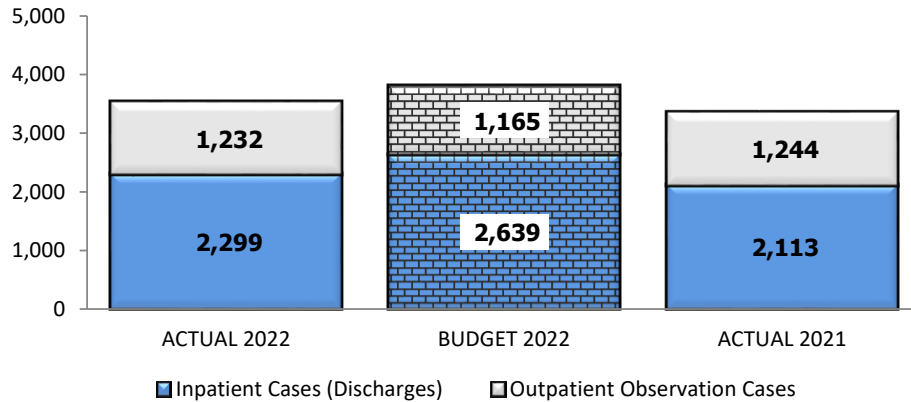
### Emergency Visits - CM

Actual	Budget	Prior Year
12,392	12,842	12,388

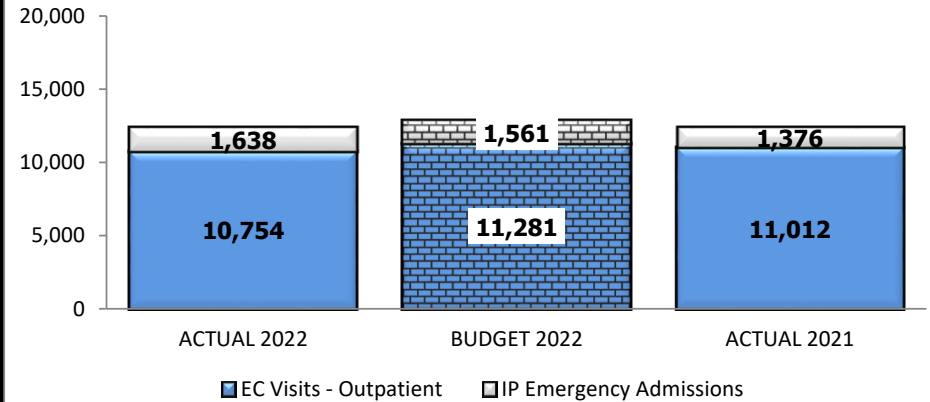
### Emergency Visits - YTD

Actual	Budget	Prior Year
12,392	12,842	12,388

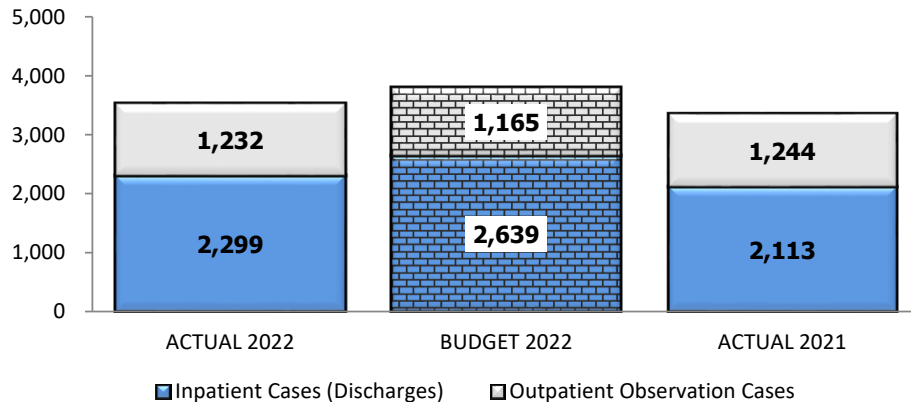
### Cases Occupying Beds - Current Month



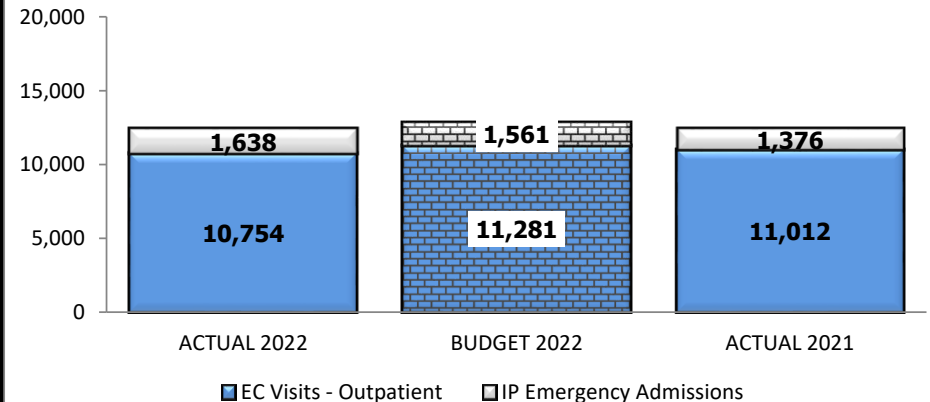
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

