



# Financial Statements

As of the Month Ended May 31, 2024  
Subject to Audit



# Table of Contents



Financial Highlights Review.....3

**FINANCIAL STATEMENTS**

Income Statement.....4

Balance Sheet.....5

Cash Flow Summary.....6

Performance Ratios.....7

**KEY STATISTICAL INDICATORS**

Statistical Highlights.....9

Statistical Highlights Graphs.....10 – 21

# Financial Highlights Review

As of May 31, 2024

---

Operating income for May was \$9.8 million compared to a budgeted income of \$2.1 million.

Total net revenue for May of \$210.0 million was \$6.6 million or 3.0% less than budget. Net patient revenue was \$6.8 million higher than budget while Medicaid Supplemental programs were \$15.7 million less than expected primarily due to timing.

In May, total expenses of \$200.2 million were \$14.3 million or 6.7% less than budget. Total labor costs were \$9.9 million less than budget due to lower benefits expense, primarily lower pension expense based on the recently issued actuarial report. Interest expense was \$6.7 million less than planned due to the timing of the new bond issuance shifting to FY 2025.

Also in May, total patient days and average daily census increased 8.0% compared to budget. Inpatient case mix index, a measure of patient acuity, was 0.7% higher than planned with length of stay 14.2% more than budget. Emergency room visits were 9.5% higher than planned for the month. Total clinic visits, including telehealth, were 10.4% lower compared to budget. Births were up 13.2% for the month.

Total cash receipts for May were \$64.9 million. The System has \$1,540.5 million in unrestricted cash, cash equivalents and investments, representing 246.9 days cash on hand. Harris Health System has \$163.0 million in net accounts receivable, representing 80.0 days of outstanding patient accounts receivable at May 31, 2024. The May balance sheet reflects a combined net receivable position of \$230.1 million under the various Medicaid Supplemental programs. The current portion of ad valorem taxes receivable is \$22.3 million, which is offset by ad valorem tax collections as received. Deferred ad valorem tax revenue is \$303.0 million, and is released as ad valorem tax revenue is recognized. As of May 31, 2024, \$874.7 million ad valorem tax collections were received and \$606.0 million in current ad valorem tax revenue was recognized.

# Income Statement

As of May 31, 2024 and 2023 (in \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 65.1	\$ 58.3	11.7%	\$ 497.2	\$ 467.2	6.4%	\$ 480.4	3.5%
Medicaid Supplemental Programs	52.3	68.0	-23.1%	432.6	544.3	-20.5%	458.1	-5.5%
Other Operating Revenue	10.2	10.0	1.6%	86.5	81.3	6.4%	81.0	6.7%
<b>Total Operating Revenue</b>	<b>\$ 127.6</b>	<b>\$ 136.4</b>	<b>-6.4%</b>	<b>\$ 1,016.3</b>	<b>\$ 1,092.8</b>	<b>-7.0%</b>	<b>\$ 1,019.5</b>	<b>-0.3%</b>
Net Ad Valorem Taxes	74.7	74.7	-0.1%	603.5	597.7	1.0%	557.0	8.3%
Net Tobacco Settlement Revenue	-	-	0.0%	15.2	15.2	0.2%	15.2	0.2%
Capital Gifts & Grants	-	-	0.0%	-	-	0.0%	-	0.0%
Interest Income & Other	7.8	5.5	40.8%	51.4	44.3	15.9%	50.8	1.0%
<b>Total Nonoperating Revenue</b>	<b>\$ 82.5</b>	<b>\$ 80.3</b>	<b>2.7%</b>	<b>\$ 670.1</b>	<b>\$ 657.2</b>	<b>2.0%</b>	<b>\$ 623.1</b>	<b>7.5%</b>
<b>Total Net Revenue</b>	<b>\$ 210.0</b>	<b>\$ 216.6</b>	<b>-3.0%</b>	<b>\$ 1,686.4</b>	<b>\$ 1,750.0</b>	<b>-3.6%</b>	<b>\$ 1,642.6</b>	<b>2.7%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 78.3	\$ 80.7	3.0%	\$ 628.9	\$ 641.7	2.0%	\$ 582.4	-8.0%
Employee Benefits	22.0	29.5	25.2%	207.2	235.8	12.1%	189.9	-9.1%
<b>Total Labor Cost</b>	<b>\$ 100.4</b>	<b>\$ 110.2</b>	<b>8.9%</b>	<b>\$ 836.1</b>	<b>\$ 877.6</b>	<b>4.7%</b>	<b>\$ 772.3</b>	<b>-8.3%</b>
Supply Expenses	28.5	27.2	-5.0%	199.7	212.6	6.1%	190.8	-4.6%
Physician Services	36.8	37.3	1.1%	290.6	298.0	2.5%	275.7	-5.4%
Purchased Services	26.3	27.0	2.4%	181.6	214.9	15.5%	163.5	-11.1%
Depreciation & Interest	8.2	12.9	36.7%	66.8	83.9	20.4%	55.8	-19.7%
<b>Total Operating Expense</b>	<b>\$ 200.2</b>	<b>\$ 214.5</b>	<b>6.7%</b>	<b>\$ 1,574.8</b>	<b>\$ 1,687.0</b>	<b>6.6%</b>	<b>\$ 1,458.1</b>	<b>-8.0%</b>
<b>Operating Income (Loss)</b>	<b>\$ 9.8</b>	<b>\$ 2.1</b>		<b>\$ 111.5</b>	<b>\$ 63.1</b>		<b>\$ 184.4</b>	
<b>Total Margin %</b>	<b>4.7%</b>	<b>1.0%</b>		<b>6.6%</b>	<b>3.6%</b>		<b>11.2%</b>	



