



# Financial Statements

As of March 31, 2022



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# Financial Highlights Review

As of March 31, 2022

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Operating Loss for March was \$71.2 million compared to budgeted loss of \$1.5 million.

Total net revenue for March of \$103.1 million was \$81.7 million or 44.2% less than budget. Net patient revenue was \$9.3 million less than planned primarily due to HRSA ending the COVID-19 Uninsured Program in March. Ad valorem tax revenue was \$68.0 million less than budget due to the change in the accounting practice (revenue recognition) related to the fiscal year transition by Harris County and Harris Health System. This transition is required to align the related tax rate approval process in September—October 2022 with the new fiscal year October 2022—September 2023. Because the 2022 tax levy is deemed to cover the new fiscal year above, no ad valorem tax revenue will be recognized during the stub period of March 2022 to September 2022. The change in the accounting practice does not impact the System's ad valorem cash collections practice, which remains unchanged. Detailed discussion of the accounting change adopted by Harris County and Harris Health System will be provided by the System's external auditor, BKD CPAs and Advisors, at the May 2022 meeting of the Compliance and Audit Committee.

In March, total expenses of \$174.3 million were \$12.0 million or 6.5% less than budget. Supplies and service costs were \$7.9 million down overall with the decrease in COVID cases and the lessening effects of the pandemic. Salaries and benefits contributed \$4.2 million to the favorable variance.

Also in March, total patient days and average daily census increased 1.5% compared to budget. Inpatient case mix index, a measure of patient acuity, was 3.3% lower; similarly, length of stay decreased 5.4% lower than budget. Emergency room visits were 2.2% higher than budget, continuing to increase and stabilize over prior months. Total clinic visits, including telehealth, were 14.9% lower than budget; births were up 26.8%.

Total cash receipts for March were \$462.4 million. The System has \$1,527.8 million in unrestricted cash, cash equivalents and investments, representing 281.2 days cash on hand. Harris Health System has \$109.5 million in net accounts receivable, representing 58.3 days of outstanding patient accounts receivable at March 31, 2022. The March balance sheet reflects a combined net liability position of \$108.4 million under the various Medicaid Supplemental programs.

March expenses incurred by Harris Health for Foundation personnel and other costs were \$46,000.

# Income Statement

As of March 31, 2022 (In \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 58.2	\$ 67.5	-13.8%	\$ 58.2	\$ 67.5	-13.8%	\$ 74.3	-21.7%
Medicaid Supplemental Programs	34.4	37.7	-8.6%	34.4	37.7	-8.6%	37.6	-8.4%
Other Operating Revenue	9.4	10.9	-13.5%	9.4	10.9	-13.5%	2.0	379.5%
<b>Total Operating Revenue</b>	<b>\$ 102.1</b>	<b>\$ 116.1</b>	<b>-12.1%</b>	<b>\$ 102.1</b>	<b>\$ 116.1</b>	<b>-12.1%</b>	<b>\$ 113.9</b>	<b>-10.4%</b>
Net Ad Valorem Taxes	0.5	68.5	-99.3%	0.5	68.5	-99.3%	66.6	-99.3%
Net Tobacco Settlement Revenue	-	-	0.0%	-	-	0.0%	-	0.0%
Capital Gifts & Grants	-	-	0.0%	-	-	0.0%	-	0.0%
Interest Income & Other	0.5	0.2	197.6%	0.5	0.2	197.6%	0.2	182.0%
<b>Total Nonoperating Revenue</b>	<b>\$ 0.9</b>	<b>\$ 68.6</b>	<b>-98.6%</b>	<b>\$ 0.9</b>	<b>\$ 68.6</b>	<b>-98.6%</b>	<b>\$ 66.8</b>	<b>-98.6%</b>
<b>Total Net Revenue</b>	<b>\$ 103.1</b>	<b>\$ 184.8</b>	<b>-44.2%</b>	<b>\$ 103.1</b>	<b>\$ 184.8</b>	<b>-44.2%</b>	<b>\$ 180.7</b>	<b>-43.0%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 72.4	\$ 73.0	0.9%	\$ 72.4	\$ 73.0	0.9%	\$ 61.1	-18.5%
Employee Benefits	20.5	24.0	14.8%	20.5	24.0	14.8%	19.5	-4.9%
<b>Total Labor Cost</b>	<b>\$ 92.8</b>	<b>\$ 97.1</b>	<b>4.4%</b>	<b>\$ 92.8</b>	<b>\$ 97.1</b>	<b>4.4%</b>	<b>\$ 80.6</b>	<b>-15.2%</b>
Supply Expenses	22.7	24.9	8.7%	22.7	24.9	8.7%	25.4	10.6%
Physician Services	31.0	32.8	5.7%	31.0	32.8	5.7%	27.9	-10.8%
Purchased Services	20.7	24.6	15.7%	20.7	24.6	15.7%	21.6	4.1%
Depreciation & Interest	7.0	6.9	-1.3%	7.0	6.9	-1.3%	5.9	-19.2%
<b>Total Operating Expense</b>	<b>\$ 174.3</b>	<b>\$ 186.3</b>	<b>6.5%</b>	<b>\$ 174.3</b>	<b>\$ 186.3</b>	<b>6.5%</b>	<b>\$ 161.4</b>	<b>-8.0%</b>
<b>Operating Income (Loss)</b>	<b>\$ (71.2)</b>	<b>\$ (1.5)</b>		<b>\$ (71.2)</b>	<b>\$ (1.5)</b>		<b>\$ 19.3</b>	
<b>Total Margin %</b>	<b>-69.1%</b>	<b>-0.8%</b>		<b>-69.1%</b>	<b>-0.8%</b>		<b>10.7%</b>	



# Balance Sheet

March 31, 2022 and 2021 (In \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 1,527.8	\$ 1,250.0
Net Patient Accounts Receivable	109.5	135.2
Net Ad Valorem Taxes, Current Portion	12.7	70.6
Other Current Assets	100.2	113.0
<b>Total Current Assets</b>	<b>\$ 1,750.2</b>	<b>\$ 1,568.8</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 433.4	\$ 445.7
Construction in Progress	122.9	77.6
Right of Use Assets	45.5	-
<b>Total Capital Assets</b>	<b>\$ 601.8</b>	<b>\$ 523.3</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 46.0	\$ 53.2
LPPF Restricted Cash	7.3	46.6
Capital Gift Proceeds	45.0	-
Other - Restricted	1.9	0.9
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 100.2</b>	<b>\$ 100.7</b>
Other Assets	27.5	19.2
Deferred Outflows of Resources	152.7	175.2
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 2,632.4</b>	<b>\$ 2,387.2</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 270.7	\$ 248.6
Employee Compensation & Related Liabilities	133.1	119.4
Estimated Third-Party Payor Settlements	13.6	8.6
Current Portion Long-Term Debt and Capital Leases	12.9	12.0
<b>Total Current Liabilities</b>	<b>\$ 430.2</b>	<b>\$ 388.5</b>
Long-Term Debt	341.7	308.2
Net Pension & Post Employment Benefits Liability	599.5	737.1
Other Long-Term Liabilities	18.1	24.7
Deferred Inflows of Resources	218.7	109.9
<b>Total Liabilities</b>	<b>\$ 1,608.2</b>	<b>\$ 1,568.4</b>
<b>Total Net Assets</b>	<b>\$ 1,024.2</b>	<b>\$ 818.9</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 2,632.4</b>	<b>\$ 2,387.2</b>

# Cash Flow Summary

As of March 31, 2022 (In \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	\$ 57.2	\$ 64.9	\$ 57.2	\$ 64.9
Medicaid Supplemental Programs	385.9	205.2	385.9	205.2
Net Ad Valorem Taxes	13.9	31.6	13.9	31.6
Tobacco Settlement	-	-	-	-
Other Revenue	5.3	7.9	5.3	7.9
<b>Total Cash Receipts</b>	<b>\$ 462.4</b>	<b>\$ 309.6</b>	<b>\$ 462.4</b>	<b>\$ 309.6</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	\$ 96.3	\$ 89.1	\$ 96.3	\$ 89.1
Supplies	19.2	21.7	19.2	21.7
Physician Services	31.6	31.2	31.6	31.2
Purchased Services	16.6	15.0	16.6	15.0
Capital Expenditures	7.9	6.2	7.9	6.2
Debt and Interest Payments	0.3	0.3	0.3	0.3
Other Uses	(4.4)	(13.4)	(4.4)	(13.4)
<b>Total Cash Disbursements</b>	<b>\$ 167.5</b>	<b>\$ 150.2</b>	<b>\$ 167.5</b>	<b>\$ 150.2</b>
<b>Net Change</b>	<b>\$ 294.9</b>	<b>\$ 159.5</b>	<b>\$ 294.9</b>	<b>\$ 159.5</b>

Unrestricted Cash, Cash Equivalents and Investments - February 28, 2022

\$ 1,232.9

Net Change

294.9

**Unrestricted Cash, Cash Equivalents and Investments - March 31, 2022**

**\$ 1,527.8**

# Performance Ratios

As of March 31, 2022

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	-69.1%	-0.8%	-69.1%	-0.8%	10.7%
Run Rate per Day (In\$ Millions)	\$ 5.4	\$ 5.8	\$ 5.4	\$ 5.8	\$ 5.0
Salary, Wages & Benefit per APD	\$ 2,374	\$ 2,446	\$ 2,374	\$ 2,446	\$ 2,257
Supply Cost per APD	\$ 582	\$ 628	\$ 582	\$ 628	\$ 713
Physician Services per APD	\$ 792	\$ 827	\$ 792	\$ 827	\$ 783
<b>Total Expense per APD</b>	<b>\$ 4,458</b>	<b>\$ 4,694</b>	<b>\$ 4,458</b>	<b>\$ 4,694</b>	<b>\$ 4,522</b>
Overtime as a % of Total Salaries	3.5%	3.0%	3.5%	3.0%	3.4%
Contract as a % of Total Salaries	9.7%	5.2%	9.7%	5.2%	1.9%
Full-time Equivalent Employees	9,663	10,067	9,663	10,067	9,006
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			4.0		4.0
Unrestricted Cash (In \$ Millions)			\$ 1,527.8	\$ 1,140.9	\$ 1,250.0
Days Cash on Hand			281.2	196.2	247.4
Days Revenue in Accounts Receivable			58.3	53.1	56.4
Days in Accounts Payable			48.8		41.3
Capital Expenditures/Depreciation & Amortization			131.1%		125.2%
Average Age of Plant (years)			11.0		12.5