March FY 2022

### Surgery Cases - CM

Actual	Budget	Prior Year
1,343	2,037	1,437

### Surgery Cases - YTD

Actual	Budget	Prior Year
1,343	2,037	1,437

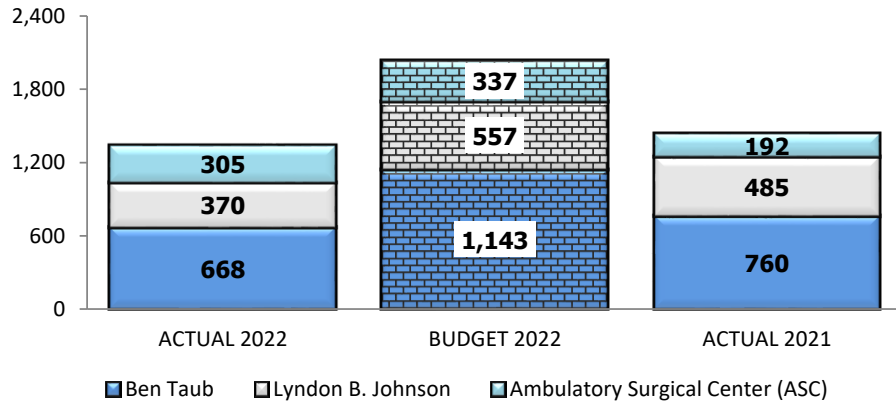
### Clinic Visits - CM

Actual	Budget	Prior Year
77,808	97,725	61,528

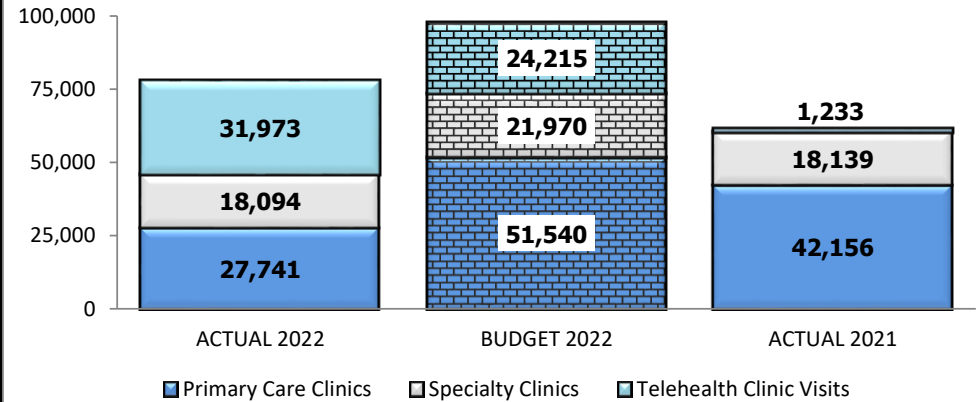
### Clinic Visits - YTD

Actual	Budget	Prior Year
77,808	97,725	61,528

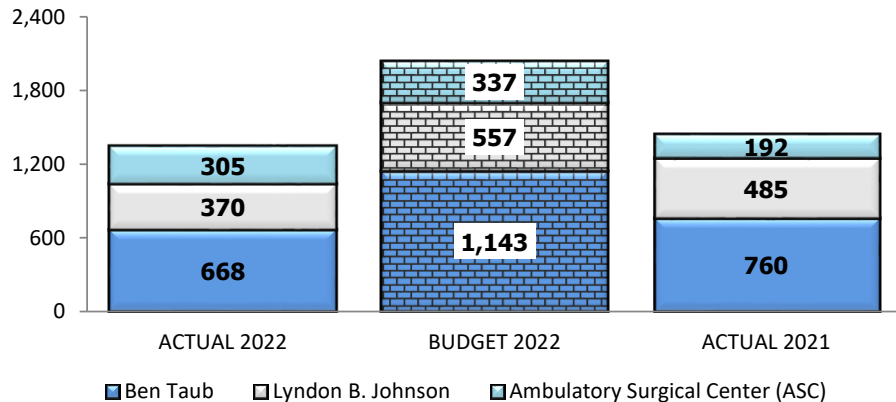
### Surgery Cases - Current Month



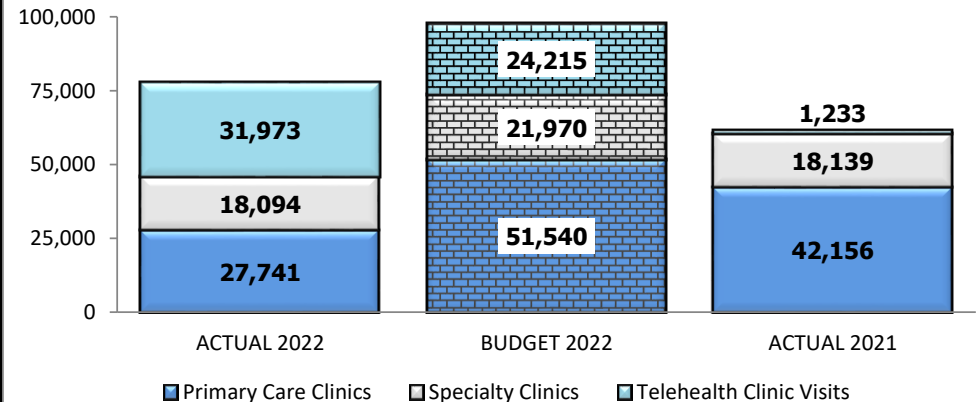
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



\* See note on pg. 9 regarding update made to prior year Clinic Visits.

# Harris Health System

## Statistical Highlights

March FY 2022

### Adjusted Patient Days - CM

35,694

### Adjusted Patient Days - YTD

35,694

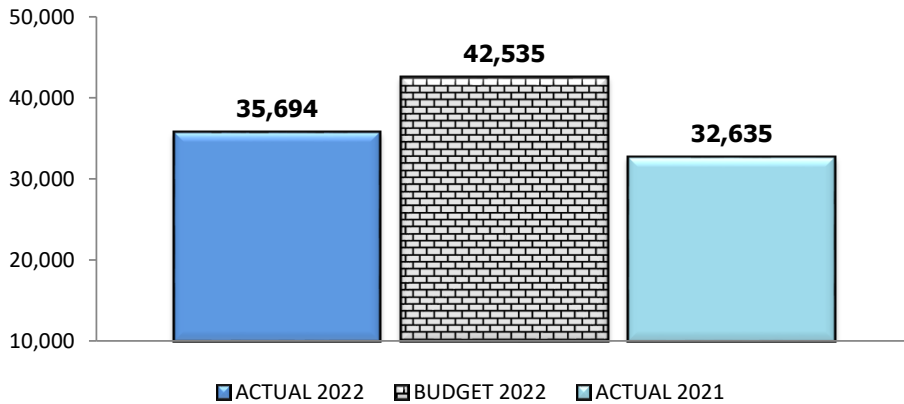
### Average Daily Census - CM

559.3

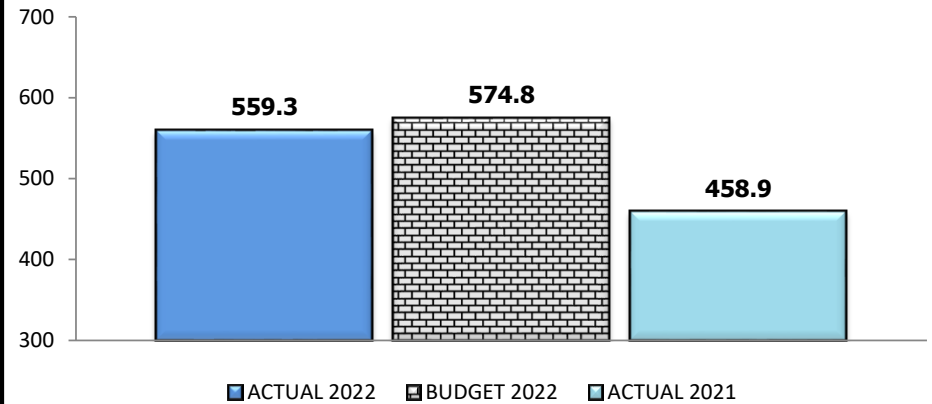
### Average Daily Census - YTD

559.3

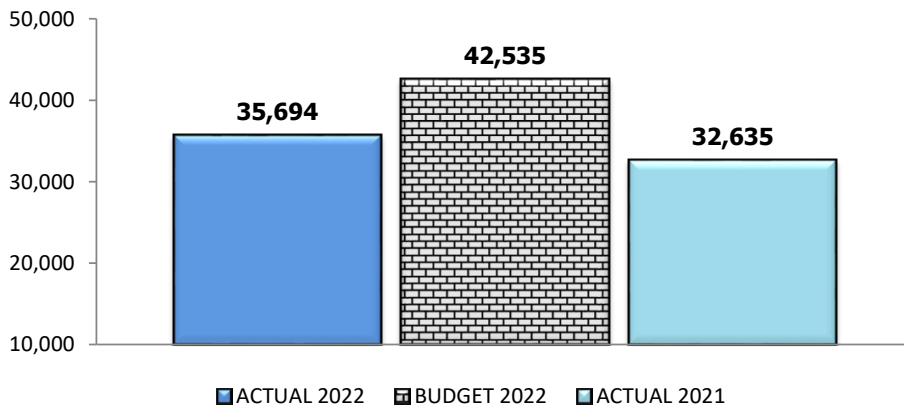
### Adjusted Patient Days - Current Month



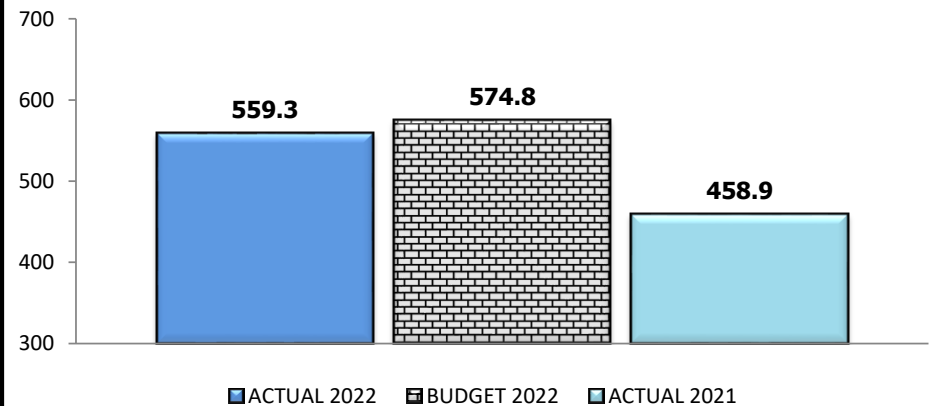
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

