



# Financial Statements

As of the Month Ended April 30, 2024  
Subject to Audit



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# Financial Highlights Review

As of April 30, 2024

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Operating income for April was \$35.2 million compared to a budgeted income of \$21.5 million.

Total net revenue for April of \$227.9 million was \$5.2 million or 2.2% less than budget. Net patient revenue was \$6.8 million higher than budget while Medicaid Supplemental programs were \$15.6 million less than expected primarily due to timing.

In April, total expenses of \$192.6 million were \$19.0 million or 9.0% less than budget. Total labor costs were \$10.0 million less than budget due to lower benefits expense, primarily lower pension expense based on the recently issued actuarial report. Total services had a favorable variance of \$4.8 million driven mostly by purchased services and lower than planned medical insurance subsidy. Interest expense was \$6.7 million less than planned due to the timing of the new bond issuance shifting to FY 2025.

Also in April, total patient days and average daily census increased 2.8% compared to budget. Inpatient case mix index, a measure of patient acuity, was 7.4% higher than planned with length of stay 13.7% more than budget. Emergency room visits were 16.2% higher than planned for the month. Total clinic visits, including telehealth, were 0.5% higher compared to budget. Births were down 3.5% for the month.

Total cash receipts for April were \$79.9 million. The System has \$1,692.8 million in unrestricted cash, cash equivalents and investments, representing 271.4 days cash on hand. Harris Health System has \$177.2 million in net accounts receivable, representing 87.3 days of outstanding patient accounts receivable at April 30, 2024. The April balance sheet reflects a combined net receivable position of \$151.4 million under the various Medicaid Supplemental programs. The current portion of ad valorem taxes receivable is \$25.6 million, which is offset by ad valorem tax collections as received. Deferred ad valorem tax revenue is \$378.8 million, and is released as ad valorem tax revenue is recognized. As of April 30, 2024, \$873.0 million ad valorem tax collections were received and \$530.3 million in current ad valorem tax revenue was recognized.

# Income Statement

As of April 30, 2024 and 2023 (in \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 66.3	\$ 59.4	11.5%	\$ 432.1	\$ 408.9	5.7%	\$ 422.6	2.2%
Medicaid Supplemental Programs	52.4	68.0	-23.0%	380.3	476.3	-20.1%	402.6	-5.5%
Other Operating Revenue	10.3	10.2	1.0%	76.3	71.3	7.0%	70.8	7.7%
<b>Total Operating Revenue</b>	<b>\$ 129.0</b>	<b>\$ 137.7</b>	<b>-6.3%</b>	<b>\$ 888.7</b>	<b>\$ 956.5</b>	<b>-7.1%</b>	<b>\$ 896.0</b>	<b>-0.8%</b>
Net Ad Valorem Taxes	75.9	74.7	1.6%	528.8	523.0	1.1%	486.3	8.8%
Net Tobacco Settlement Revenue	15.2	15.2	0.2%	15.2	15.2	0.2%	15.2	0.2%
Capital Gifts & Grants	-	-	0.0%	-	-	0.0%	9.5	-100.0%
Interest Income & Other	7.8	5.5	40.3%	43.6	38.8	12.3%	41.5	5.1%
<b>Total Nonoperating Revenue</b>	<b>\$ 98.9</b>	<b>\$ 95.4</b>	<b>3.6%</b>	<b>\$ 587.6</b>	<b>\$ 577.0</b>	<b>1.8%</b>	<b>\$ 552.4</b>	<b>6.4%</b>
<b>Total Net Revenue</b>	<b>\$ 227.9</b>	<b>\$ 233.1</b>	<b>-2.2%</b>	<b>\$ 1,476.3</b>	<b>\$ 1,533.4</b>	<b>-3.7%</b>	<b>\$ 1,448.5</b>	<b>1.9%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 77.8	\$ 78.5	0.9%	\$ 550.5	\$ 561.0	1.9%	\$ 506.6	-8.7%
Employee Benefits	20.2	29.5	31.4%	185.2	206.4	10.3%	165.1	-12.1%
<b>Total Labor Cost</b>	<b>\$ 98.0</b>	<b>\$ 108.0</b>	<b>9.2%</b>	<b>\$ 735.7</b>	<b>\$ 767.4</b>	<b>4.1%</b>	<b>\$ 671.7</b>	<b>-9.5%</b>
Supply Expenses	27.0	26.5	-2.0%	171.2	185.4	7.7%	167.9	-1.9%
Physician Services	36.8	37.3	1.3%	253.8	260.8	2.7%	240.1	-5.7%
Purchased Services	22.6	27.0	16.2%	155.3	187.9	17.3%	142.4	-9.1%
Depreciation & Interest	8.2	12.9	36.5%	58.6	71.0	17.4%	48.9	-20.0%
<b>Total Operating Expense</b>	<b>\$ 192.6</b>	<b>\$ 211.6</b>	<b>9.0%</b>	<b>\$ 1,374.6</b>	<b>\$ 1,472.4</b>	<b>6.6%</b>	<b>\$ 1,271.0</b>	<b>-8.2%</b>
<b>Operating Income (Loss)</b>	<b>\$ 35.2</b>	<b>\$ 21.5</b>		<b>\$ 101.7</b>	<b>\$ 61.0</b>		<b>\$ 177.5</b>	
<b>Total Margin %</b>	<b>15.5%</b>	<b>9.2%</b>		<b>6.9%</b>	<b>4.0%</b>		<b>12.3%</b>	

# Balance Sheet

**HARRISHEALTH**  
SYSTEM

April 30, 2024 and 2023 (in \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 1,692.8	\$ 1,767.9
Net Patient Accounts Receivable	177.2	139.7
Net Ad Valorem Taxes, Current Portion	25.6	15.9
Other Current Assets	221.0	129.2
<b>Total Current Assets</b>	<b>\$ 2,116.6</b>	<b>\$ 2,052.7</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 552.9	\$ 416.5
Construction in Progress	150.8	203.7
Right of Use Assets	39.5	42.1
<b>Total Capital Assets</b>	<b>\$ 743.2</b>	<b>\$ 662.2</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 38.7	\$ 40.3
LPPF Restricted Cash	51.3	7.5
Capital Gift Proceeds	55.1	46.5
Other - Restricted	1.0	1.0
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 146.1</b>	<b>\$ 95.2</b>
Other Assets	45.5	35.8
Deferred Outflows of Resources	223.3	188.5
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 3,274.6</b>	<b>\$ 3,034.4</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 212.2	\$ 239.4
Employee Compensation & Related Liabilities	134.7	130.8
Deferred Revenue - Ad Valorem	378.8	350.9
Estimated Third-Party Payor Settlements	30.5	13.9
Current Portion Long-Term Debt and Capital Leases	37.2	20.0
<b>Total Current Liabilities</b>	<b>\$ 793.4</b>	<b>\$ 755.0</b>
Long-Term Debt	282.1	315.2
Net Pension & Post Employment Benefits Liability	762.1	598.9
Other Long-Term Liabilities	6.8	7.8
Deferred Inflows of Resources	115.1	218.7
<b>Total Liabilities</b>	<b>\$ 1,959.5</b>	<b>\$ 1,895.5</b>
<b>Total Net Assets</b>	<b>\$ 1,315.1</b>	<b>\$ 1,138.9</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 3,274.6</b>	<b>\$ 3,034.4</b>

# Cash Flow Summary

As of April 30, 2024 and 2023 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	\$ 48.7	\$ 72.8	\$ 469.3	\$ 409.9
Medicaid Supplemental Programs	(24.2)	362.3	633.6	869.7
Net Ad Valorem Taxes	18.8	18.7	873.0	813.2
Tobacco Settlement	-	-	15.2	15.2
Other Revenue	36.7	11.6	168.6	160.8
<b>Total Cash Receipts</b>	<b>\$ 79.9</b>	<b>\$ 465.5</b>	<b>\$ 2,159.7</b>	<b>\$ 2,268.7</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	\$ 136.4	\$ 131.0	\$ 788.4	\$ 764.1
Supplies	30.1	28.9	182.8	174.6
Physician Services	42.1	34.9	244.2	231.2
Purchased Services	27.4	22.3	158.3	129.4
Capital Expenditures	15.2	13.2	88.8	73.2
Debt and Interest Payments	0.3	0.3	6.2	19.2
Other Uses	(4.0)	(6.7)	10.8	(68.0)
<b>Total Cash Disbursements</b>	<b>\$ 247.4</b>	<b>\$ 223.8</b>	<b>\$ 1,479.5</b>	<b>\$ 1,323.6</b>
<b>Net Change</b>	<b>\$ (167.5)</b>	<b>\$ 241.7</b>	<b>\$ 680.2</b>	<b>\$ 945.1</b>
Unrestricted Cash, Cash Equivalents and Investments - Beginning of year			\$ 1,012.6	
Net Change			680.2	
<b>Unrestricted Cash, Cash Equivalents and Investments - End of period</b>			<b>\$ 1,692.8</b>	