# Harris Health System

## Key Indicators





# Statistical Highlights

As of March 31, 2022

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	39,095	39,688	-1.5%	39,095	39,688	-1.5%	35,694	9.5%
Outpatient % of Adjusted Volume	63.4%	63.5%	-0.1%	63.4%	63.5%	-0.1%	61.1%	3.8%
Primary Care Clinic Visits	41,762	46,182	-9.6%	41,762	46,182	-9.6%	27,741	50.5%
Specialty Clinic Visits	20,862	22,654	-7.9%	20,862	22,654	-7.9%	18,094	15.3%
Telehealth Clinic Visits	13,052	20,107	-35.1%	13,052	20,107	-35.1%	31,973	-59.2%
<b>Total Clinic Visits</b>	<b>75,676</b>	<b>88,943</b>	<b>-14.9%</b>	<b>75,676</b>	<b>88,943</b>	<b>-14.9%</b>	<b>77,808</b>	<b>-2.7%</b>
Emergency Room Visits - Outpatient	11,081	10,846	2.2%	11,081	10,846	2.2%	10,754	3.0%
Emergency Room Visits - Admitted	1,560	1,521	2.6%	1,560	1,521	2.6%	1,638	-4.8%
<b>Total Emergency Room Visits</b>	<b>12,641</b>	<b>12,367</b>	<b>2.2%</b>	<b>12,641</b>	<b>12,367</b>	<b>2.2%</b>	<b>12,392</b>	<b>2.0%</b>
Surgery Cases - Outpatient	950	1,031	-7.9%	950	1,031	-7.9%	588	61.6%
Surgery Cases - Inpatient	815	765	6.5%	815	765	6.5%	755	7.9%
<b>Total Surgery Cases</b>	<b>1,765</b>	<b>1,796</b>	<b>-1.7%</b>	<b>1,765</b>	<b>1,796</b>	<b>-1.7%</b>	<b>1,343</b>	<b>31.4%</b>
<b>Total Outpatient Visits</b>	<b>128,740</b>	<b>143,773</b>	<b>-10.5%</b>	<b>128,740</b>	<b>143,773</b>	<b>-10.5%</b>	<b>174,957</b>	<b>-26.4%</b>
Inpatient Cases (Discharges)	2,478	2,374	4.4%	2,478	2,374	4.4%	2,299	7.8%
Outpatient Observation Cases	1,299	1,143	13.6%	1,299	1,143	13.6%	1,232	5.4%
<b>Total Cases Occupying Patient Beds</b>	<b>3,777</b>	<b>3,517</b>	<b>7.4%</b>	<b>3,777</b>	<b>3,517</b>	<b>7.4%</b>	<b>3,531</b>	<b>7.0%</b>
Births	430	339	26.8%	430	339	26.8%	341	26.1%
Inpatient Days	14,305	14,485	-1.2%	14,305	14,485	-1.2%	13,891	3.0%
Outpatient Observation Days	3,830	3,380	13.3%	3,830	3,380	13.3%	3,447	11.1%
<b>Total Patient Days</b>	<b>18,135</b>	<b>17,865</b>	<b>1.5%</b>	<b>18,135</b>	<b>17,865</b>	<b>1.5%</b>	<b>17,338</b>	<b>4.6%</b>
Average Daily Census	585.0	576.3	1.5%	585.0	576.3	1.5%	559.3	4.6%
Average Operating Beds	698	689	1.3%	698	689	1.3%	661	5.6%
Bed Occupancy %	83.8%	83.6%	0.2%	83.8%	83.6%	0.2%	84.6%	-1.0%
Inpatient Average Length of Stay	5.77	6.10	-5.4%	5.77	6.10	-5.4%	6.04	-4.5%
Inpatient Case Mix Index (CMI)	1.739	1.799	-3.3%	1.739	1.799	-3.3%	1.853	-6.2%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	48.3%	47.8%	1.0%	48.3%	47.8%	1.0%	47.2%	2.3%
Medicaid & Medicaid Managed	20.7%	20.5%	0.8%	20.7%	20.5%	0.8%	22.0%	-6.0%
Medicare & Medicare Managed	10.2%	12.4%	-17.4%	10.2%	12.4%	-17.4%	13.3%	-22.9%
Commercial & Other	20.8%	19.2%	8.3%	20.8%	19.2%	8.3%	17.5%	18.7%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>259,948</b>			<b>238,341</b>	<b>9.1%</b>
<b>Total New Patient - Rolling 12</b>				<b>84,720</b>			<b>66,034</b>	<b>28.3%</b>

# Harris Health System

## Statistical Highlights

March FY STUB

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,777	3,517	3,531

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
3,777	3,517	3,531

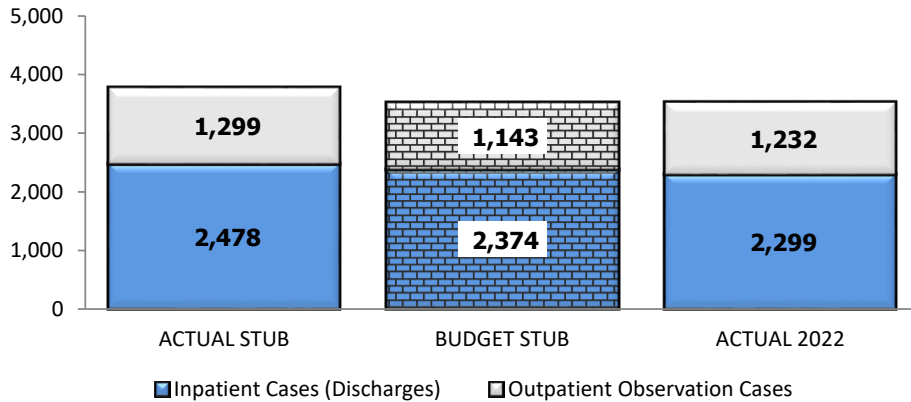
### Emergency Visits - CM

Actual	Budget	Prior Year
12,641	12,367	12,392

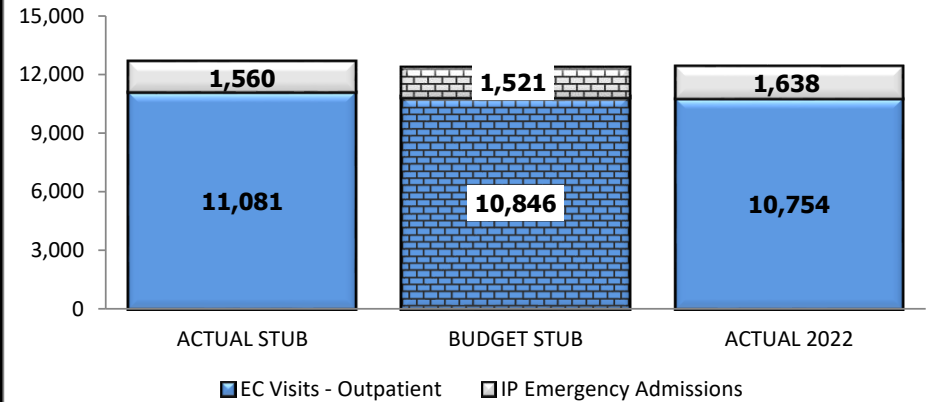
### Emergency Visits - YTD

Actual	Budget	Prior Year
12,641	12,367	12,392

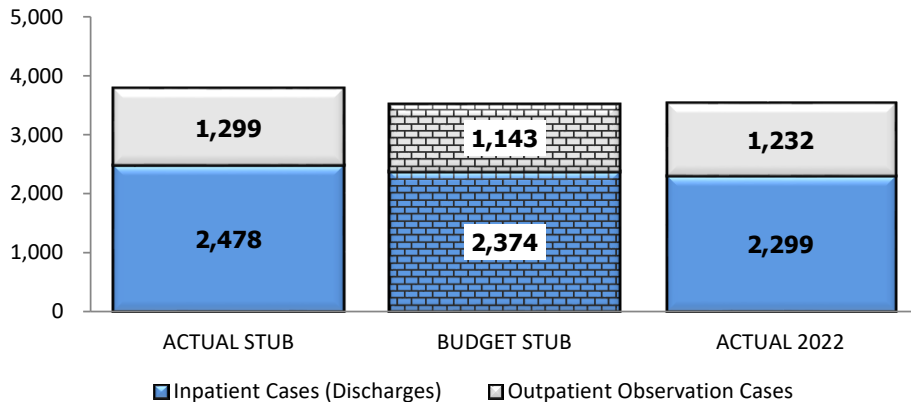
### Cases Occupying Beds - Current Month