March FY 2022

### Inpatient ALOS - CM

6.04

### Inpatient ALOS - YTD

6.04

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.853

2.018

### Case Mix Index (CMI) - YTD

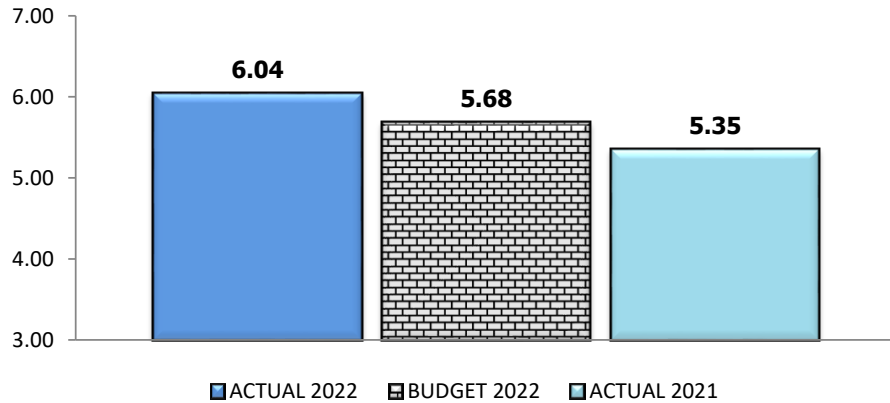
Overall

Excl. Obstetrics

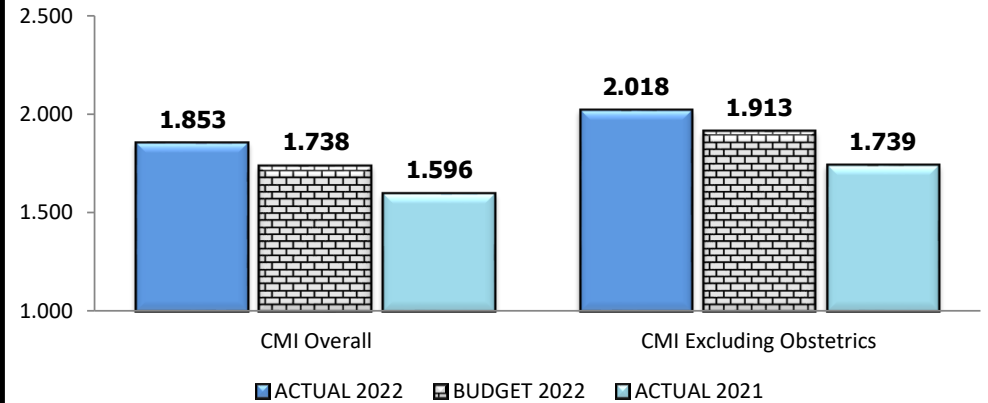
1.853

2.018

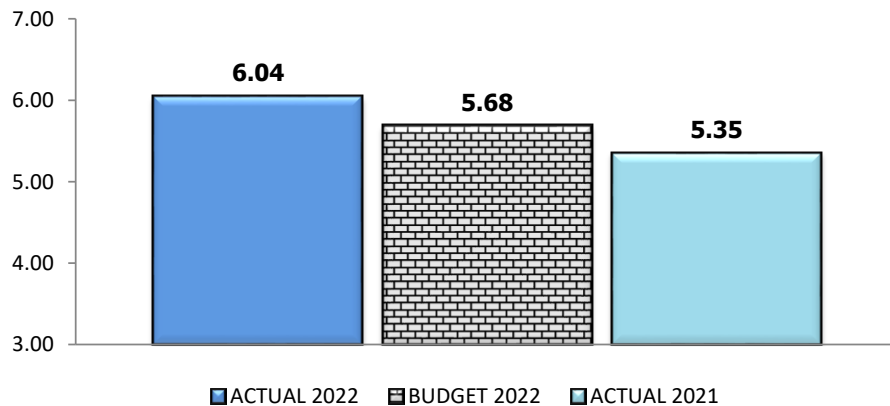
### Inpatient ALOS - Current Month



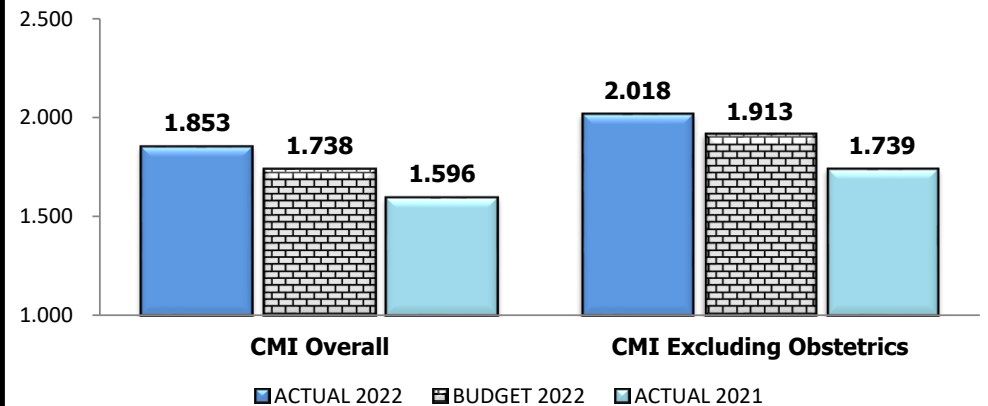
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

March FY 2022

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,178	2,561	2,080

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
2,178	2,561	2,080

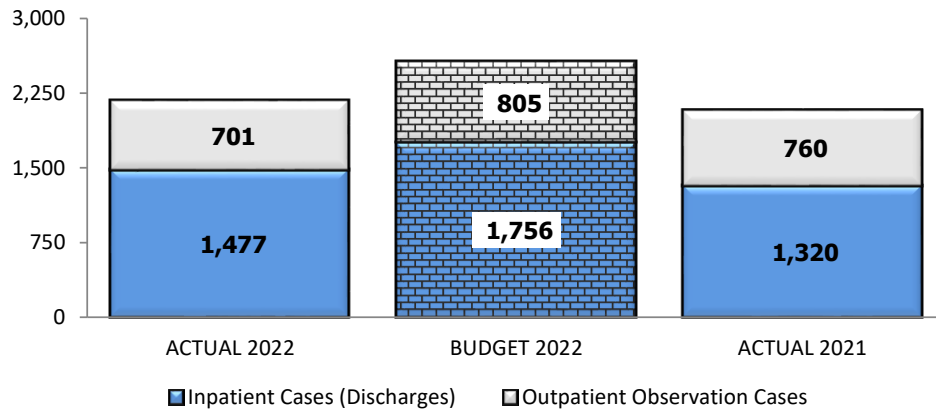
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,353	1,243	1,277

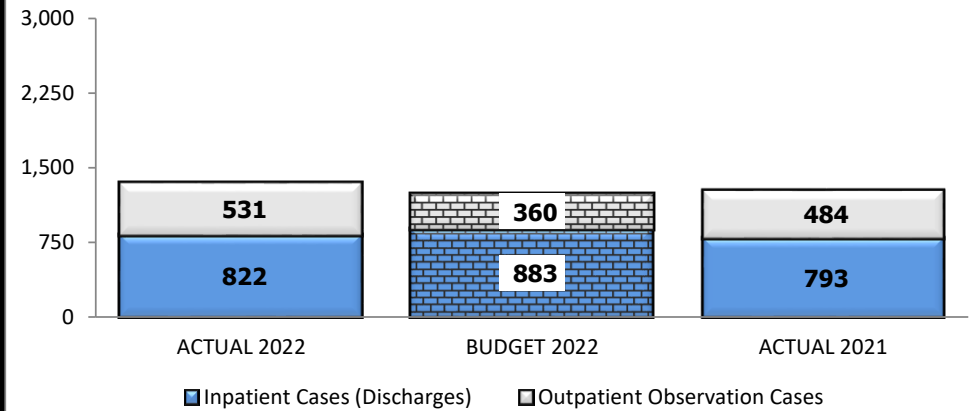
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
1,353	1,243	1,277