# Performance Ratios

As of April 30, 2024 and 2023 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	15.5%	9.2%	6.9%	4.0%	12.3%
Run Rate per Day (In\$ Millions)	\$ 6.2	\$ 6.9	\$ 6.2	\$ 6.7	\$ 5.8
Salary, Wages & Benefit per APD	\$ 2,298	\$ 2,587	\$ 2,410	\$ 2,626	\$ 2,323
Supply Cost per APD	\$ 633	\$ 634	\$ 561	\$ 635	\$ 581
Physician Services per APD	\$ 862	\$ 892	\$ 831	\$ 892	\$ 830
<b>Total Expense per APD</b>	<b>\$ 4,516</b>	<b>\$ 5,069</b>	<b>\$ 4,502</b>	<b>\$ 5,039</b>	<b>\$ 4,395</b>
Overtime as a % of Total Salaries	3.2%	2.8%	3.3%	2.9%	3.6%
Contract as a % of Total Salaries	4.0%	4.3%	4.4%	4.4%	5.2%
Full-time Equivalent Employees	10,358	10,175	10,337	10,185	9,873
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			2.6		2.7
Unrestricted Cash (In \$ Millions)			\$ 1,692.8	\$ 1,242.5	\$ 1,767.9
Days Cash on Hand			271.4	184.3	303.4
Days Revenue in Accounts Receivable			87.3	87.8	70.1
Days in Accounts Payable			45.6		49.8
Capital Expenditures/Depreciation & Amortization			178.5%		174.1%
Average Age of Plant(years)			10.5		11.7

# Harris Health System

## Key Indicators



# Statistical Highlights

As of April 30, 2024 and 2023

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	42,649	40,202	6.1%	305,308	290,644	5.0%	289,654	5.4%
Outpatient % of Adjusted Volume	64.5%	61.7%	4.6%	62.6%	60.9%	2.8%	60.6%	3.4%
Primary Care Clinic Visits	46,907	47,586	-1.4%	311,411	316,811	-1.7%	307,878	1.1%
Specialty Clinic Visits	22,310	21,421	4.2%	142,869	140,480	1.7%	141,901	0.7%
Telehealth Clinic Visits	10,344	10,144	2.0%	67,902	76,627	-11.4%	75,743	-10.4%
<b>Total Clinic Visits</b>	<b>79,561</b>	<b>79,151</b>	<b>0.5%</b>	<b>522,182</b>	<b>533,918</b>	<b>-2.2%</b>	<b>525,522</b>	<b>-0.6%</b>
Emergency Room Visits - Outpatient	12,499	10,694	16.9%	81,320	75,455	7.8%	75,174	8.2%
Emergency Room Visits - Admitted	1,788	1,603	11.5%	12,677	11,474	10.5%	12,638	0.3%
<b>Total Emergency Room Visits</b>	<b>14,287</b>	<b>12,297</b>	<b>16.2%</b>	<b>93,997</b>	<b>86,929</b>	<b>8.1%</b>	<b>87,812</b>	<b>7.0%</b>
Surgery Cases - Outpatient	1,047	962	8.8%	6,676	6,142	8.7%	6,428	3.9%
Surgery Cases - Inpatient	876	809	8.3%	5,669	5,967	-5.0%	5,536	2.4%
<b>Total Surgery Cases</b>	<b>1,923</b>	<b>1,771</b>	<b>8.6%</b>	<b>12,345</b>	<b>12,109</b>	<b>1.9%</b>	<b>11,964</b>	<b>3.2%</b>
<b>Total Outpatient Visits</b>	<b>125,778</b>	<b>129,202</b>	<b>-2.7%</b>	<b>855,692</b>	<b>869,162</b>	<b>-1.5%</b>	<b>862,339</b>	<b>-0.8%</b>
Inpatient Cases (Discharges)	2,344	2,714	-13.6%	17,919	18,579	-3.6%	18,462	-2.9%
Outpatient Observation Cases	1,083	938	15.5%	6,758	6,420	5.3%	5,639	19.8%
<b>Total Cases Occupying Patient Beds</b>	<b>3,427</b>	<b>3,652</b>	<b>-6.2%</b>	<b>24,677</b>	<b>24,999</b>	<b>-1.3%</b>	<b>24,101</b>	<b>2.4%</b>
Births	382	396	-3.5%	2,960	3,127	-5.3%	3,173	-6.7%
Inpatient Days	15,127	15,408	-1.8%	114,223	113,691	0.5%	114,260	0.0%
Outpatient Observation Days	3,709	2,907	27.6%	23,030	18,443	24.9%	18,085	27.3%
<b>Total Patient Days</b>	<b>18,836</b>	<b>18,315</b>	<b>2.8%</b>	<b>137,253</b>	<b>132,134</b>	<b>3.9%</b>	<b>132,345</b>	<b>3.7%</b>
Average Daily Census	627.9	610.5	2.8%	644.4	620.3	3.9%	624.3	3.2%
Average Operating Beds	707	702	0.7%	699	702	-0.4%	681	2.6%
Bed Occupancy %	88.8%	87.0%	2.1%	92.2%	88.4%	4.3%	91.7%	0.6%
Inpatient Average Length of Stay	6.45	5.68	13.7%	6.37	6.12	4.2%	6.19	3.0%
Inpatient Case Mix Index (CMI)	1.820	1.694	7.4%	1.705	1.694	0.6%	1.700	0.3%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	45.4%	44.3%	2.7%	43.9%	44.3%	-0.9%	44.9%	-2.2%
Medicaid & Medicaid Managed	18.0%	22.7%	-20.4%	19.4%	22.7%	-14.2%	23.5%	-17.2%
Medicare & Medicare Managed	11.0%	11.4%	-3.7%	11.8%	11.4%	3.1%	11.3%	4.4%
Commercial & Other	25.6%	21.7%	17.9%	25.0%	21.7%	15.1%	20.4%	22.3%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>248,228</b>			<b>248,699</b>	<b>-0.2%</b>
<b>Total New Patient - Rolling 12</b>				<b>89,635</b>			<b>86,588</b>	<b>3.5%</b>

# Harris Health System

## Statistical Highlights

April FY 2024

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,427	3,652	3,343

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
24,677	24,999	24,101

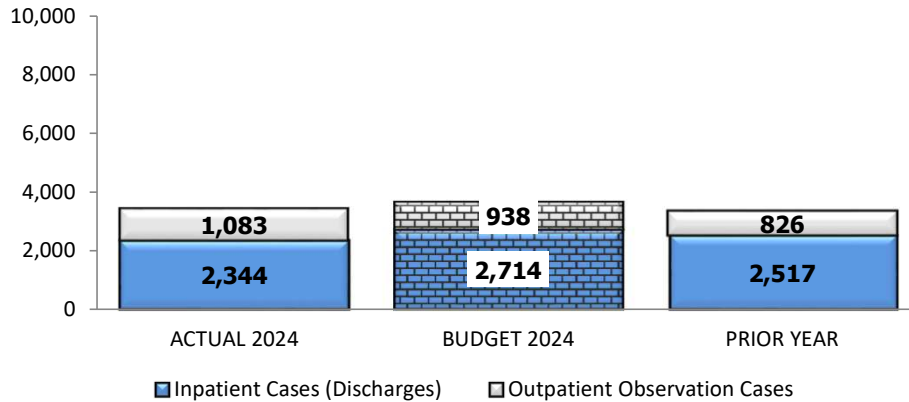
### Emergency Visits - CM

Actual	Budget	Prior Year
14,287	12,297	11,912

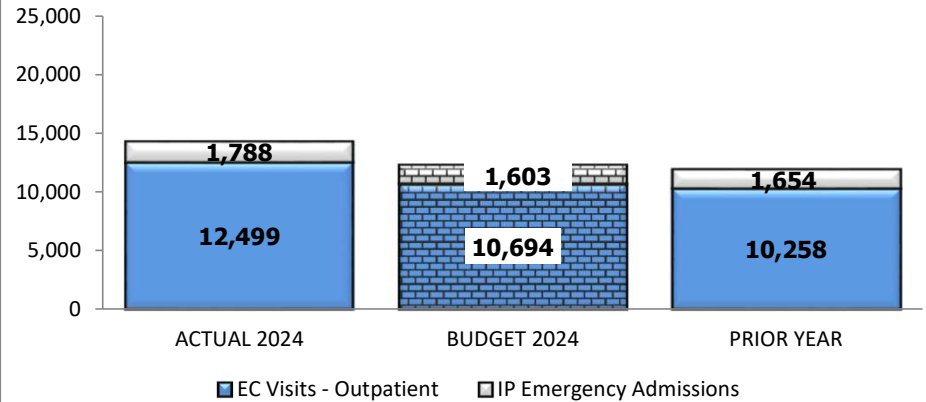
### Emergency Visits - YTD

Actual	Budget	Prior Year
93,997	86,929	87,812

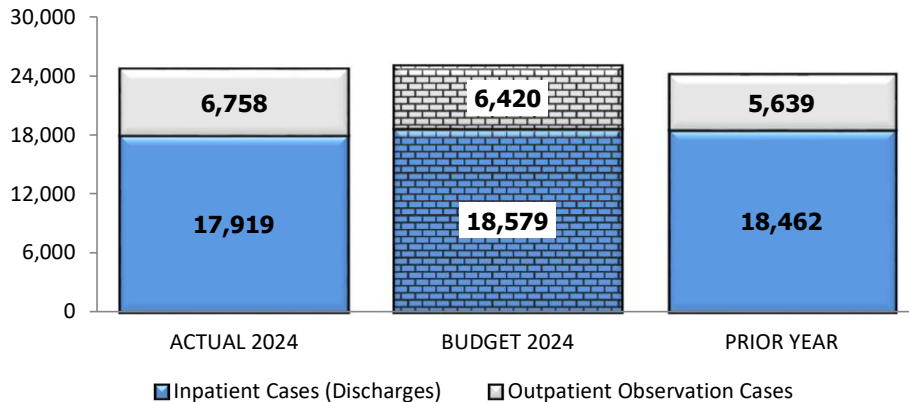
### Cases Occupying Beds - Current Month