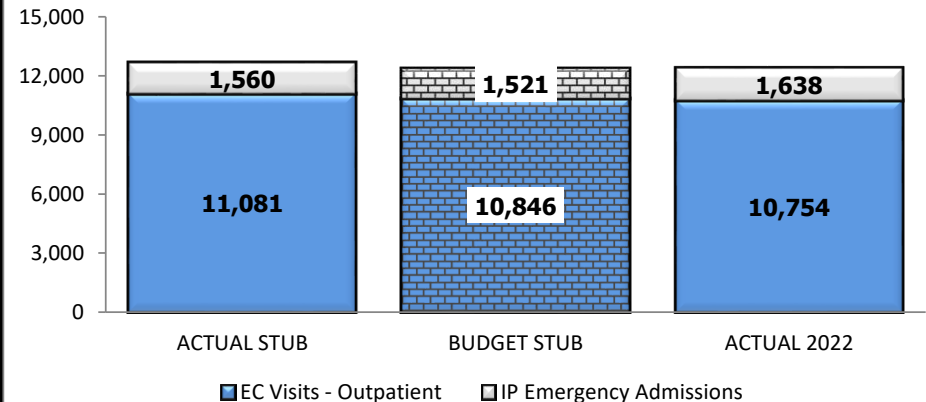
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

March FY STUB

### Surgery Cases - CM

Actual	Budget	Prior Year
1,765	1,796	1,343

### Surgery Cases - YTD

Actual	Budget	Prior Year
1,765	1,796	1,343

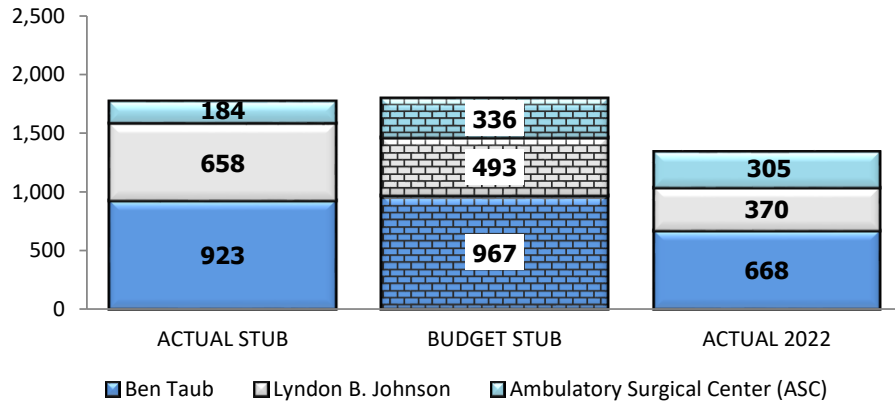
### Clinic Visits - CM

Actual	Budget	Prior Year
75,676	88,943	77,808

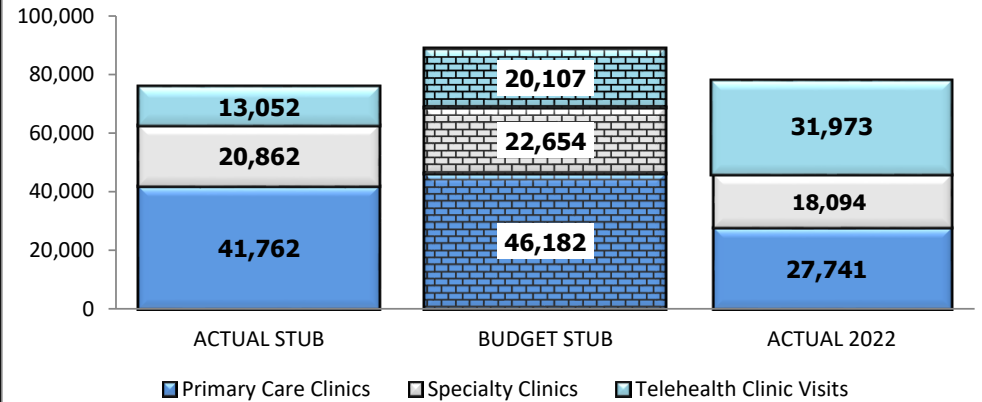
### Clinic Visits - YTD

Actual	Budget	Prior Year
75,676	88,943	77,808

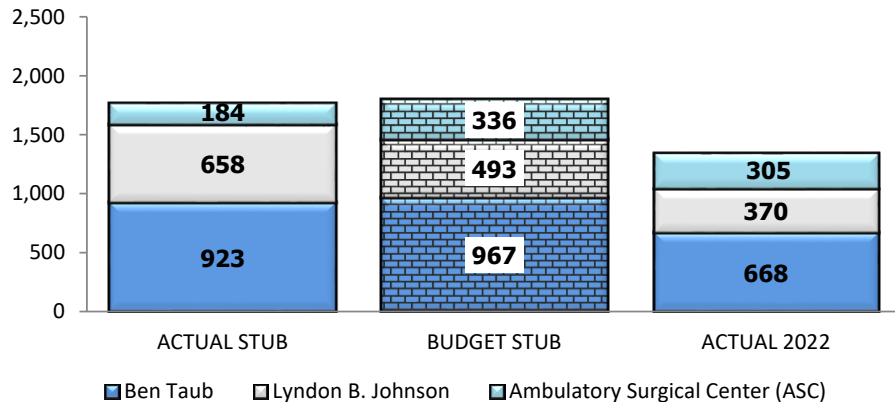
### Surgery Cases - Current Month



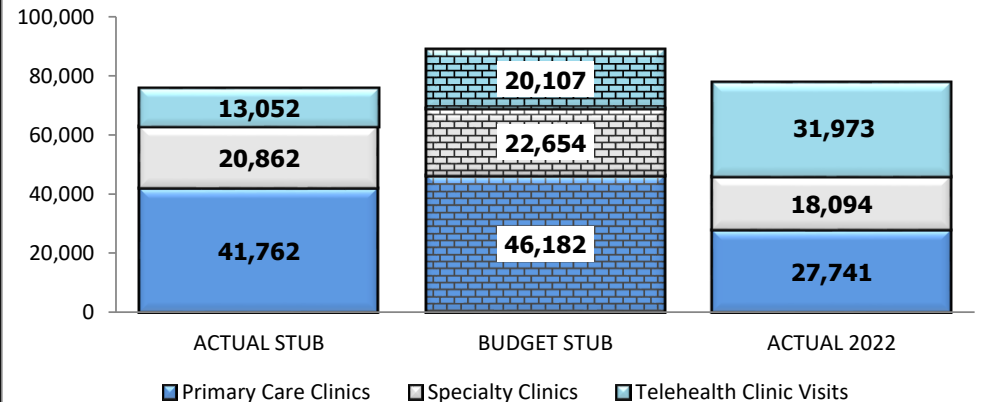
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

March FY STUB

### Adjusted Patient Days - CM

39,095

### Adjusted Patient Days - YTD

39,095

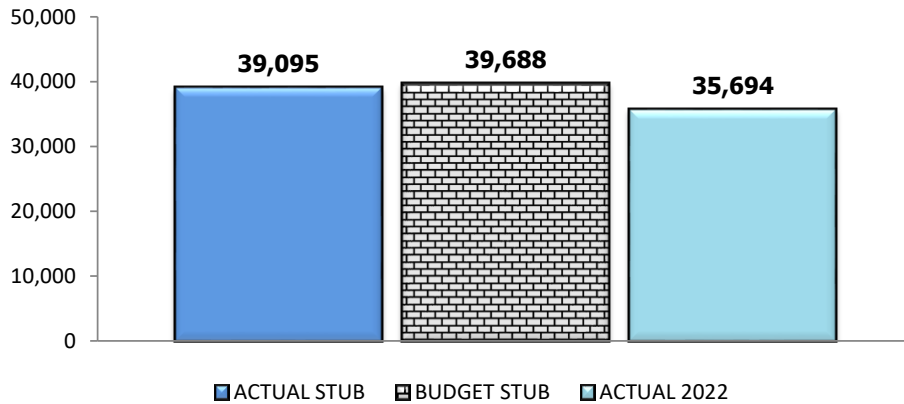
### Average Daily Census - CM

585.0

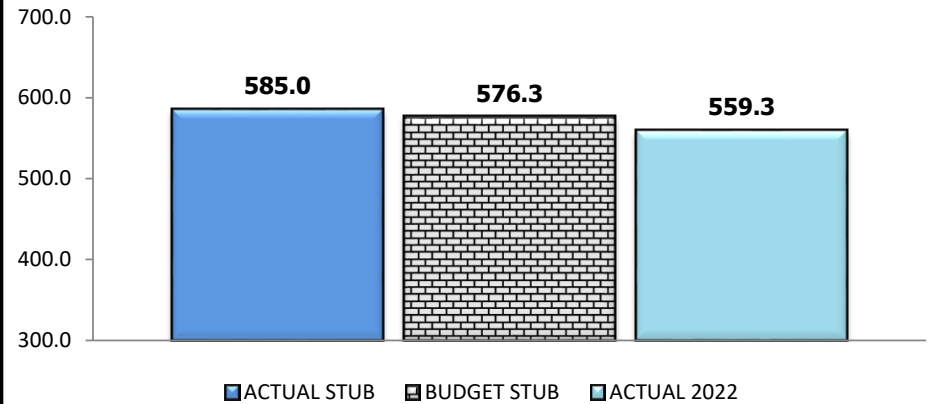
### Average Daily Census - YTD

585.0

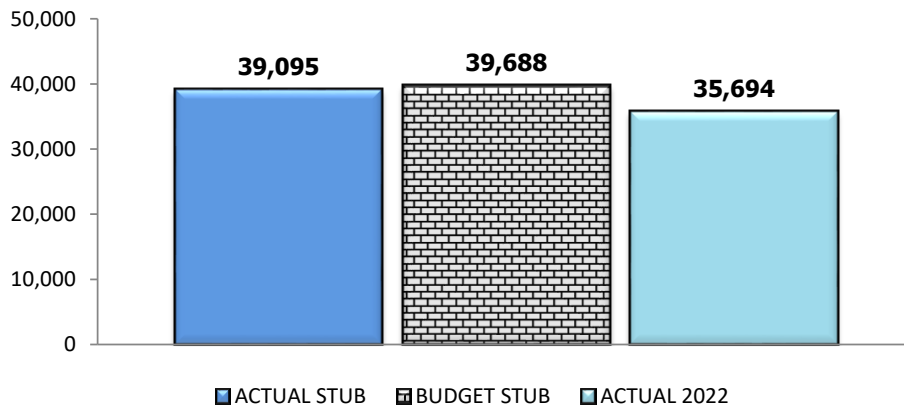
### Adjusted Patient Days - Current Month