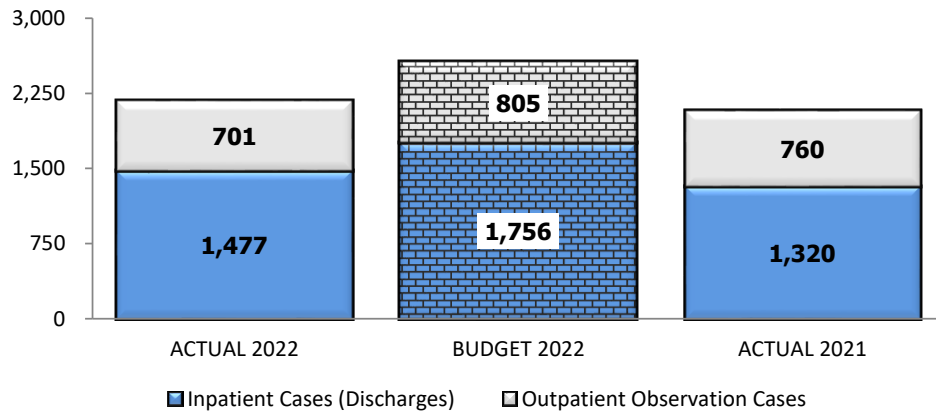
### Ben Taub Cases - Current Month



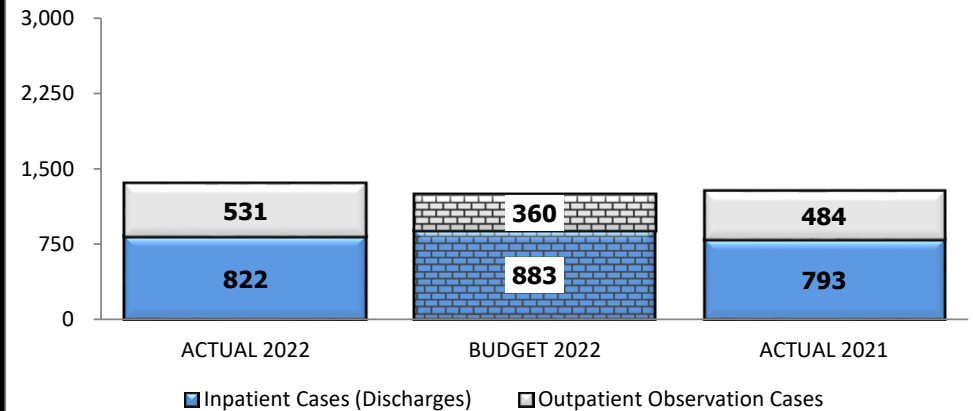
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health System

## Statistical Highlights - Surgery Cases

March FY 2022

### BT Surgery Cases - CM

Actual	Budget	Prior Year
668	1,143	760

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
668	1,143	760

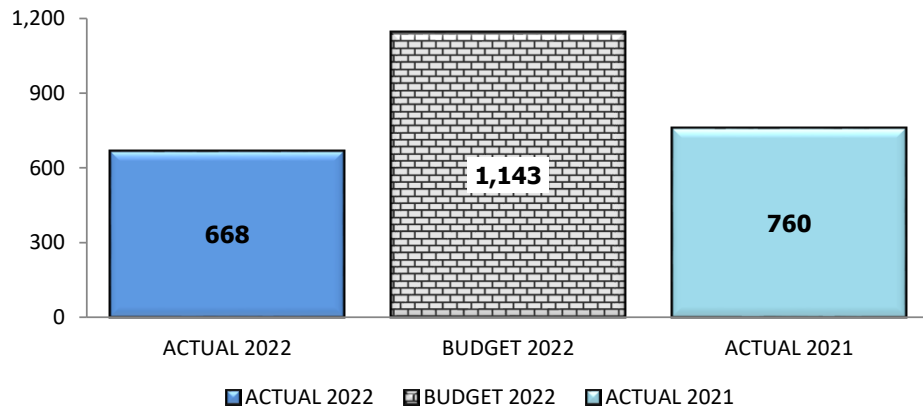
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
675	894	677

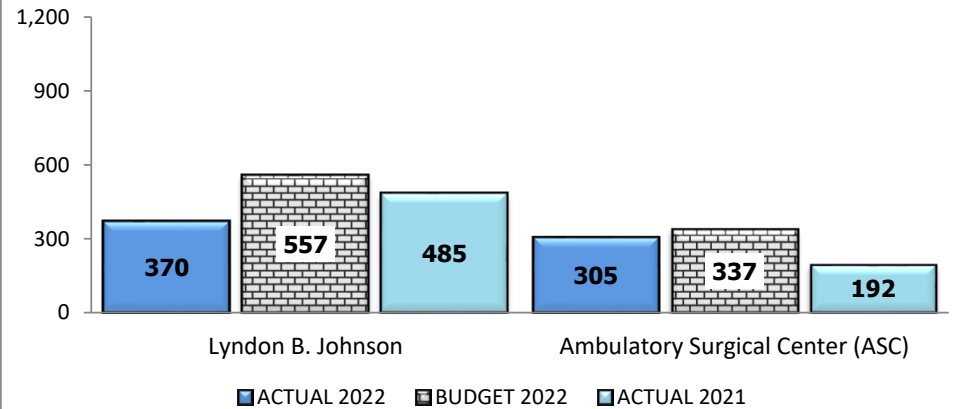
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
675	894	677

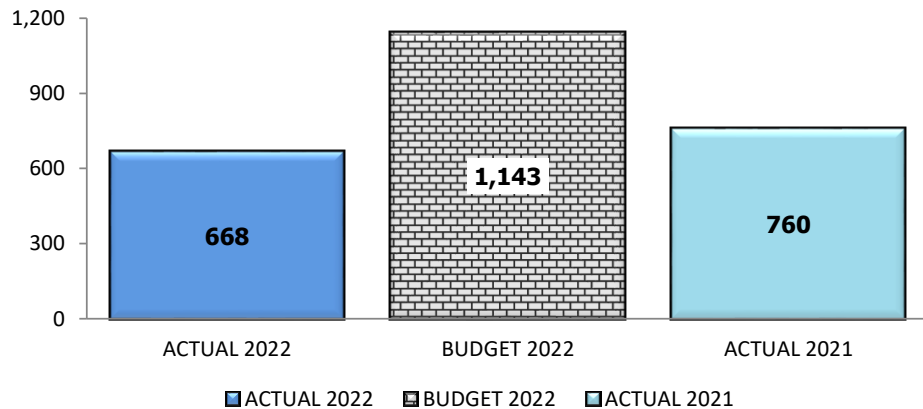
### Ben Taub OR Cases - Current Month



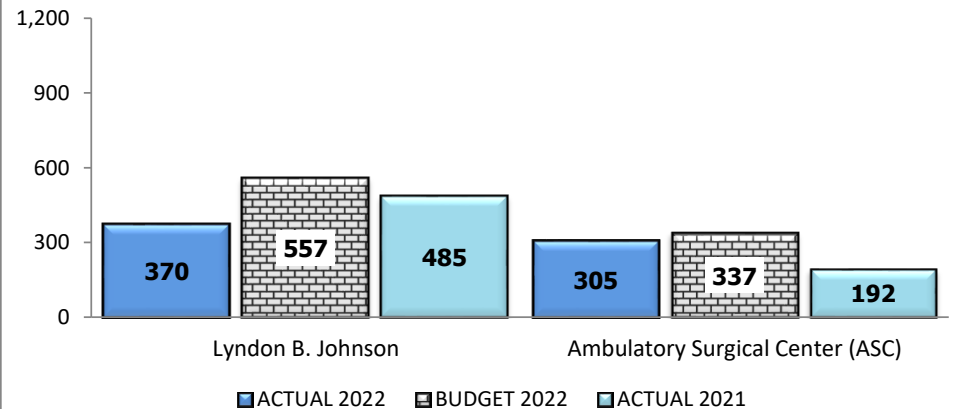
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