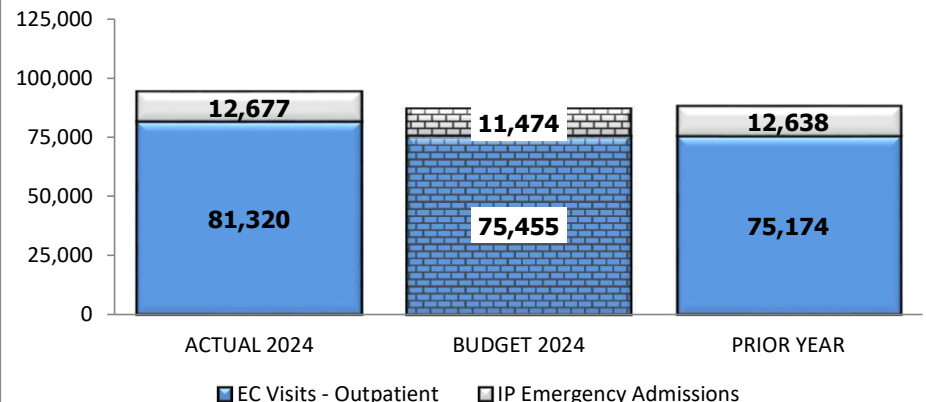
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

April FY 2024

### Surgery Cases - CM

Actual	Budget	Prior Year
1,923	1,771	1,637

### Surgery Cases - YTD

Actual	Budget	Prior Year
12,345	12,109	11,964

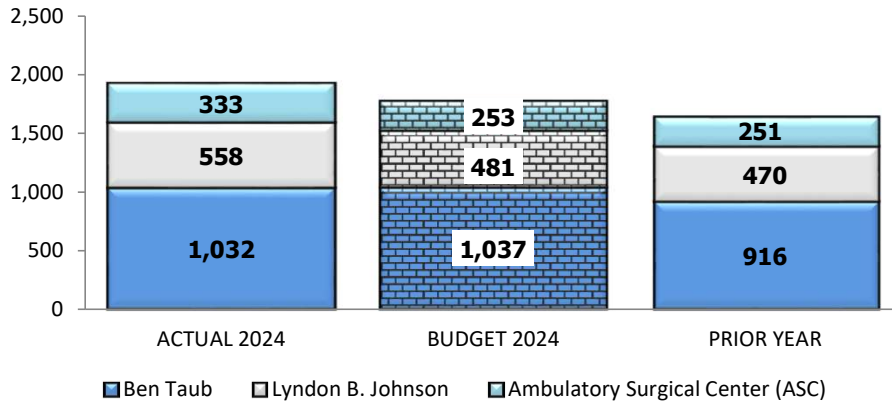
### Clinic Visits - CM

Actual	Budget	Prior Year
79,561	79,151	72,212

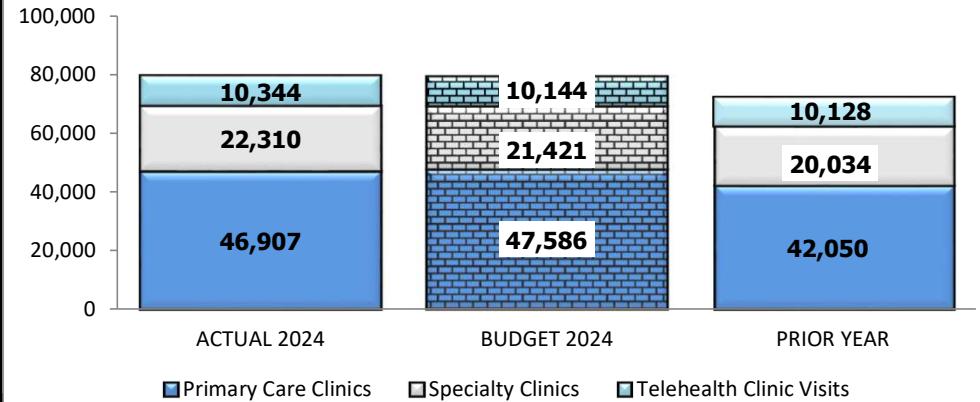
### Clinic Visits - YTD

Actual	Budget	Prior Year
522,182	533,918	525,522

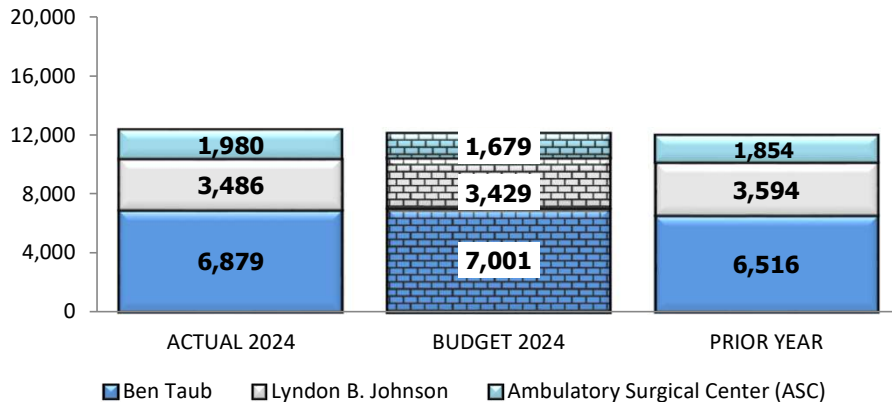
### Surgery Cases - Current Month



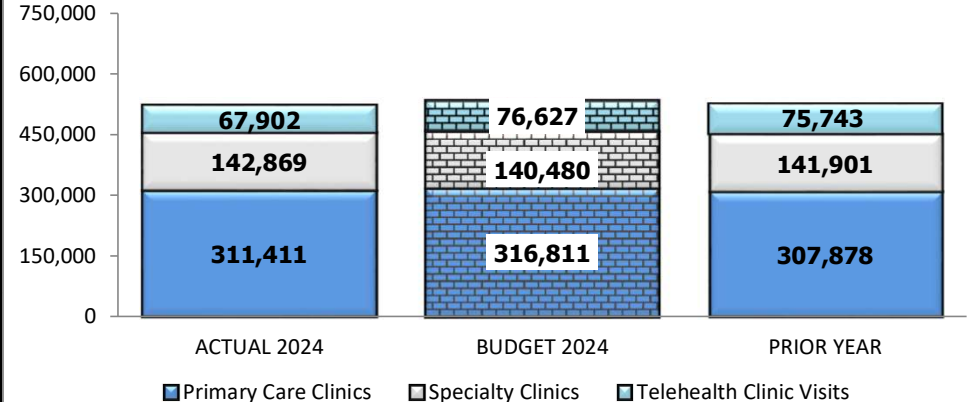
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

April FY 2024

### Adjusted Patient Days - CM

42,649

### Adjusted Patient Days - YTD

305,308

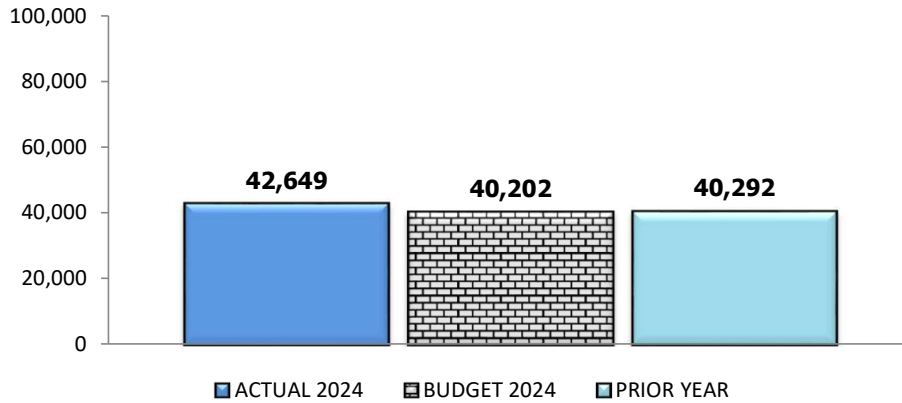
### Average Daily Census - CM

627.9

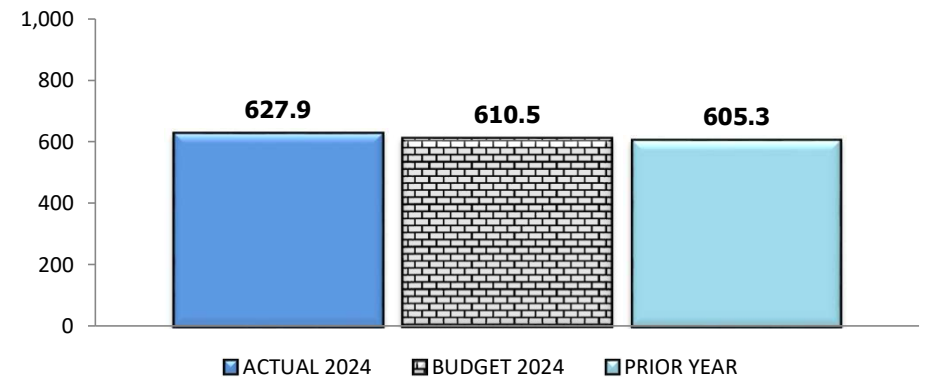
### Average Daily Census - YTD

644.4

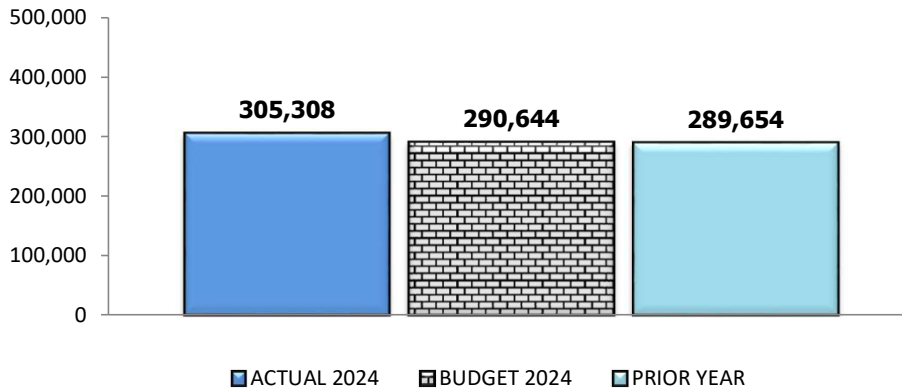
### Adjusted Patient Days - Current Month