# Balance Sheet

May 31, 2024 and 2023 (in \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 1,540.5	\$ 1,629.9
Net Patient Accounts Receivable	163.0	140.3
Net Ad Valorem Taxes, Current Portion	22.3	12.6
Other Current Assets	297.6	160.6
<b>Total Current Assets</b>	<b>\$ 2,023.3</b>	<b>\$ 1,943.5</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 557.6	\$ 417.0
Construction in Progress	163.0	206.1
Right of Use Assets	39.1	44.6
<b>Total Capital Assets</b>	<b>\$ 759.7</b>	<b>\$ 667.7</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 38.7	\$ 40.9
LPPF Restricted Cash	44.0	7.6
Capital Gift Proceeds	55.3	46.7
Other - Restricted	1.0	1.1
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 139.0</b>	<b>\$ 96.4</b>
Other Assets	45.4	41.8
Deferred Outflows of Resources	211.4	188.5
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 3,178.9</b>	<b>\$ 2,937.9</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 195.1	\$ 211.8
Employee Compensation & Related Liabilities	142.6	128.7
Deferred Revenue - Ad Valorem	303.0	280.7
Estimated Third-Party Payor Settlements	29.8	13.9
Current Portion Long-Term Debt and Capital Leases	37.5	20.2
<b>Total Current Liabilities</b>	<b>\$ 708.0</b>	<b>\$ 655.3</b>
Long-Term Debt	281.4	317.5
Net Pension & Post Employment Benefits Liability	742.8	592.8
Other Long-Term Liabilities	6.7	7.7
Deferred Inflows of Resources	114.9	218.7
<b>Total Liabilities</b>	<b>\$ 1,853.9</b>	<b>\$ 1,792.0</b>
<b>Total Net Assets</b>	<b>\$ 1,325.0</b>	<b>\$ 1,145.9</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 3,178.9</b>	<b>\$ 2,937.9</b>