March FY 2022

### BT Emergency Visits - CM

Actual	Budget	Prior Year
6,134	6,306	6,030

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
6,134	6,306	6,030

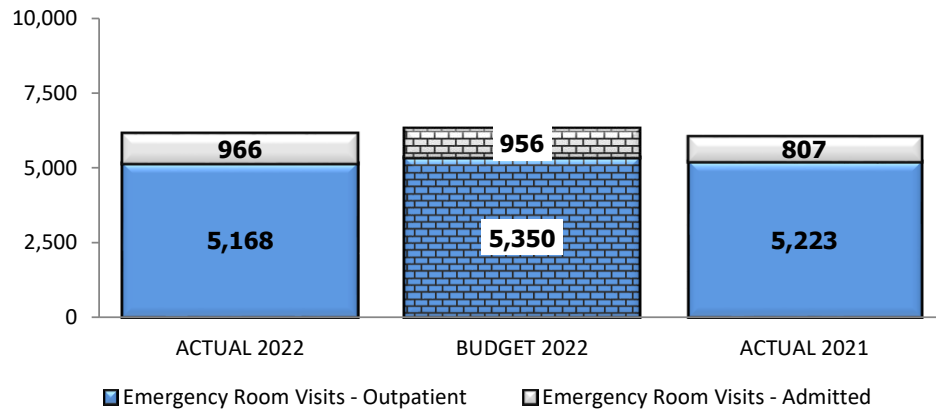
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
6,258	6,536	6,358

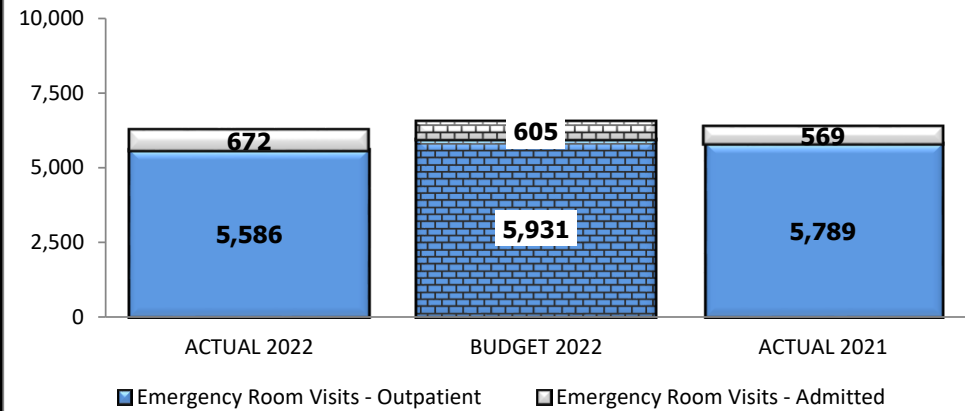
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
6,258	6,536	6,358

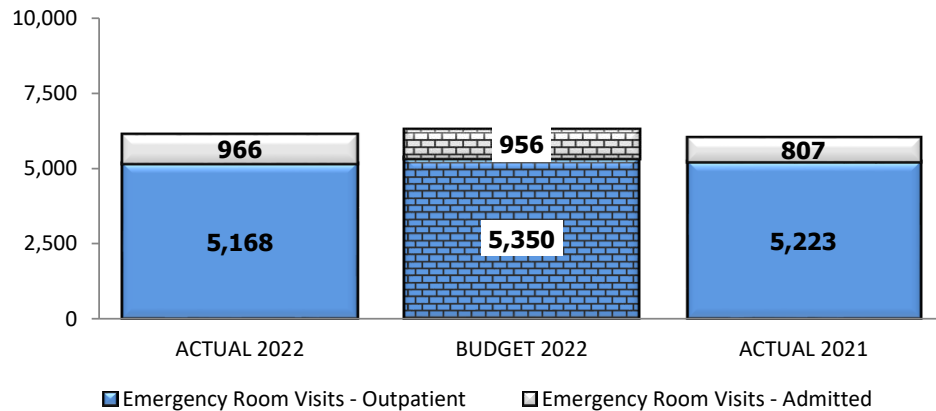
### Ben Taub EC Visits - Current Month



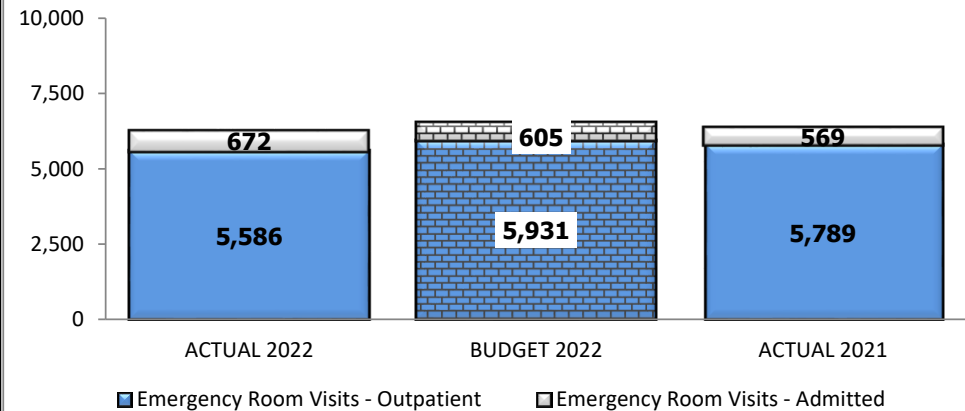
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health System