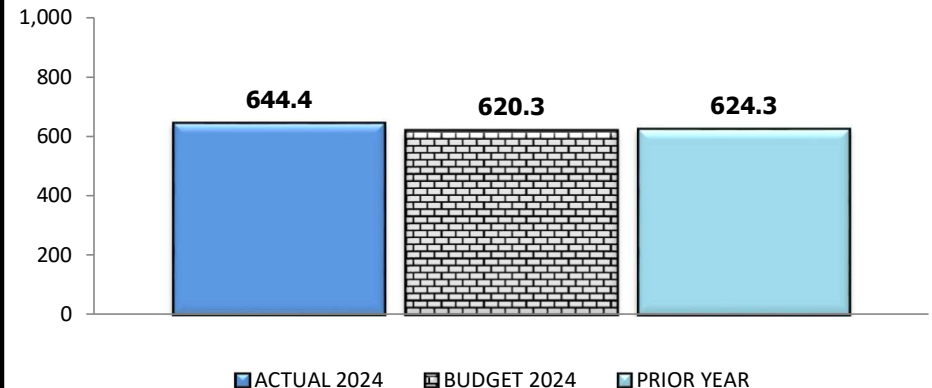
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

April FY 2024

### Inpatient ALOS - CM

6.45

### Inpatient ALOS - YTD

6.37

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.820

1.991

### Case Mix Index (CMI) - YTD

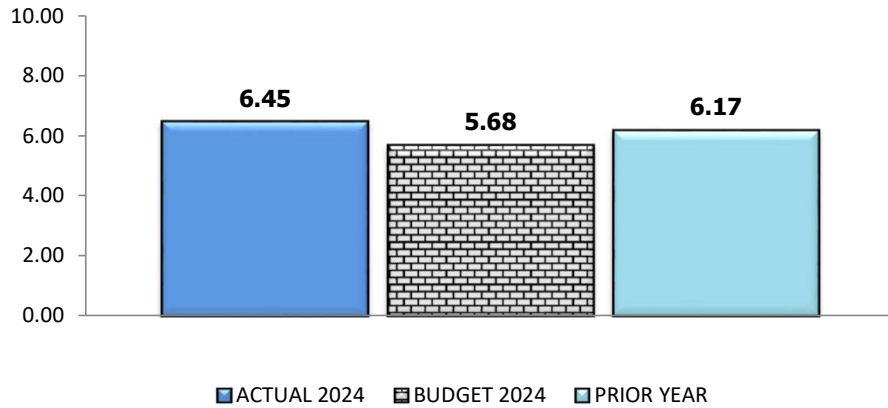
Overall

Excl. Obstetrics

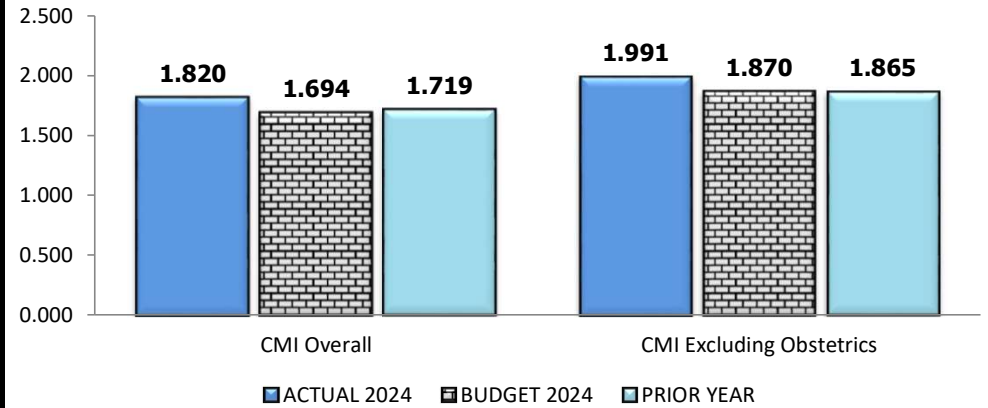
1.705

1.876

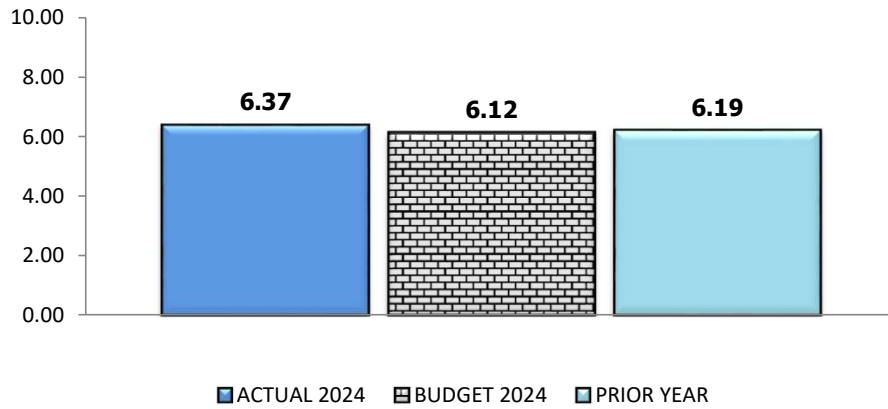
### Inpatient ALOS - Current Month



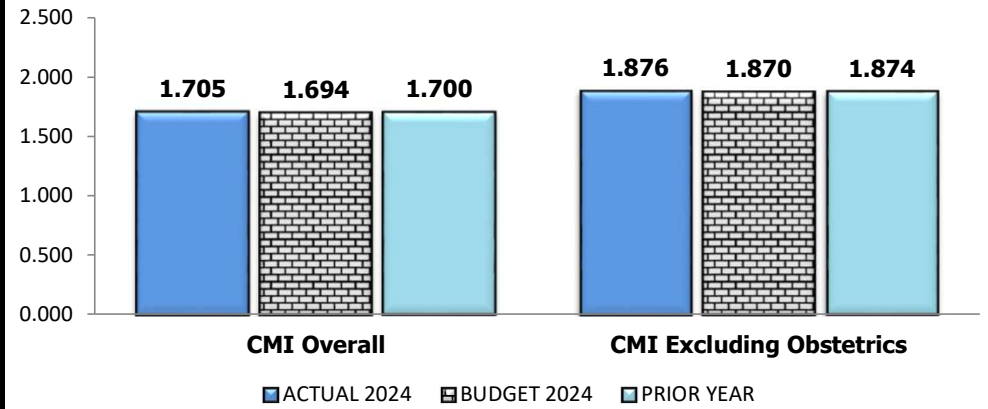
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

April FY 2024

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,995	2,221	2,006

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
14,622	15,059	14,315

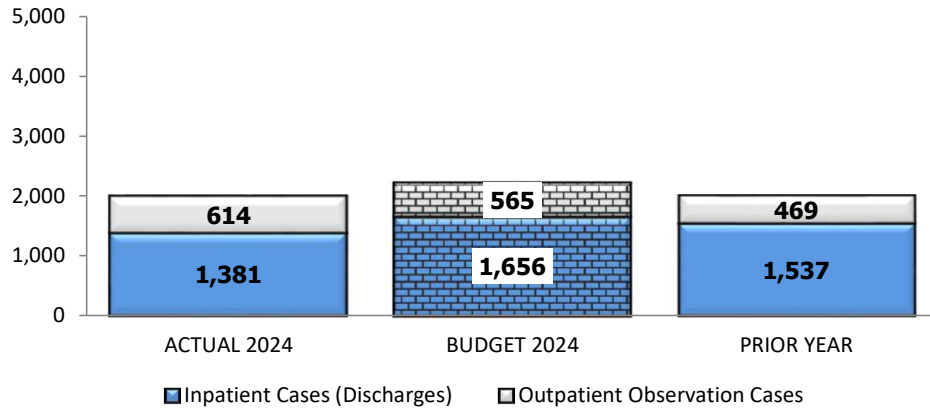
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,428	1,431	1,337

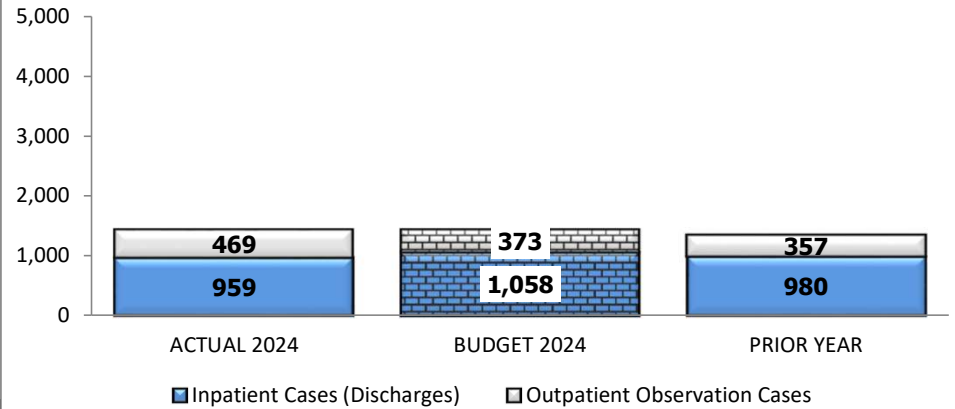
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
10,047	9,940	9,786