# Cash Flow Summary

As of May 31, 2024 and 2023 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	\$ 79.6	\$ 72.8	\$ 548.9	\$ 468.3
Medicaid Supplemental Programs	(29.5)	362.3	604.1	872.6
Net Ad Valorem Taxes	1.8	18.7	874.7	816.5
Tobacco Settlement	-	-	15.2	15.2
Other Revenue	13.0	11.6	181.6	170.9
<b>Total Cash Receipts</b>	<b>\$ 64.9</b>	<b>\$ 465.5</b>	<b>\$ 2,224.6</b>	<b>\$ 2,343.5</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	\$ 103.4	\$ 131.0	\$ 891.9	\$ 875.1
Supplies	31.4	28.9	214.2	198.5
Physician Services	35.7	34.9	279.8	265.5
Purchased Services	24.4	22.3	182.7	154.6
Capital Expenditures	22.7	13.2	111.4	84.9
Debt and Interest Payments	0.3	0.3	6.5	19.5
Other Uses	(0.6)	(6.7)	10.2	(61.6)
<b>Total Cash Disbursements</b>	<b>\$ 217.2</b>	<b>\$ 223.8</b>	<b>\$ 1,696.7</b>	<b>\$ 1,536.5</b>
<b>Net Change</b>	<b>\$ (152.3)</b>	<b>\$ 241.7</b>	<b>\$ 527.9</b>	<b>\$ 807.1</b>
Unrestricted Cash, Cash Equivalents and Investments - Beginning of year			\$ 1,012.6	
Net Change			527.9	
<b>Unrestricted Cash, Cash Equivalents and Investments - End of period</b>			<b>\$ 1,540.5</b>	

# Performance Ratios

As of May 31, 2024 and 2023 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	4.7%	1.0%	6.6%	3.6%	11.2%
Run Rate per Day (In\$ Millions)	\$ 6.2	\$ 6.8	\$ 6.2	\$ 6.7	\$ 5.8
Salary, Wages & Benefit per APD	\$ 2,168	\$ 2,641	\$ 2,378	\$ 2,628	\$ 2,334
Supply Cost per APD	\$ 616	\$ 651	\$ 568	\$ 637	\$ 577
Physician Services per APD	\$ 796	\$ 892	\$ 827	\$ 892	\$ 833
<b>Total Expense per APD</b>	<b>\$ 4,326</b>	<b>\$ 5,139</b>	<b>\$ 4,479</b>	<b>\$ 5,052</b>	<b>\$ 4,408</b>
Overtime as a % of Total Salaries	3.4%	2.9%	3.3%	2.9%	3.6%
Contract as a % of Total Salaries	3.7%	4.4%	4.4%	4.4%	5.2%
Full-time Equivalent Employees	10,369	10,136	10,341	10,179	9,894
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			2.8		2.9
Unrestricted Cash (In \$ Millions)			\$ 1,540.5	\$ 1,096.8	\$ 1,629.9
Days Cash on Hand			246.9	162.7	279.4
Days Revenue in Accounts Receivable			80.0	87.4	71.0
Days in Accounts Payable			44.0		49.1
Capital Expenditures/Depreciation & Amortization			195.6%		176.7%
Average Age of Plant(years)			10.5		11.7