## Statistical Highlights - Births

March FY 2022

### BT Births - CM

Actual	Budget	Prior Year
208	284	212

### BT Births - YTD

Actual	Budget	Prior Year
208	284	212

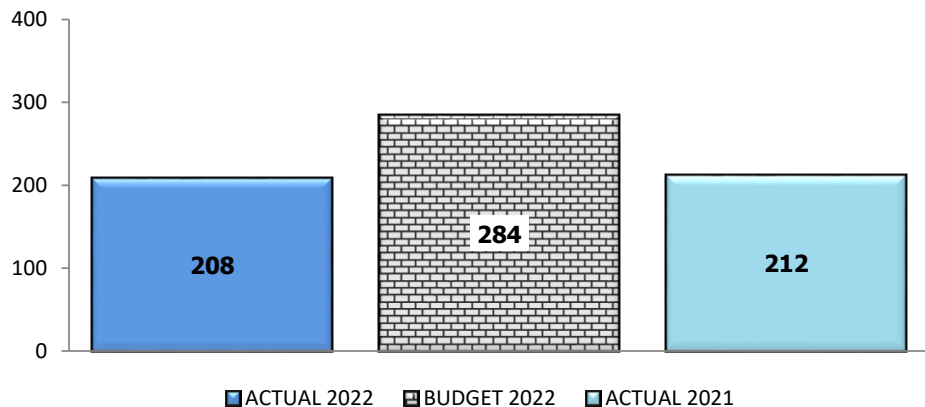
### LBJ Births - CM

Actual	Budget	Prior Year
133	117	138

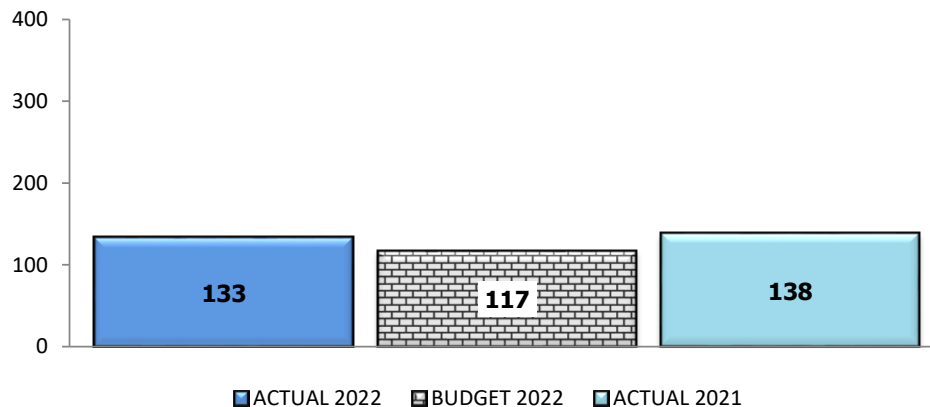
### LBJ Births - YTD

Actual	Budget	Prior Year
133	117	138

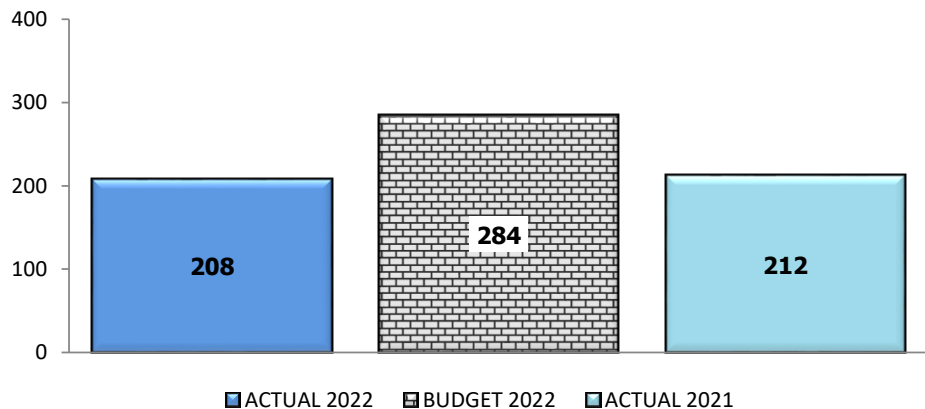
### Ben Taub Births - Current Month



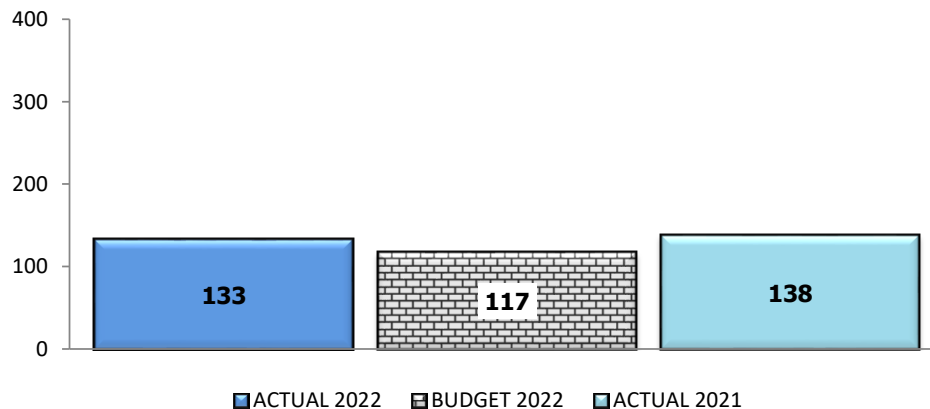
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

March FY 2022

### BT Adjusted Patient Days - CM

18,074

### BT Adjusted Patient Days - YTD

18,074

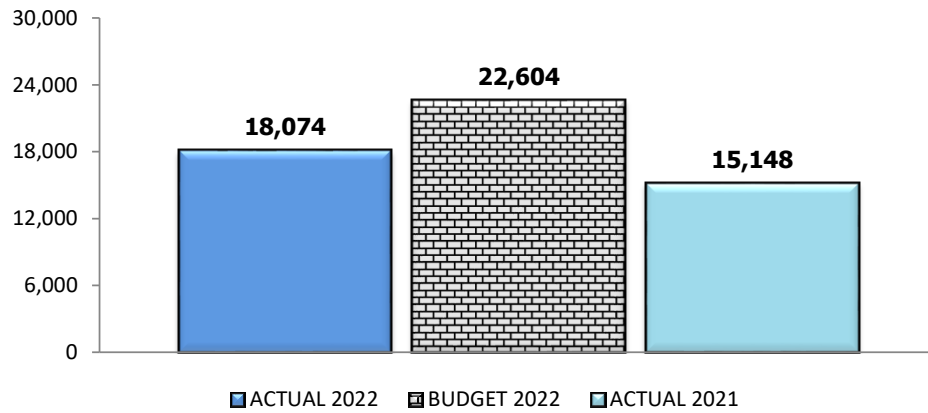
### LBJ Adjusted Patient Days - CM

10,901

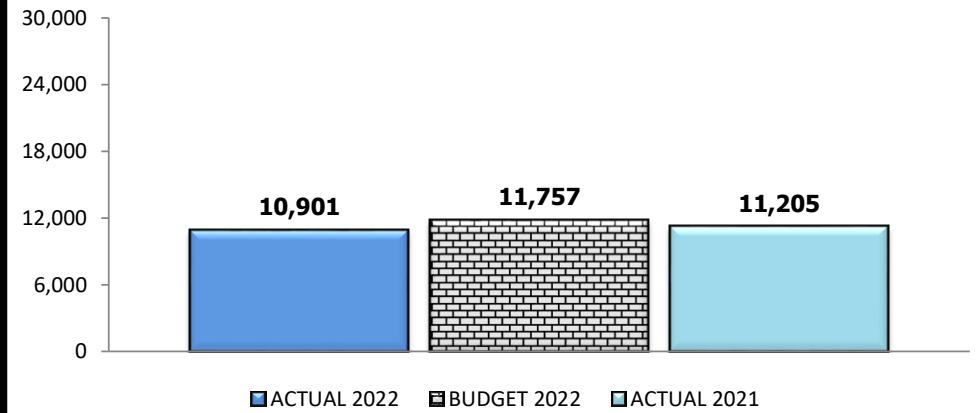
### LBJ Adjusted Patient Days - YTD

10,901

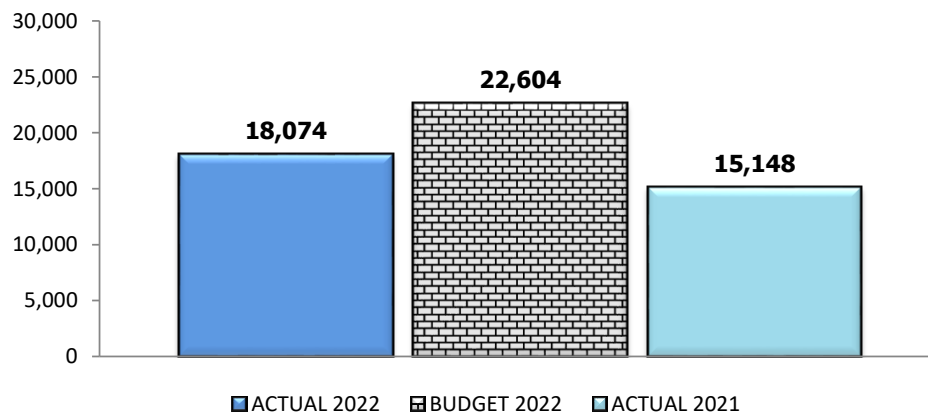
**Ben Taub APD - Current Month**



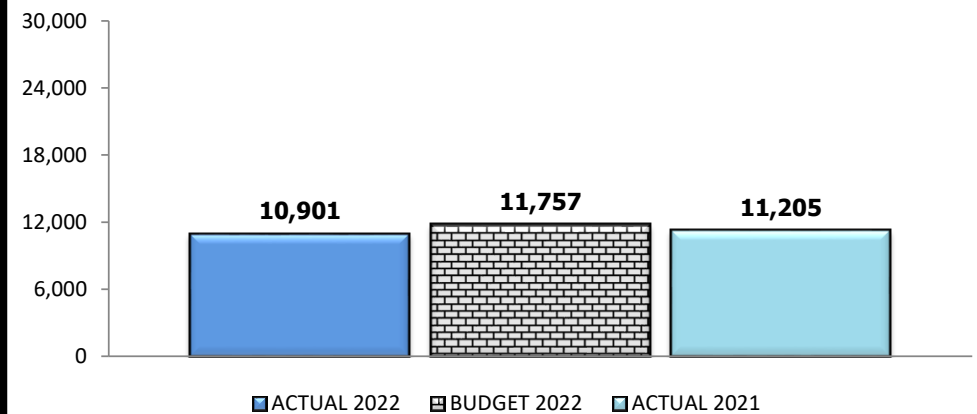
**Lyndon B. Johnson APD - Current Month**