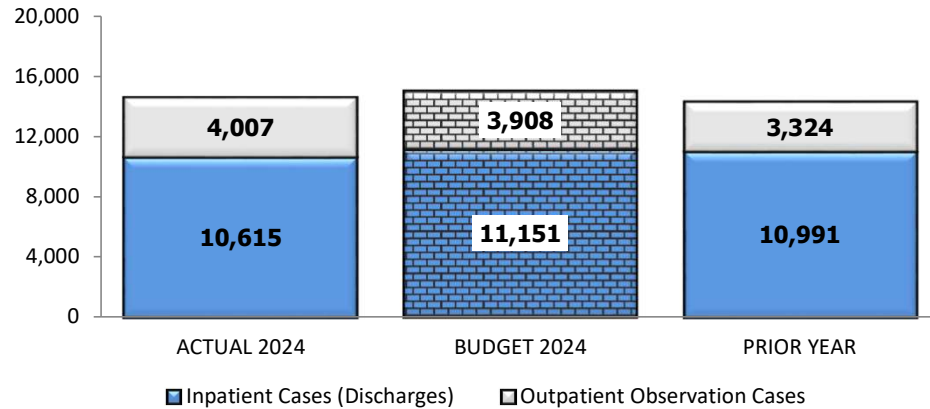
### Ben Taub Cases - Current Month



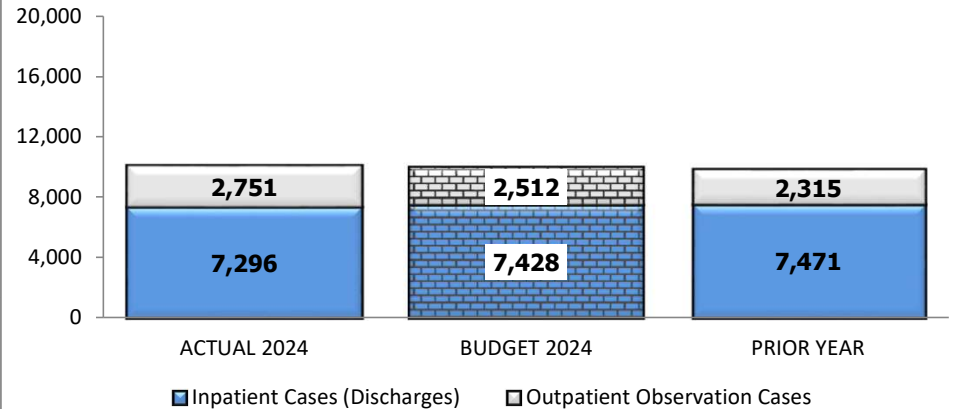
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health System

## Statistical Highlights - Surgery Cases

April FY 2024

### BT Surgery Cases - CM

Actual	Budget	Prior Year
1,032	1,037	916

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
6,879	7,001	6,516

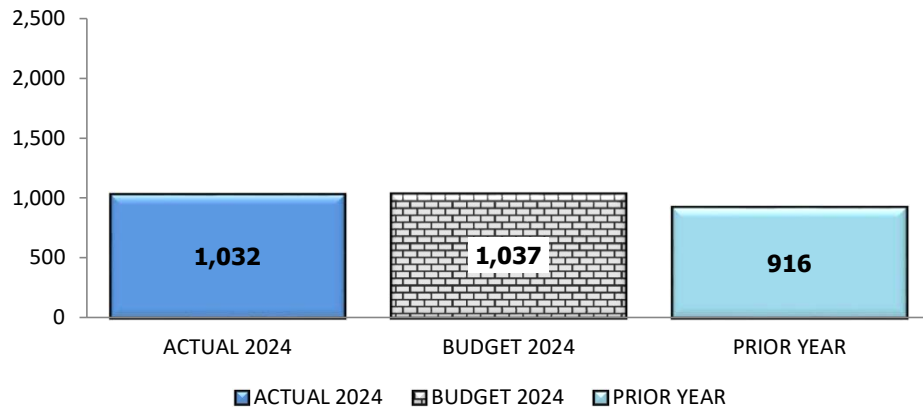
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
891	734	721

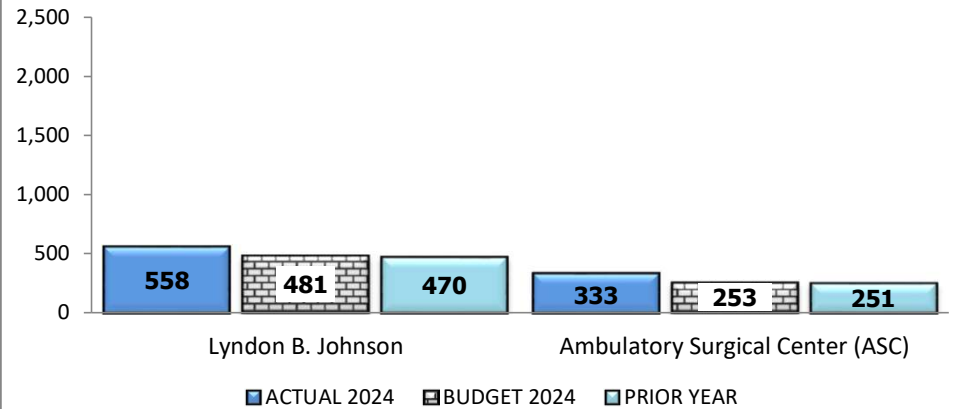
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
5,466	5,108	5,448

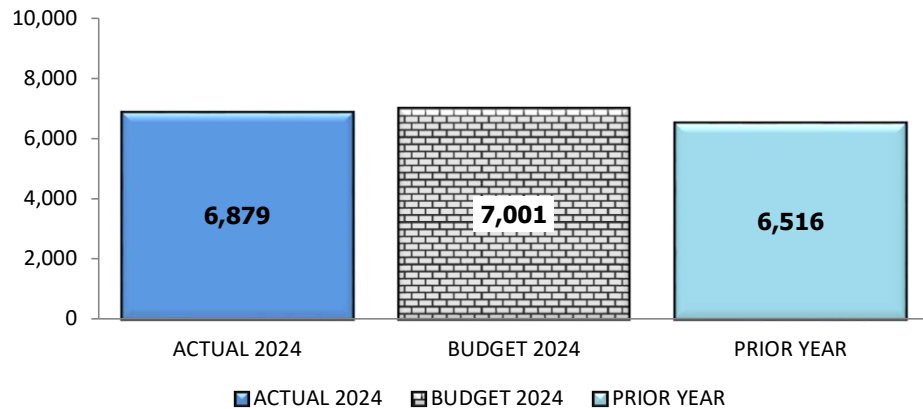
### Ben Taub OR Cases - Current Month



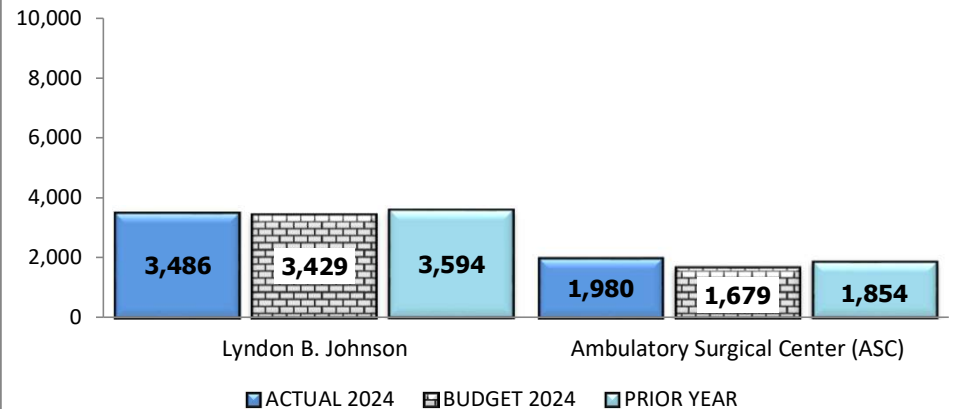
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

April FY 2024

### BT Emergency Visits - CM

Actual	Budget	Prior Year
7,054	5,989	5,981

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
48,114	42,427	42,676

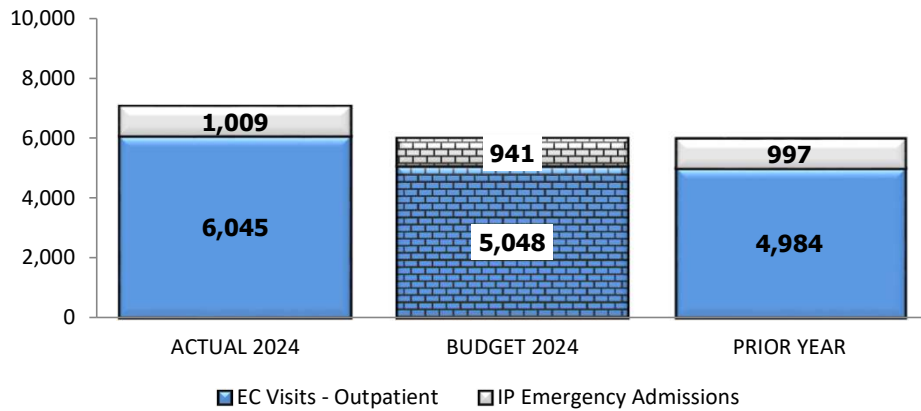
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
7,233	6,308	5,931