# Harris Health System

## Key Indicators





# Statistical Highlights

As of May 31, 2024 and 2023

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	46,289	41,415	11.8%	351,597	332,059	5.9%	331,256	6.1%
Outpatient % of Adjusted Volume	63.3%	61.1%	3.6%	62.7%	60.9%	2.9%	60.6%	3.5%
Primary Care Clinic Visits	43,683	50,388	-13.3%	355,094	367,199	-3.3%	352,904	0.6%
Specialty Clinic Visits	21,821	22,976	-5.0%	164,690	163,456	0.8%	163,865	0.5%
Telehealth Clinic Visits	10,343	11,258	-8.1%	78,245	87,885	-11.0%	87,048	-10.1%
<b>Total Clinic Visits</b>	<b>75,847</b>	<b>84,622</b>	<b>-10.4%</b>	<b>598,029</b>	<b>618,540</b>	<b>-3.3%</b>	<b>603,817</b>	<b>-1.0%</b>
Emergency Room Visits - Outpatient	12,706	11,419	11.3%	94,026	86,874	8.2%	86,684	8.5%
Emergency Room Visits - Admitted	1,781	1,814	-1.8%	14,458	13,288	8.8%	14,653	-1.3%
<b>Total Emergency Room Visits</b>	<b>14,487</b>	<b>13,233</b>	<b>9.5%</b>	<b>108,484</b>	<b>100,162</b>	<b>8.3%</b>	<b>101,337</b>	<b>7.1%</b>
Surgery Cases - Outpatient	997	994	0.3%	7,673	7,136	7.5%	7,416	3.5%
Surgery Cases - Inpatient	938	901	4.1%	6,607	6,868	-3.8%	6,371	3.7%
<b>Total Surgery Cases</b>	<b>1,935</b>	<b>1,895</b>	<b>2.1%</b>	<b>14,280</b>	<b>14,004</b>	<b>2.0%</b>	<b>13,787</b>	<b>3.6%</b>
<b>Total Outpatient Visits</b>	<b>131,648</b>	<b>138,112</b>	<b>-4.7%</b>	<b>987,340</b>	<b>1,007,274</b>	<b>-2.0%</b>	<b>991,696</b>	<b>-0.4%</b>
Inpatient Cases (Discharges)	2,528	2,738	-7.7%	20,447	21,317	-4.1%	20,969	-2.5%
Outpatient Observation Cases	1,008	947	6.4%	7,766	7,367	5.4%	6,487	19.7%
<b>Total Cases Occupying Patient Beds</b>	<b>3,536</b>	<b>3,685</b>	<b>-4.0%</b>	<b>28,213</b>	<b>28,684</b>	<b>-1.6%</b>	<b>27,456</b>	<b>2.8%</b>
Births	462	408	13.2%	3,422	3,535	-3.2%	3,575	-4.3%
Inpatient Days	16,983	16,105	5.5%	131,206	129,796	1.1%	130,574	0.5%
Outpatient Observation Days	3,526	2,884	22.3%	26,556	21,327	24.5%	20,785	27.8%
<b>Total Patient Days</b>	<b>20,509</b>	<b>18,989</b>	<b>8.0%</b>	<b>157,762</b>	<b>151,123</b>	<b>4.4%</b>	<b>151,359</b>	<b>4.2%</b>
Average Daily Census	661.6	612.5	8.0%	646.6	619.4	4.4%	622.9	3.8%
Average Operating Beds	709	702	1.0%	700	702	-0.3%	683	2.5%
Bed Occupancy %	93.3%	87.3%	6.9%	92.4%	88.2%	4.7%	91.2%	1.3%
Inpatient Average Length of Stay	6.72	5.88	14.2%	6.42	6.09	5.4%	6.23	3.0%
Inpatient Case Mix Index (CMI)	1.706	1.694	0.7%	1.705	1.694	0.6%	1.707	-0.1%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	43.5%	44.3%	-1.6%	43.8%	44.3%	-1.0%	44.8%	-2.1%
Medicaid & Medicaid Managed	18.1%	22.7%	-19.9%	19.3%	22.7%	-14.9%	23.2%	-16.8%
Medicare & Medicare Managed	11.6%	11.4%	1.5%	11.7%	11.4%	2.9%	11.2%	4.4%
Commercial & Other	26.7%	21.7%	23.3%	25.2%	21.7%	16.1%	20.8%	20.9%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>248,070</b>			<b>248,424</b>	<b>-0.1%</b>
<b>Total New Patient - Rolling 12</b>				<b>89,785</b>			<b>87,002</b>	<b>3.2%</b>