**Ben Taub APD - YTD**



**Lyndon B. Johnson APD - YTD**



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

March FY 2022

### BT Average Daily Census - CM

370.8

### BT Average Daily Census - YTD

370.8

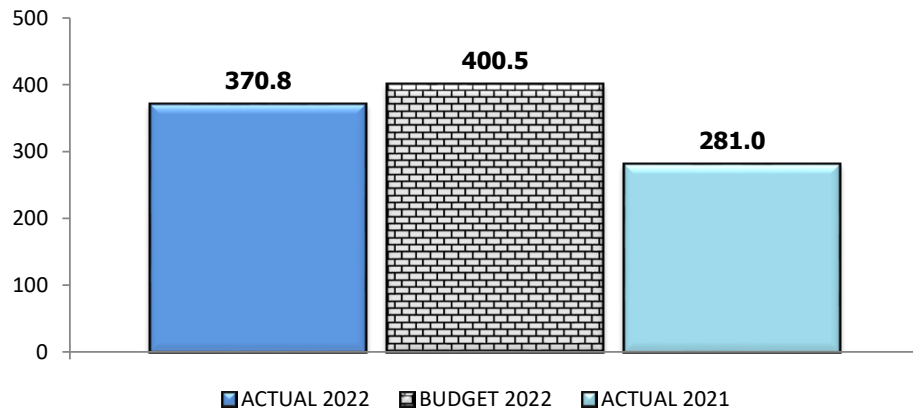
### LBJ Average Daily Census - CM

188.5

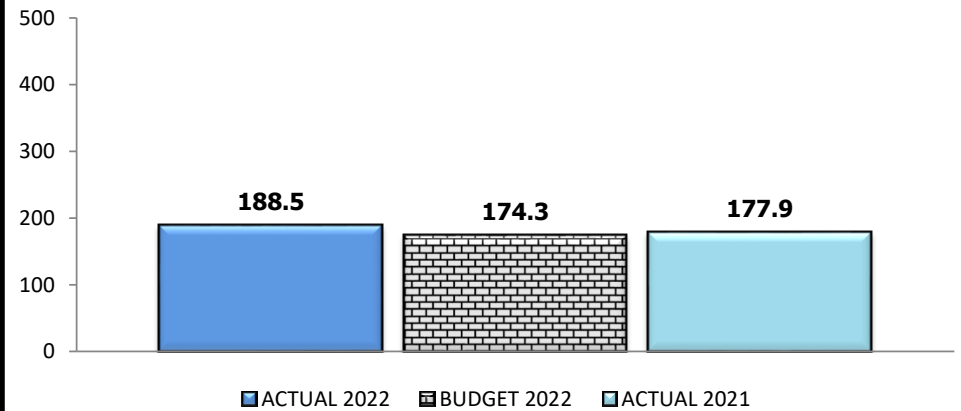
### LBJ Average Daily Census - YTD

188.5

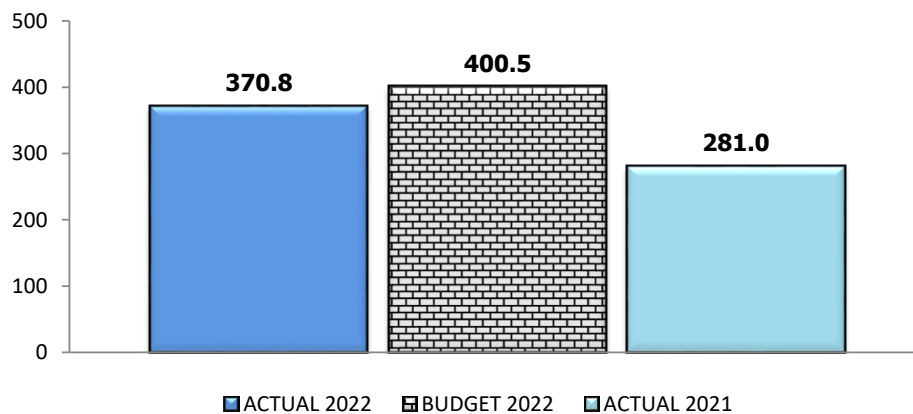
**Ben Taub ADC - Current Month**



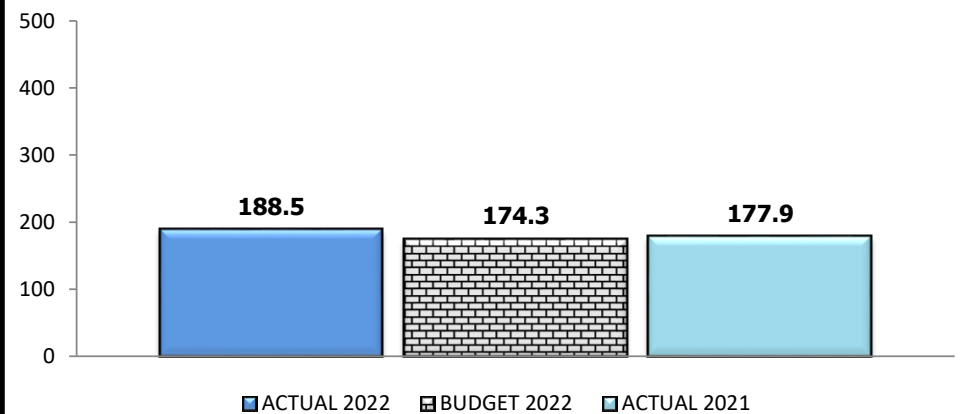
**Lyndon B. Johnson ADC - Current Month**