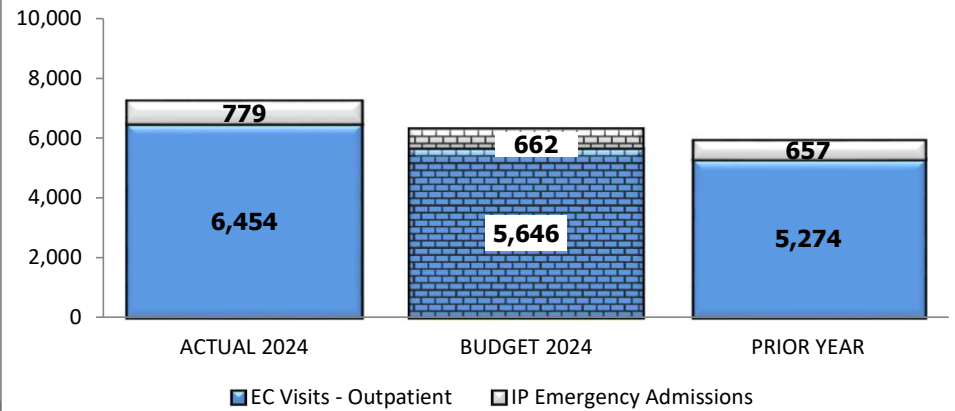
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
45,883	44,502	45,136

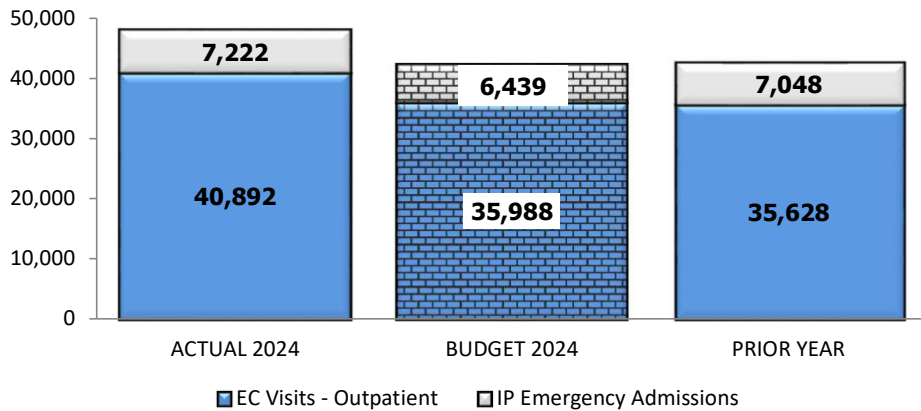
### Ben Taub EC Visits - Current Month



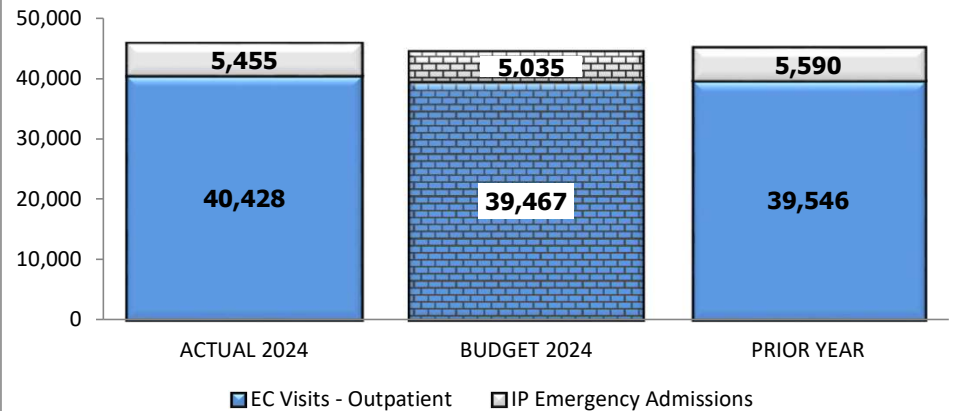
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health System

## Statistical Highlights - Births

April FY 2024

### BT Births - CM

Actual	Budget	Prior Year
201	228	214

### BT Births - YTD

Actual	Budget	Prior Year
1,622	1,836	1,877

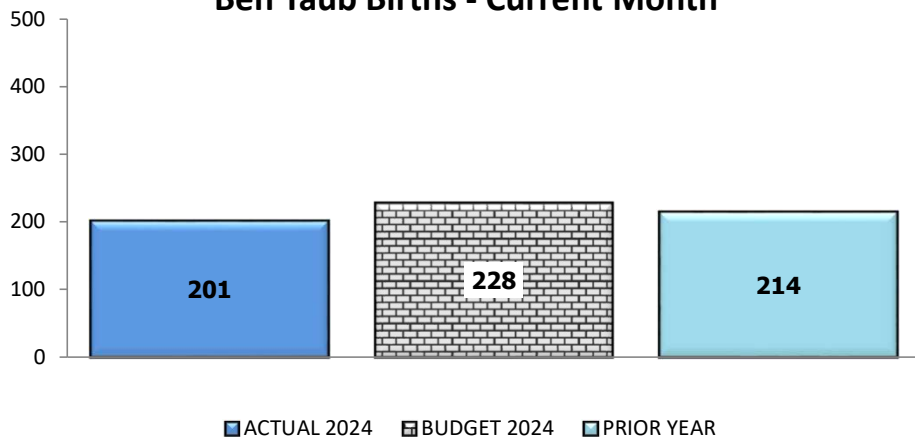
### LBJ Births - CM

Actual	Budget	Prior Year
181	168	158

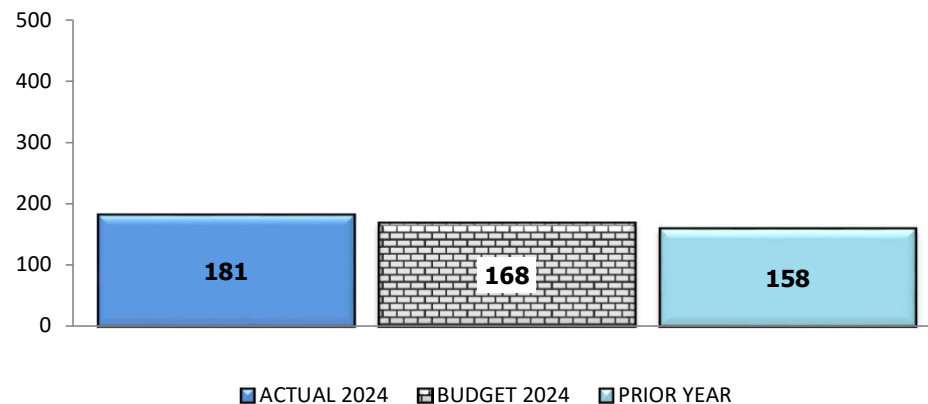
### LBJ Births - YTD

Actual	Budget	Prior Year
1,338	1,291	1,296

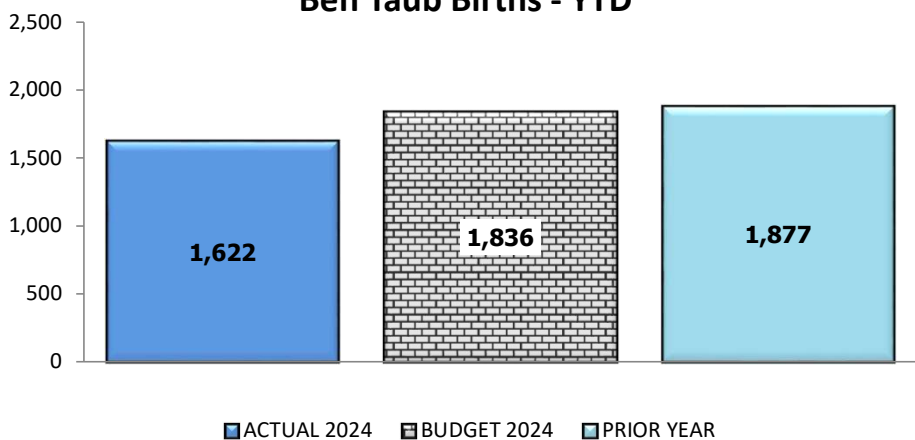
### Ben Taub Births - Current Month



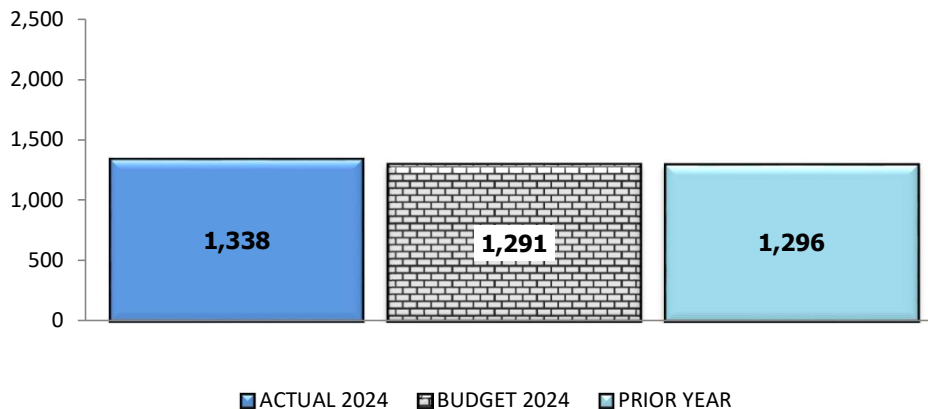
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