# Harris Health System

## Statistical Highlights

May FY 2024

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,536	3,685	3,355

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
28,213	28,684	27,456

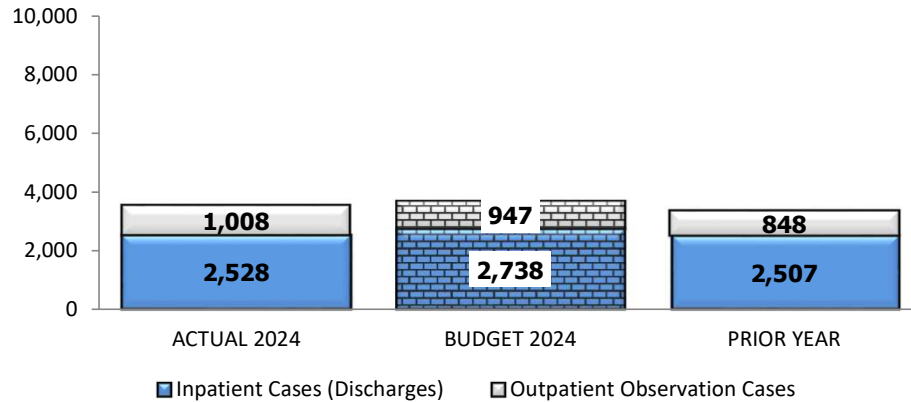
### Emergency Visits - CM

Actual	Budget	Prior Year
14,487	13,233	13,525

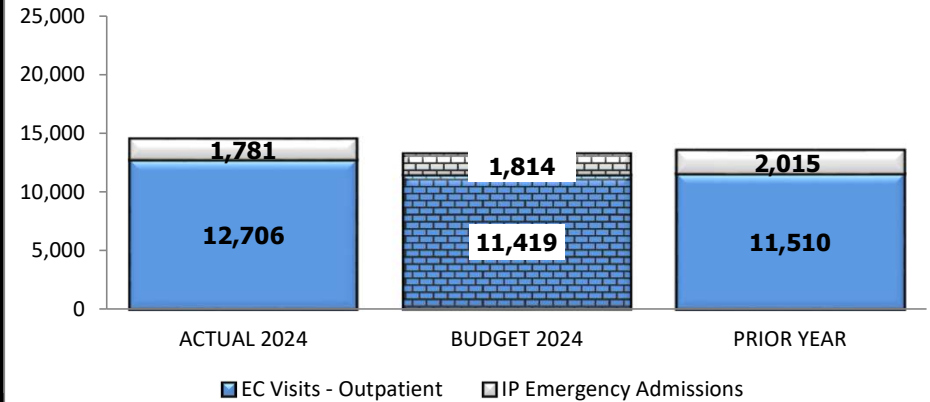
### Emergency Visits - YTD

Actual	Budget	Prior Year
108,484	100,162	101,337

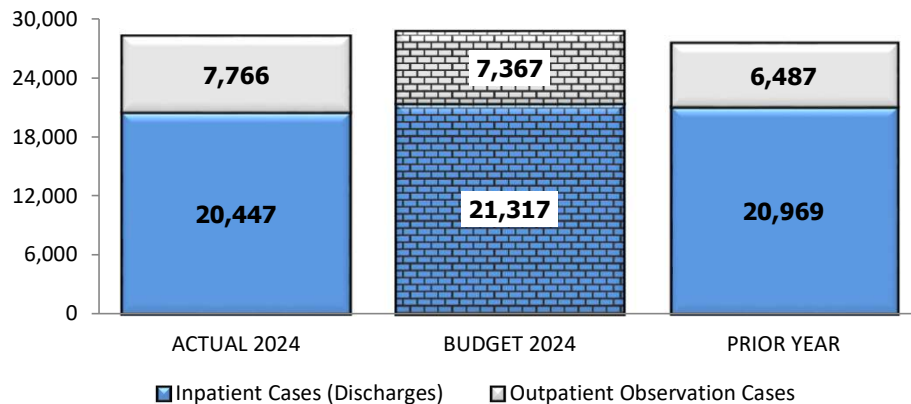
### Cases Occupying Beds - Current Month