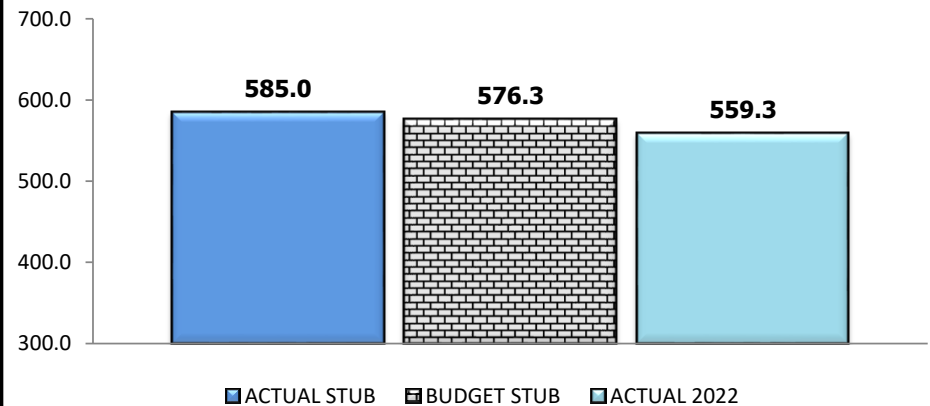
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

March FY STUB

### Inpatient ALOS - CM

5.77

### Inpatient ALOS - YTD

5.77

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.739

1.918

### Case Mix Index (CMI) - YTD

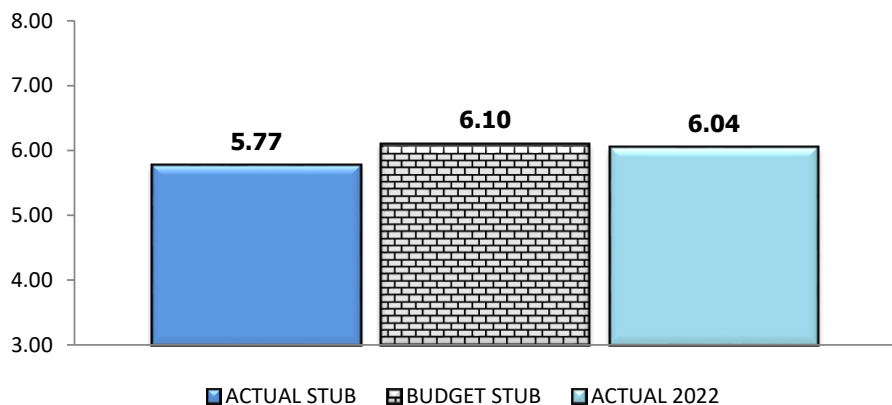
Overall

Excl. Obstetrics

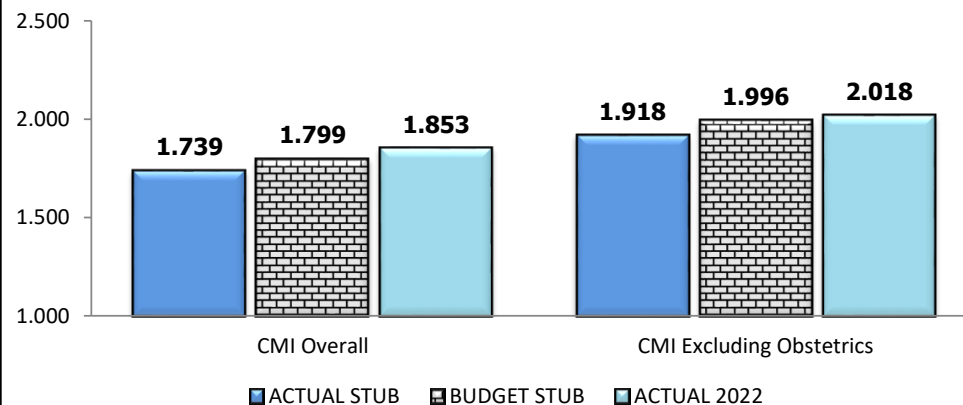
1.739

1.918

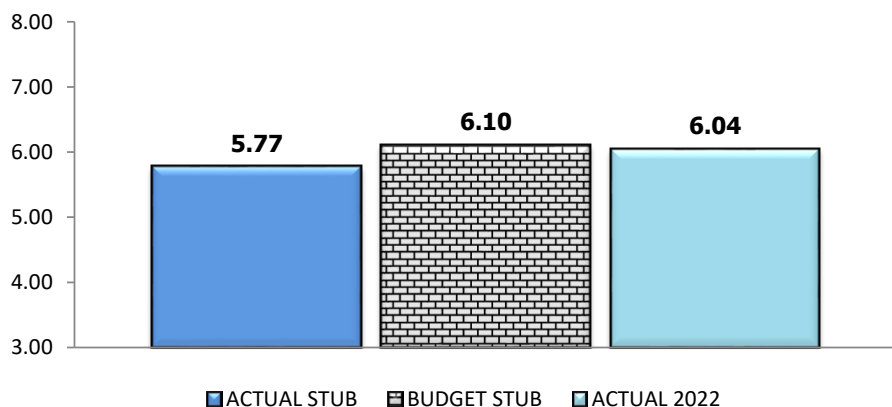
### Inpatient ALOS - Current Month



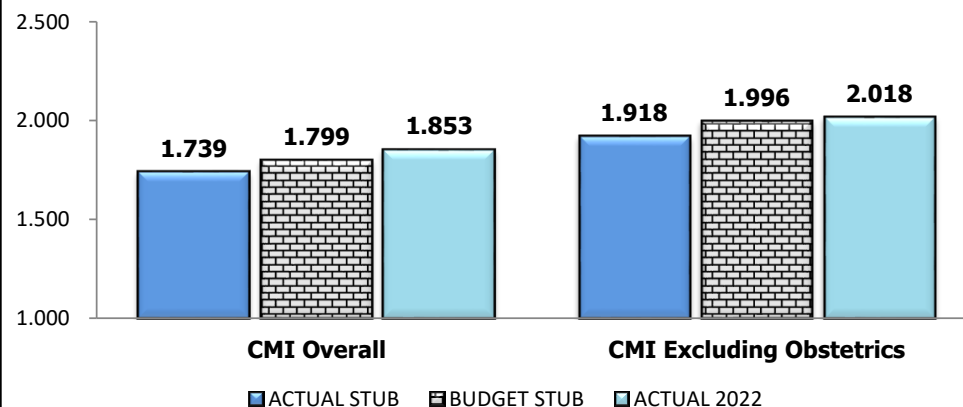
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

March FY STUB

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,271	2,134	2,178

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
2,271	2,134	2,178

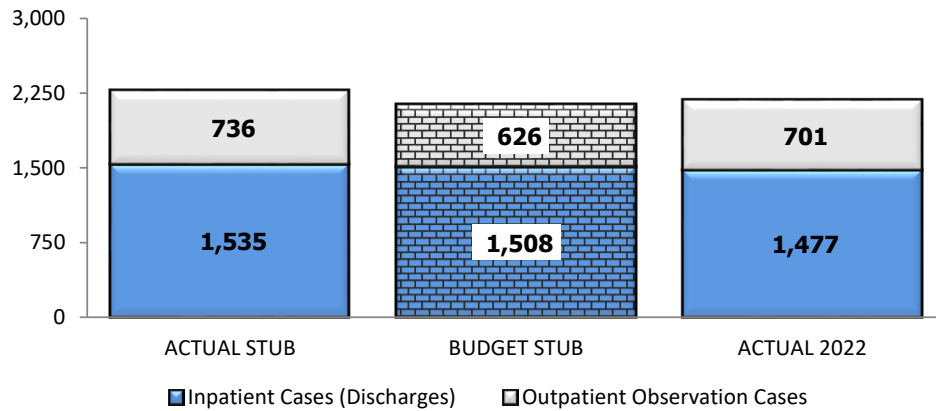
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,506	1,383	1,353

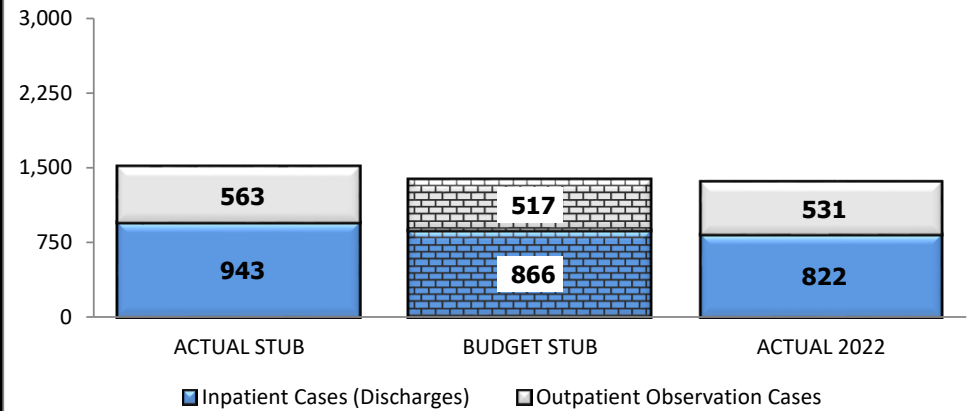
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
1,506	1,383	1,353