April FY 2024

### BT Adjusted Patient Days - CM

20,830

### BT Adjusted Patient Days - YTD

151,635

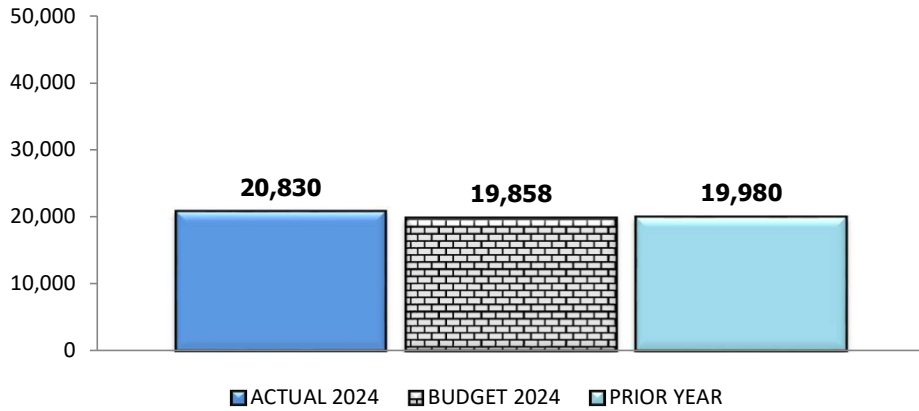
### LBJ Adjusted Patient Days - CM

13,066

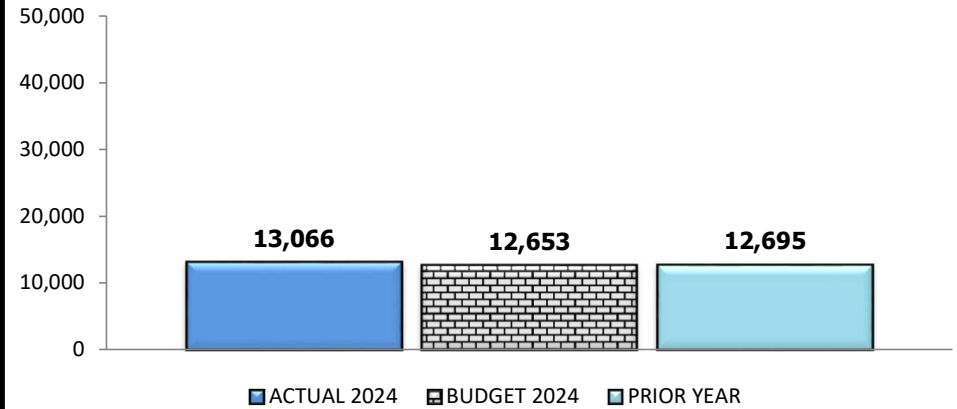
### LBJ Adjusted Patient Days - YTD

92,527

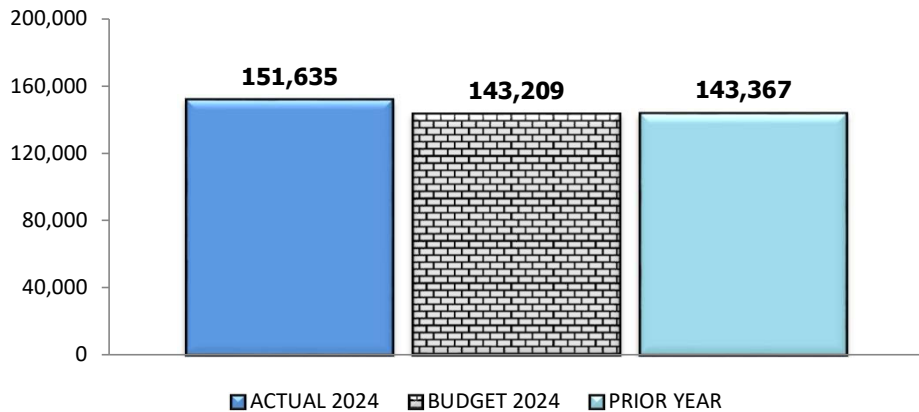
#### Ben Taub APD - Current Month



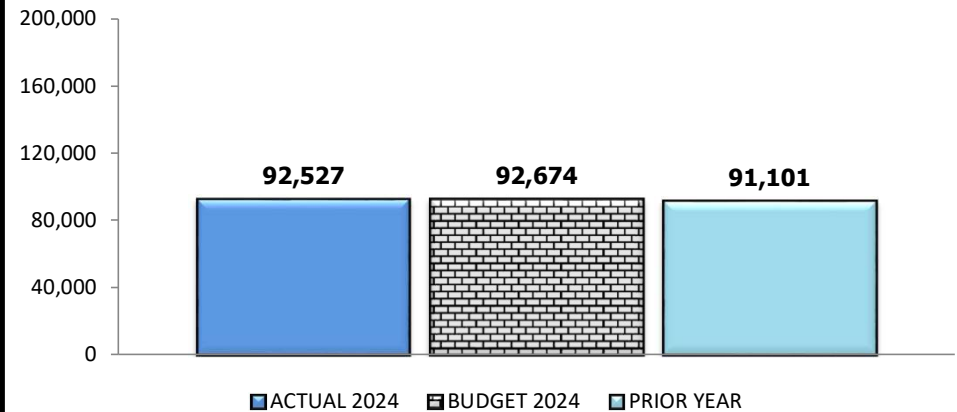
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

April FY 2024

### BT Average Daily Census - CM

404.0

### BT Average Daily Census - YTD

419.3

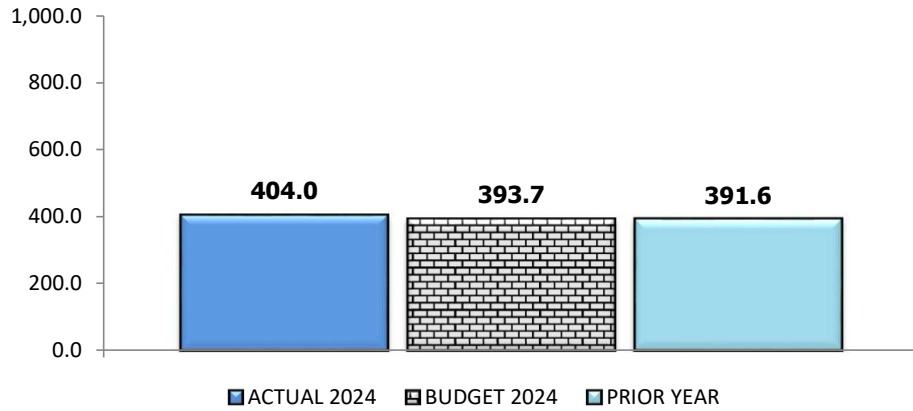
### LBJ Average Daily Census - CM

223.4

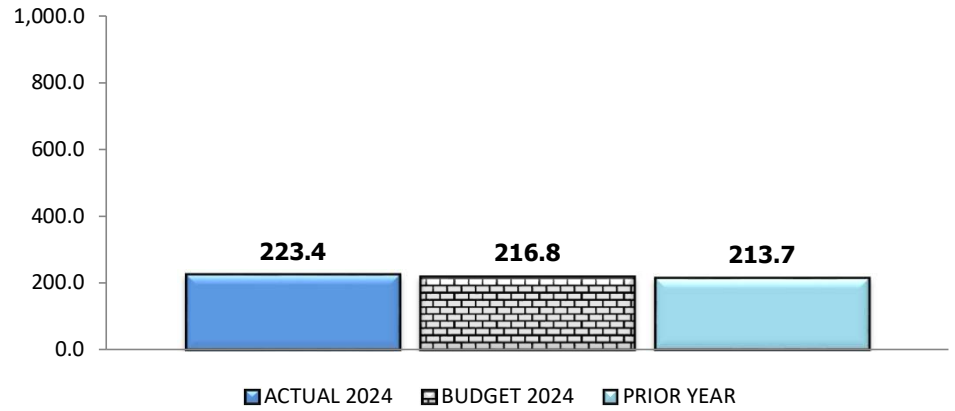
### LBJ Average Daily Census - YTD

225.0

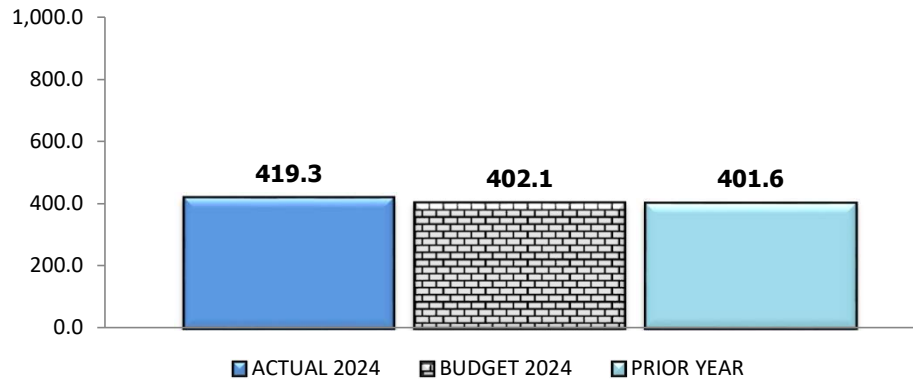
#### Ben Taub ADC - Current Month



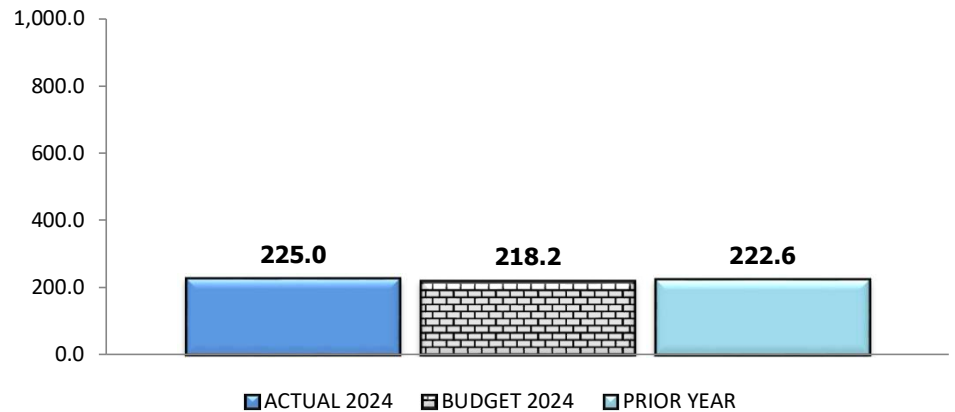
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