**Ben Taub ADC - YTD**



**Lyndon B. Johnson ADC - YTD**



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

March FY 2022

### BT Inpatient ALOS - CM

6.38

### BT Inpatient ALOS - YTD

6.38

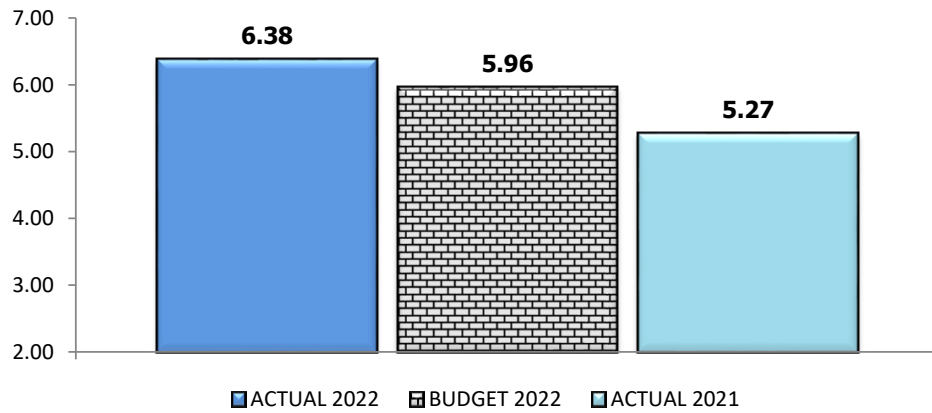
### LBJ Inpatient ALOS - CM

5.43

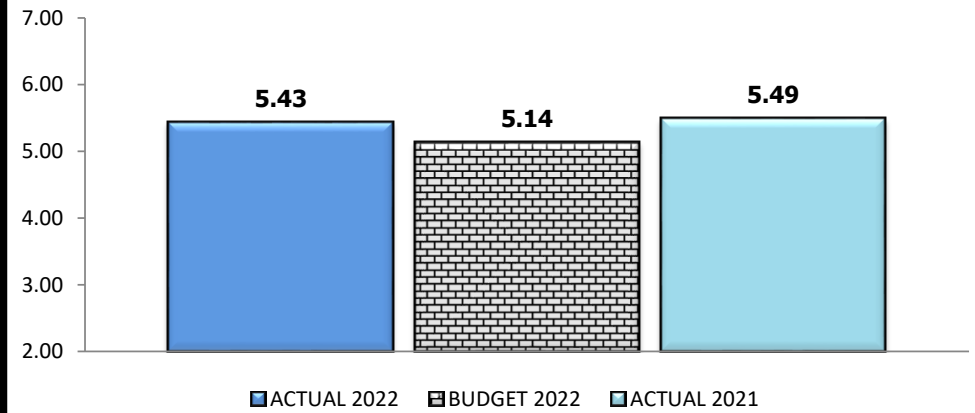
### LBJ Inpatient ALOS - YTD

5.43

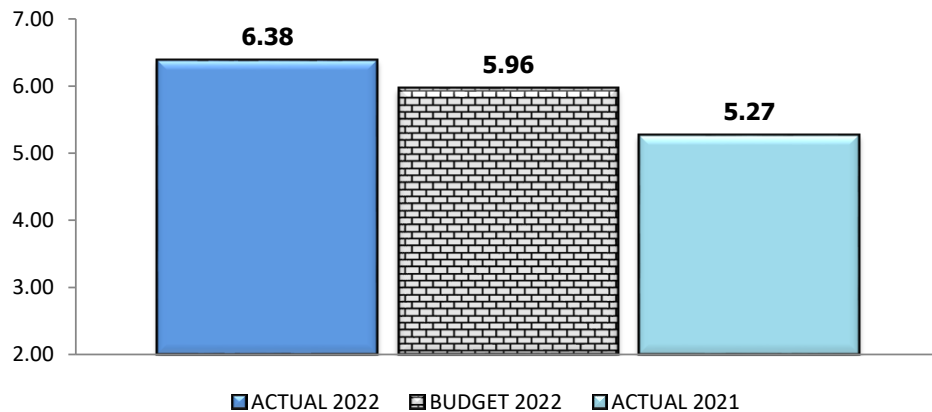
#### Ben Taub ALOS - Current Month



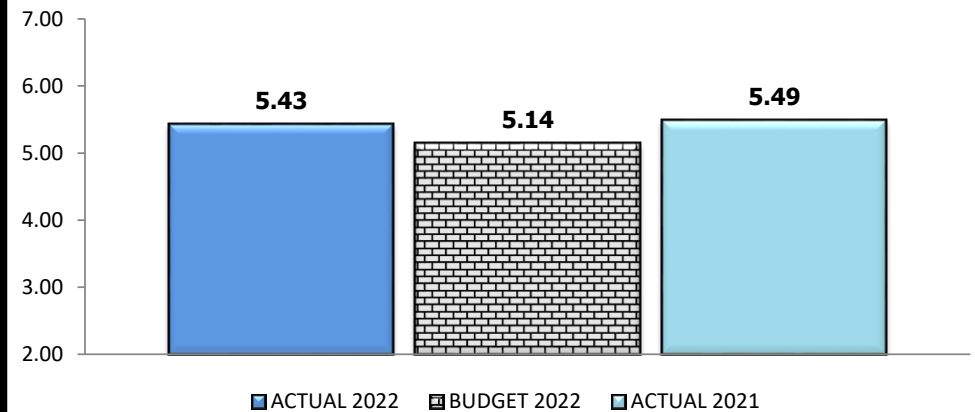
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD



# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

March FY 2022

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.914	2.074

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.914	2.074

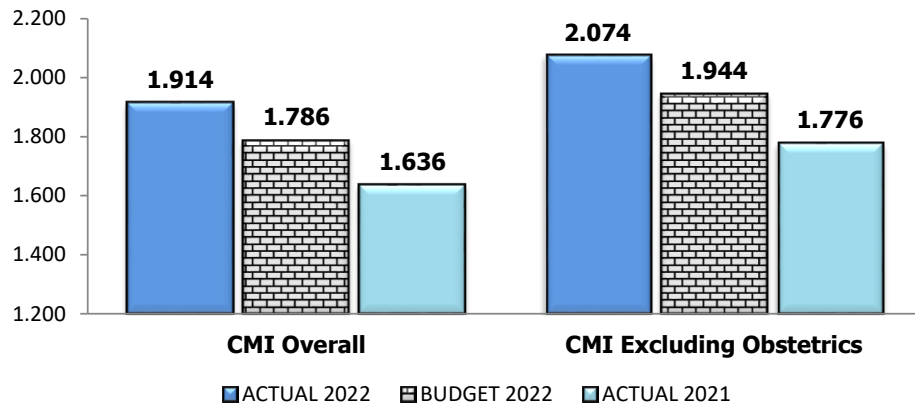
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.745	1.913

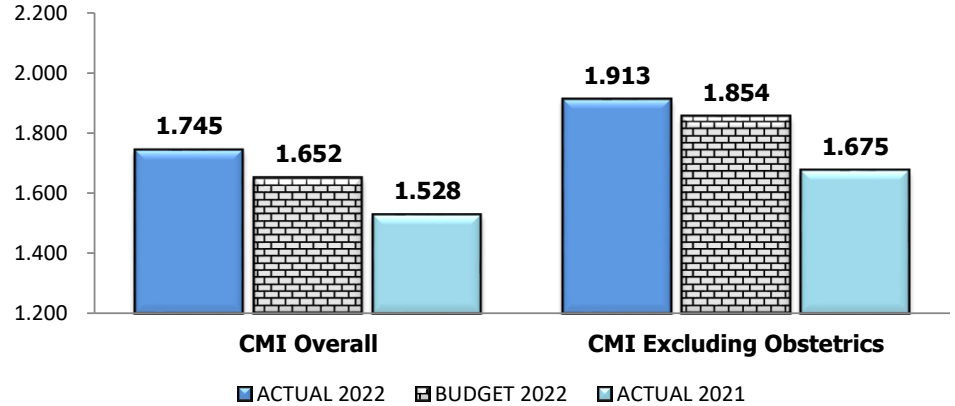
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.745	1.913

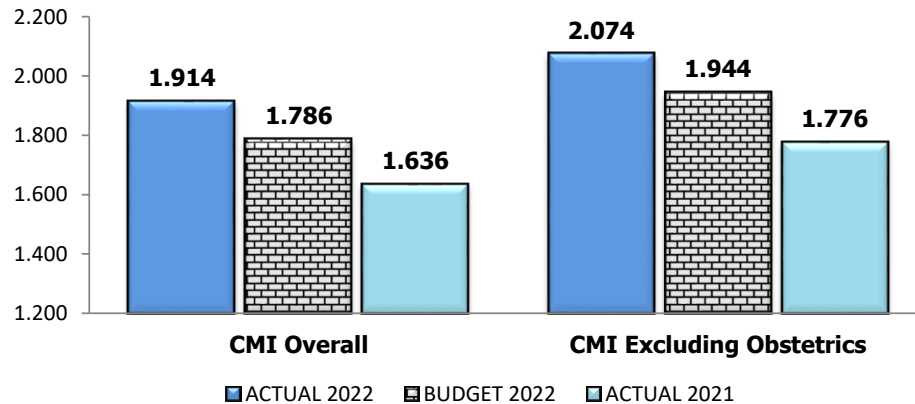
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