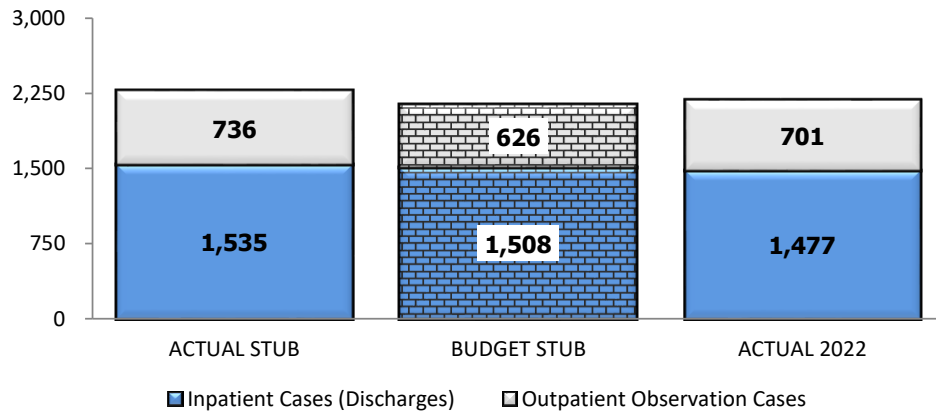
### Ben Taub Cases - Current Month



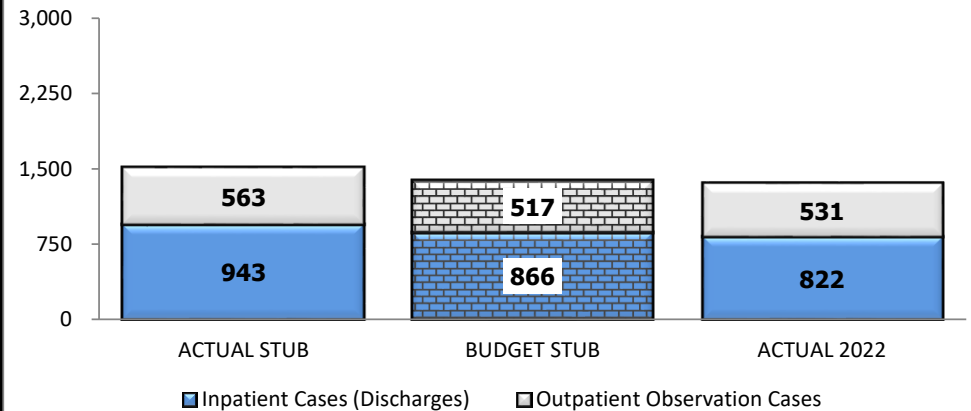
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD





# Harris Health System

## Statistical Highlights - Surgery Cases

March FY STUB

### BT Surgery Cases - CM

Actual	Budget	Prior Year
923	967	668

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
923	967	668

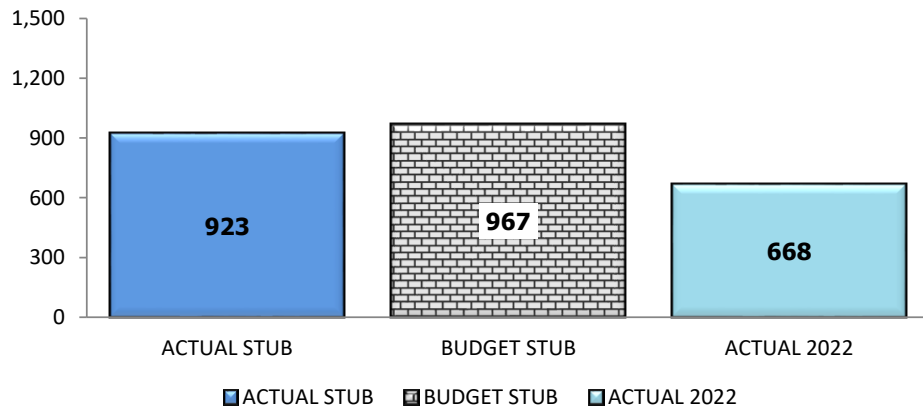
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
842	829	675

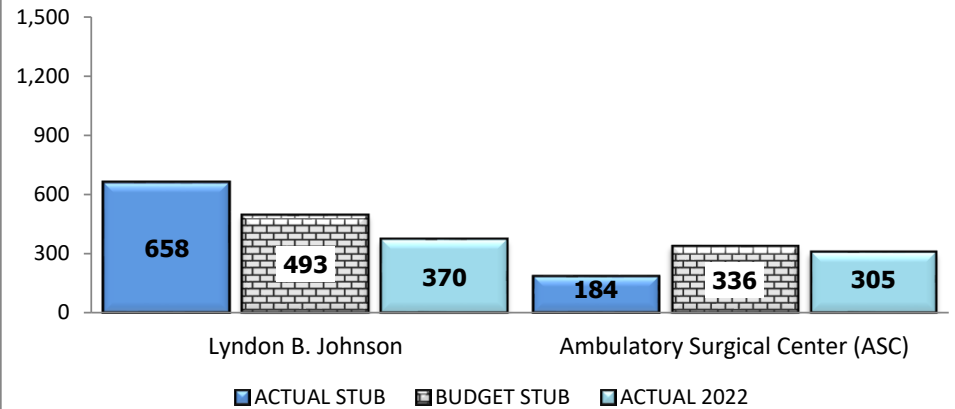
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
842	829	675

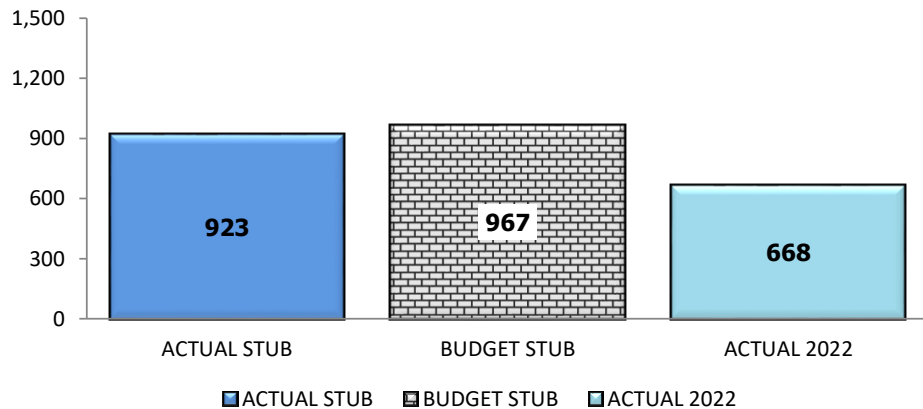
### Ben Taub OR Cases - Current Month



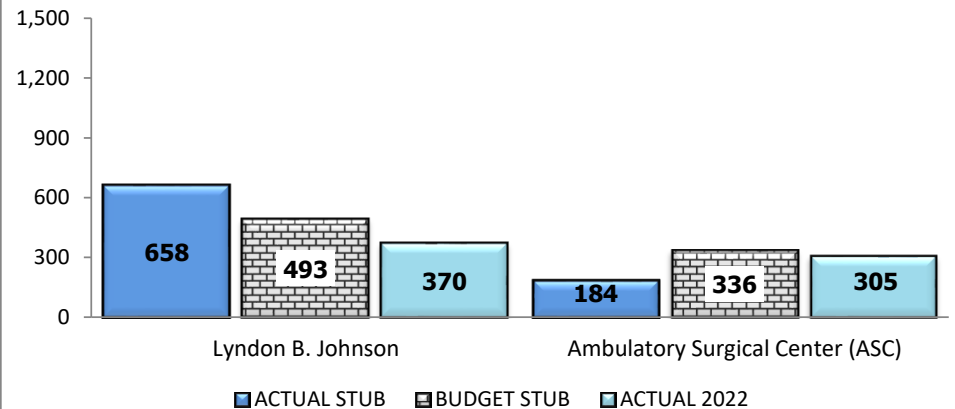
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

March FY STUB

### BT Emergency Visits - CM

Actual	Budget	Prior Year
6,404	6,220	6,134

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
6,404	6,220	6,134

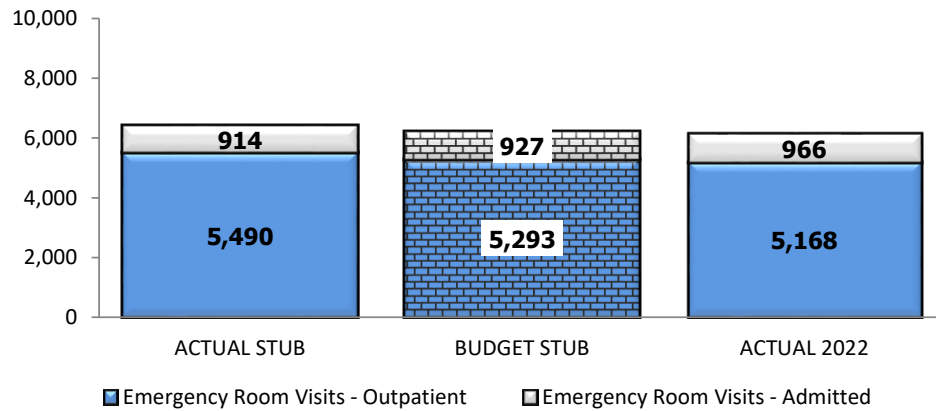
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
6,237	6,147	6,258