April FY 2024

### BT Inpatient ALOS - CM

7.08

### BT Inpatient ALOS - YTD

7.00

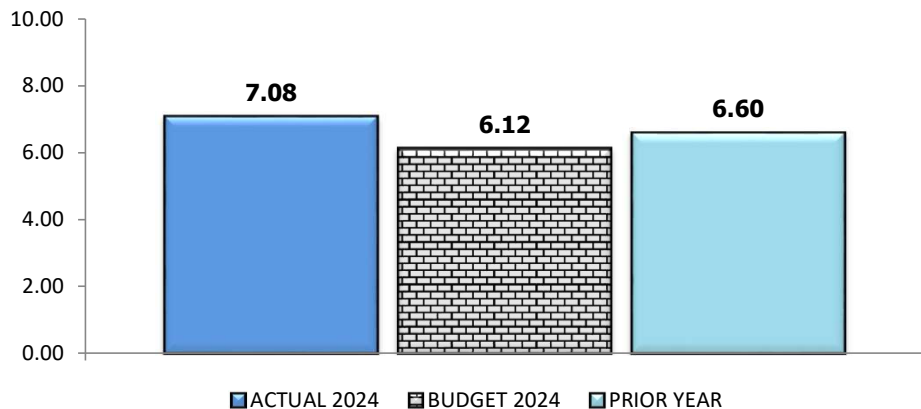
### LBJ Inpatient ALOS - CM

5.56

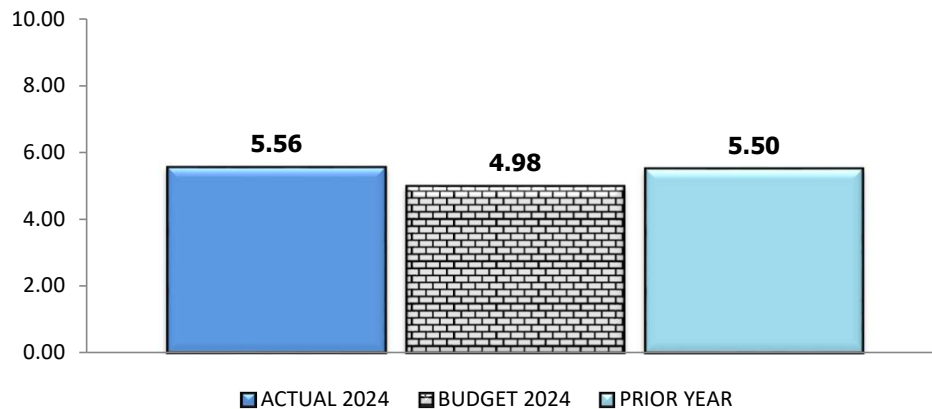
### LBJ Inpatient ALOS - YTD

5.47

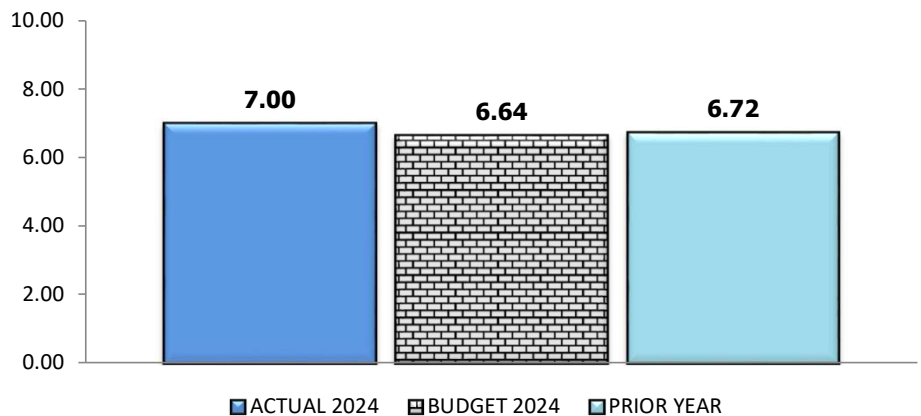
#### Ben Taub ALOS - Current Month



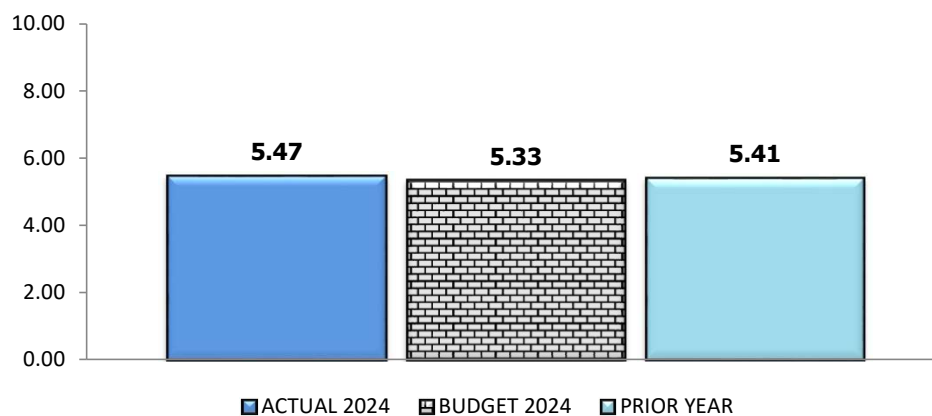
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD



# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

April FY 2024

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.953	2.112

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.819	1.998

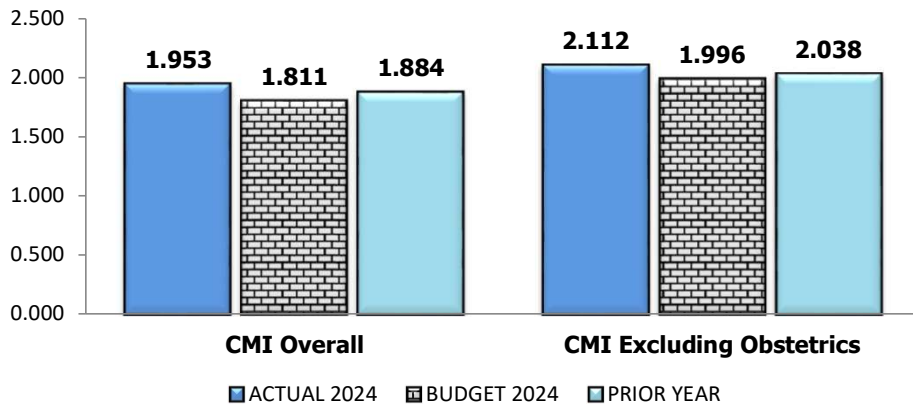
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.630	1.807

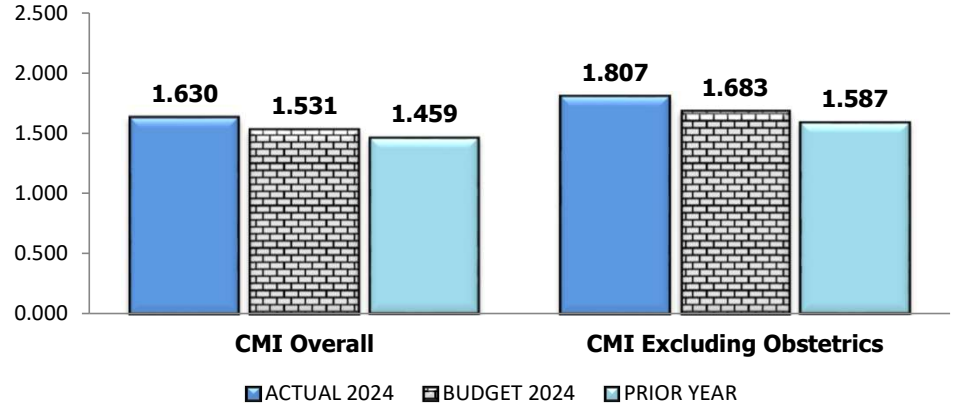
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.538	1.694

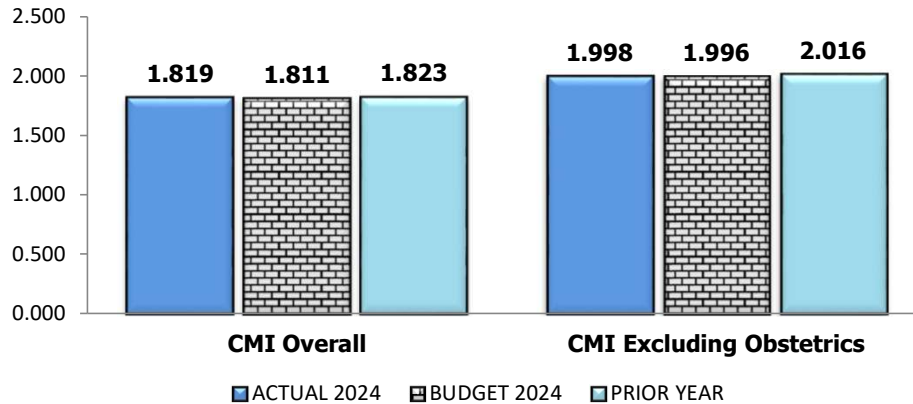
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