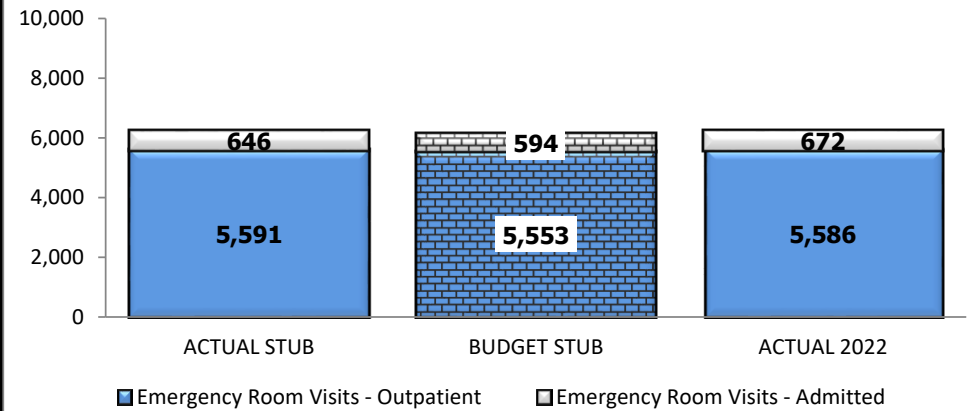
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
6,237	6,147	6,258

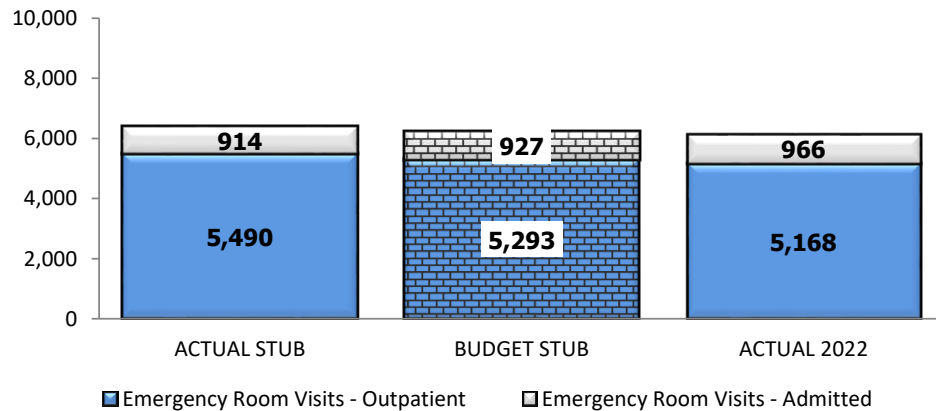
### Ben Taub EC Visits - Current Month



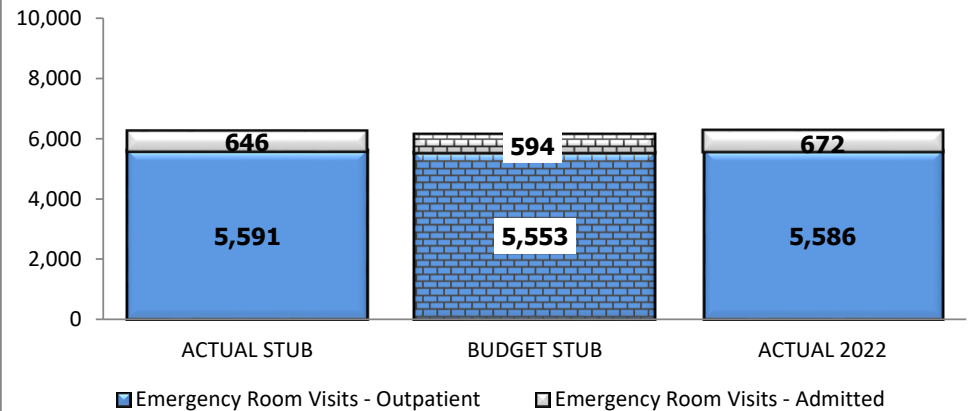
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health System

## Statistical Highlights - Births

March FY STUB

### BT Births - CM

Actual	Budget	Prior Year
240	222	208

### BT Births - YTD

Actual	Budget	Prior Year
240	222	208

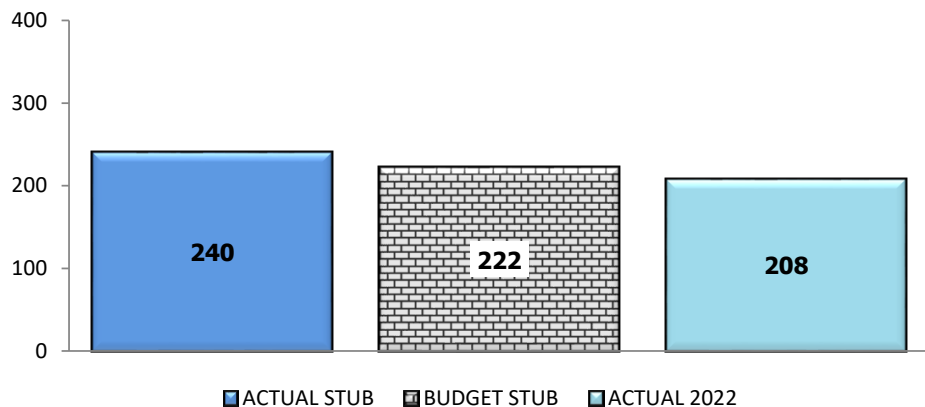
### LBJ Births - CM

Actual	Budget	Prior Year
190	117	133

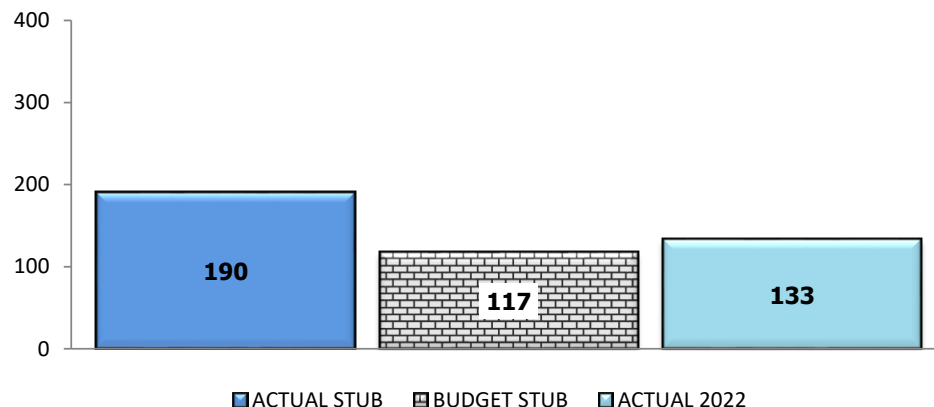
### LBJ Births - YTD

Actual	Budget	Prior Year
190	117	133

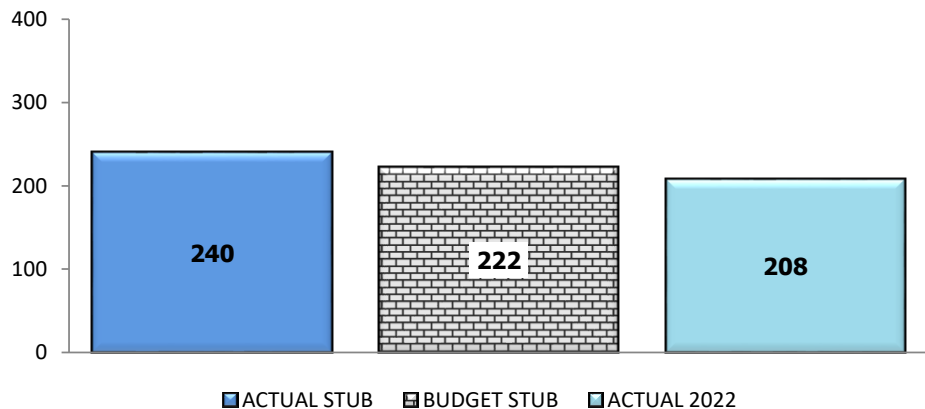
### Ben Taub Births - Current Month



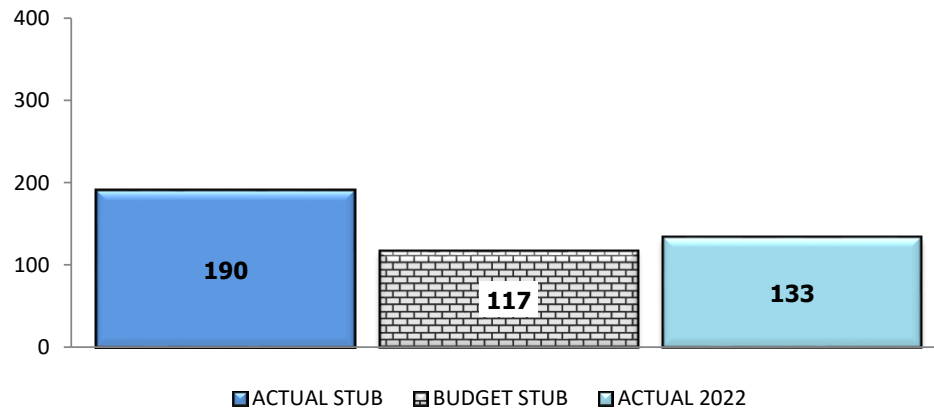
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

March FY STUB

### BT Adjusted Patient Days - CM

19,444

### BT Adjusted Patient Days - YTD

19,444

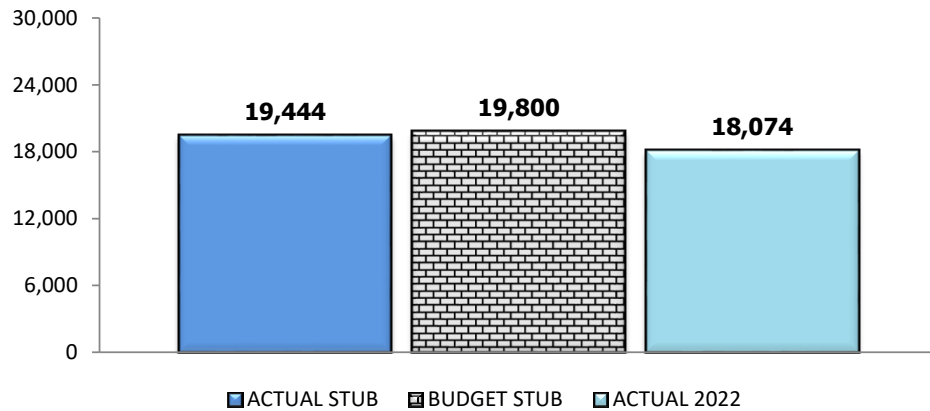
### LBJ Adjusted Patient Days - CM

12,739

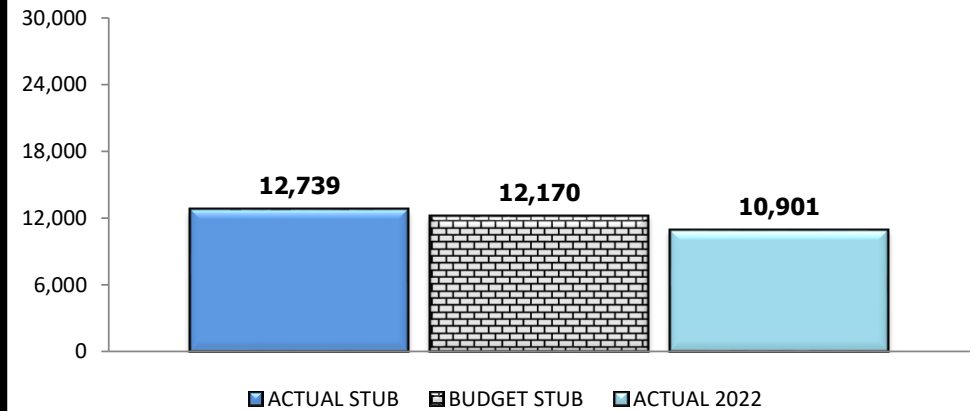
### LBJ Adjusted Patient Days - YTD

12,739

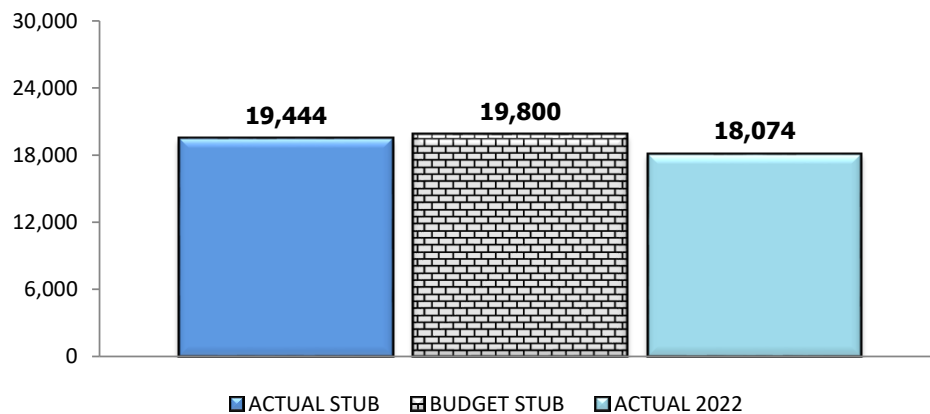
**Ben Taub APD - Current Month**



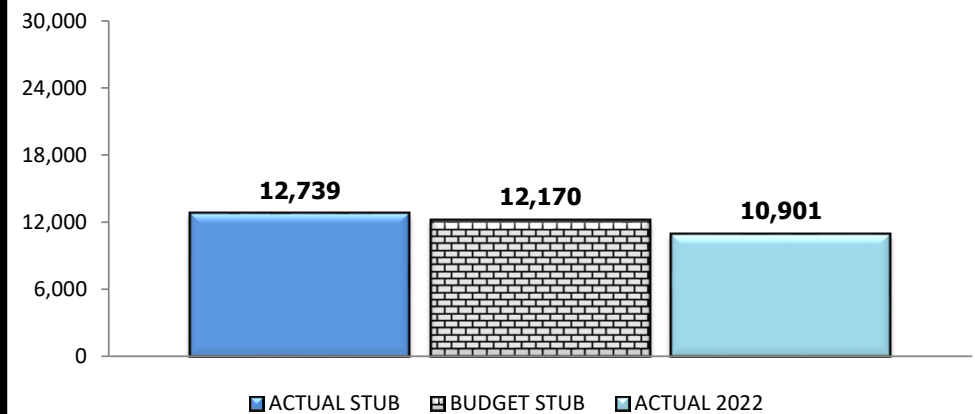
**Lyndon B. Johnson APD - Current Month**



**Ben Taub APD - YTD**



**Lyndon B. Johnson APD - YTD**



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

March FY STUB

### BT Average Daily Census - CM

365.8

### BT Average Daily Census - YTD

365.8

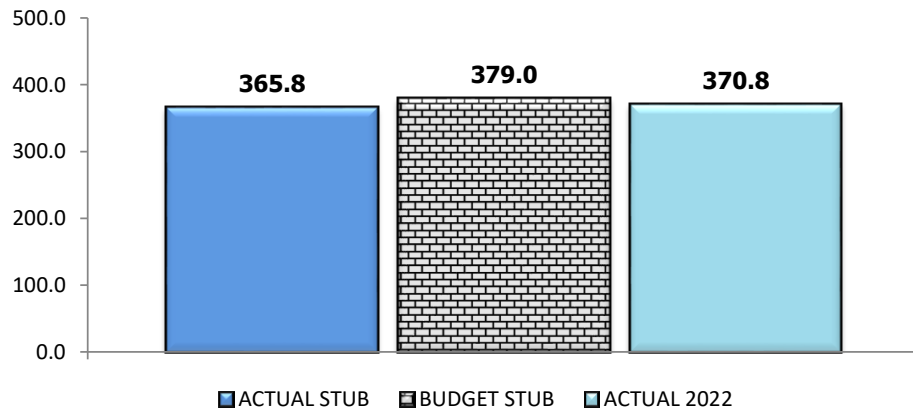
### LBJ Average Daily Census - CM

219.2

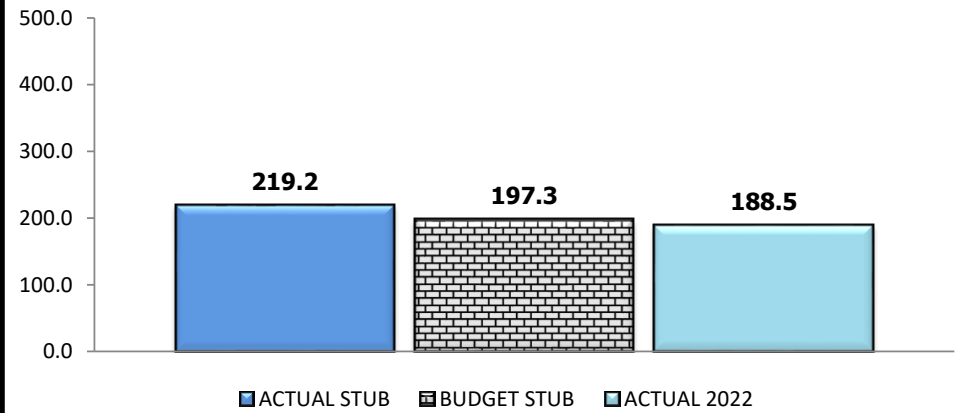
### LBJ Average Daily Census - YTD

219.2

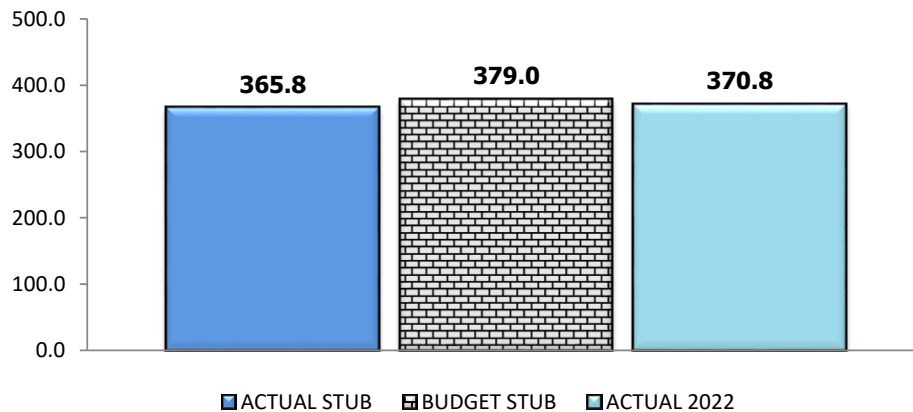
#### Ben Taub ADC - Current Month



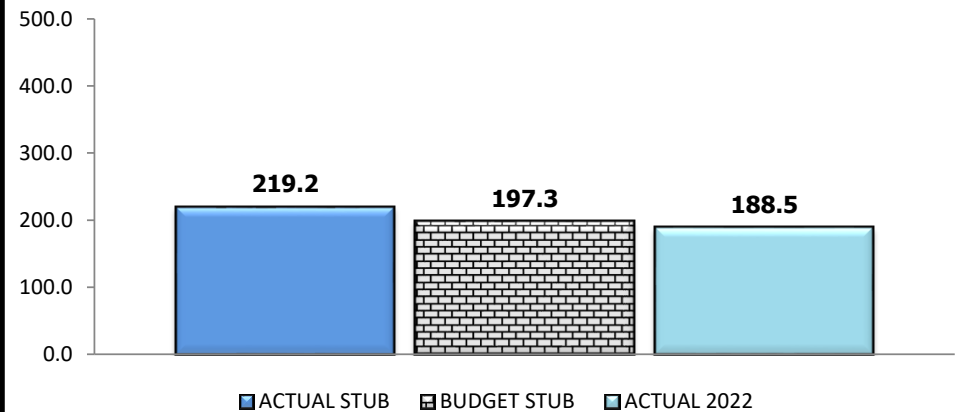
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

March FY STUB

### BT Inpatient ALOS - CM

5.96

### BT Inpatient ALOS - YTD

5.96

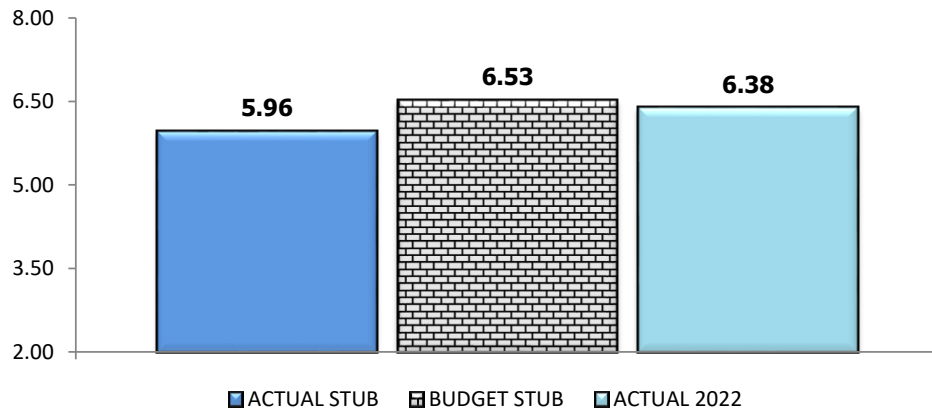
### LBJ Inpatient ALOS - CM

5.47

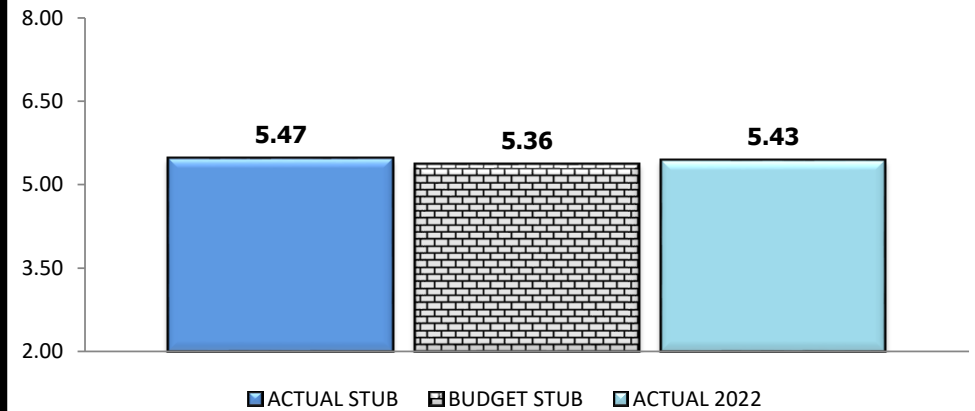
### LBJ Inpatient ALOS - YTD

5.47

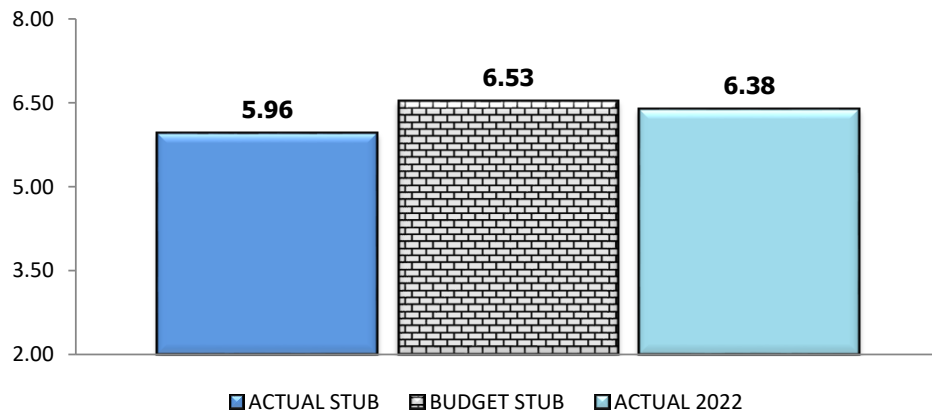
#### Ben Taub ALOS - Current Month



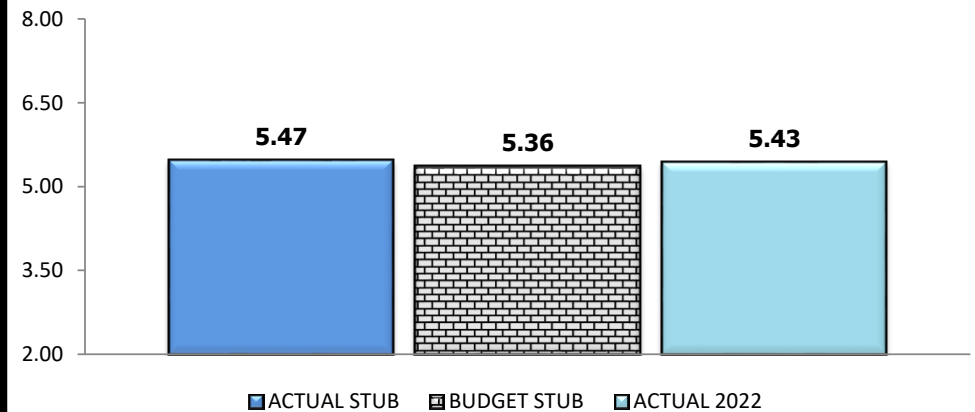
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD





# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

March FY STUB

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.832	2.001

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.832	2.001

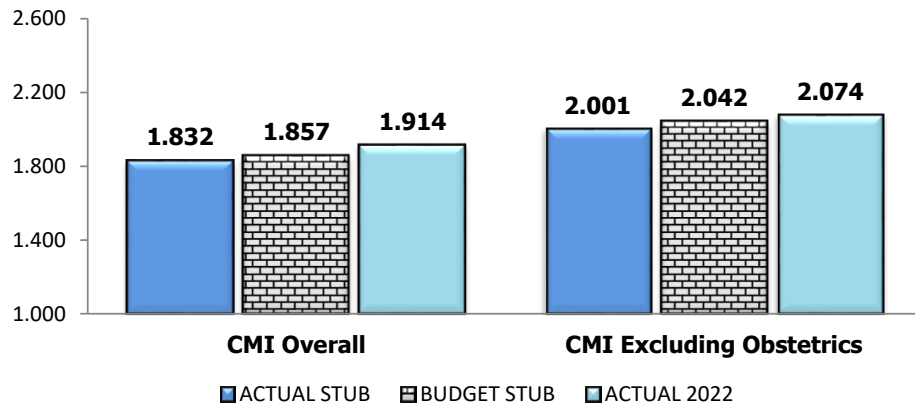
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.586	1.773

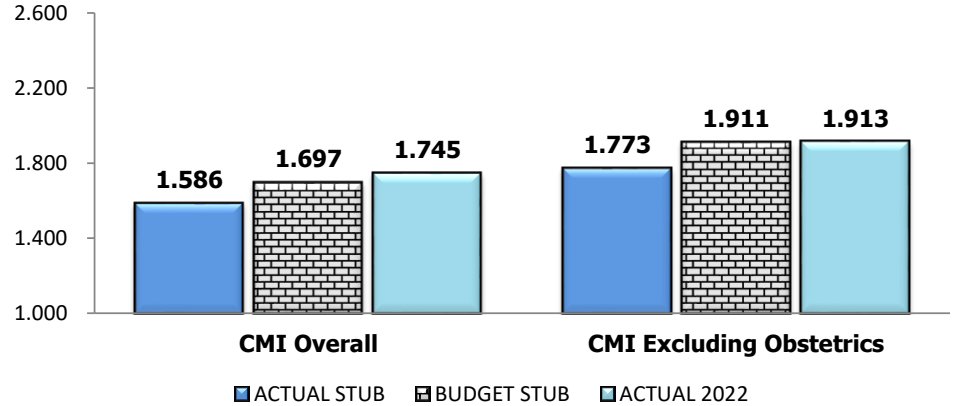
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.586	1.773

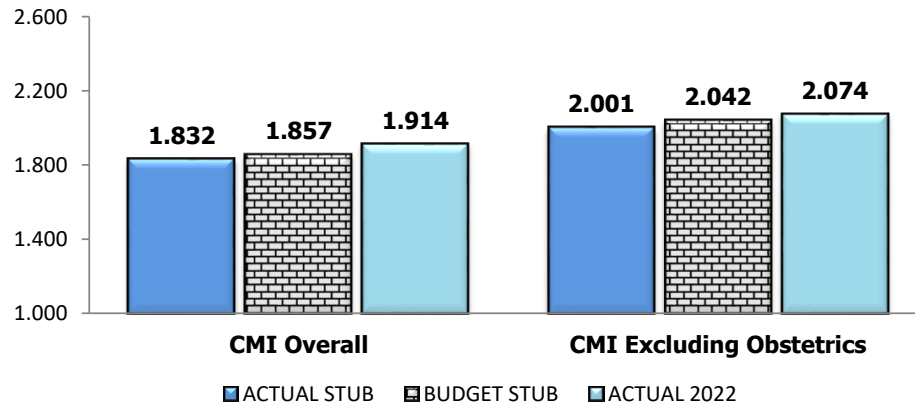
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