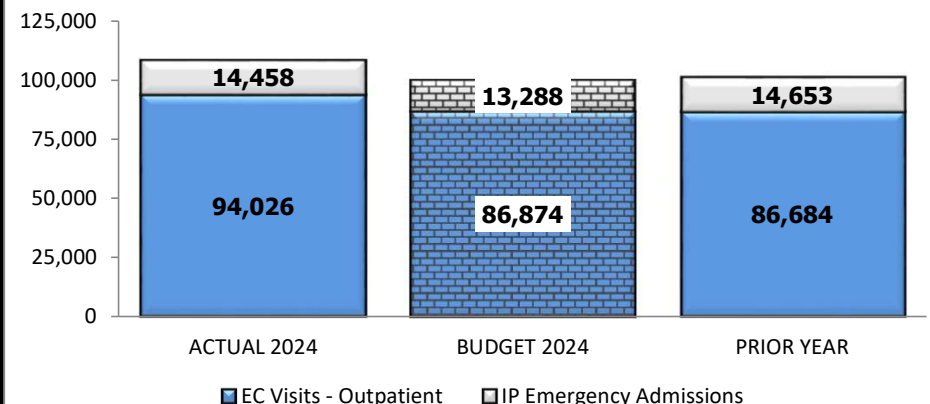
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health System

## Statistical Highlights

May FY 2024

### Surgery Cases - CM

Actual	Budget	Prior Year
1,935	1,895	1,823

### Surgery Cases - YTD

Actual	Budget	Prior Year
14,280	14,004	13,787

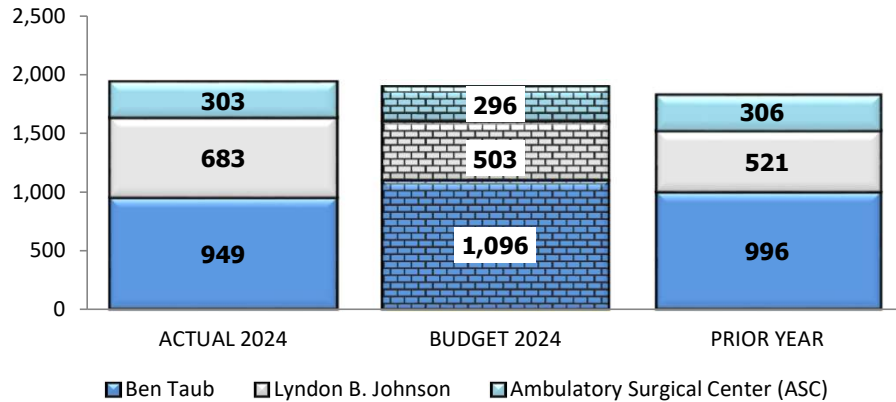
### Clinic Visits - CM

Actual	Budget	Prior Year
75,847	84,622	78,295

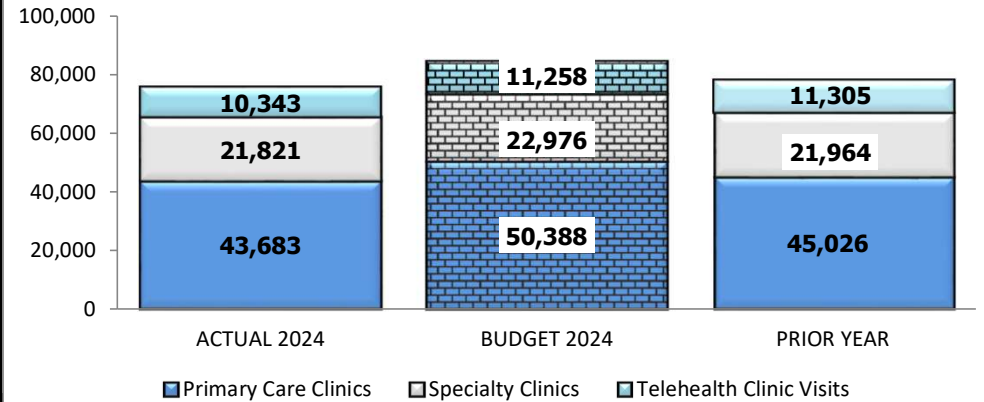
### Clinic Visits - YTD

Actual	Budget	Prior Year
598,029	618,540	603,817

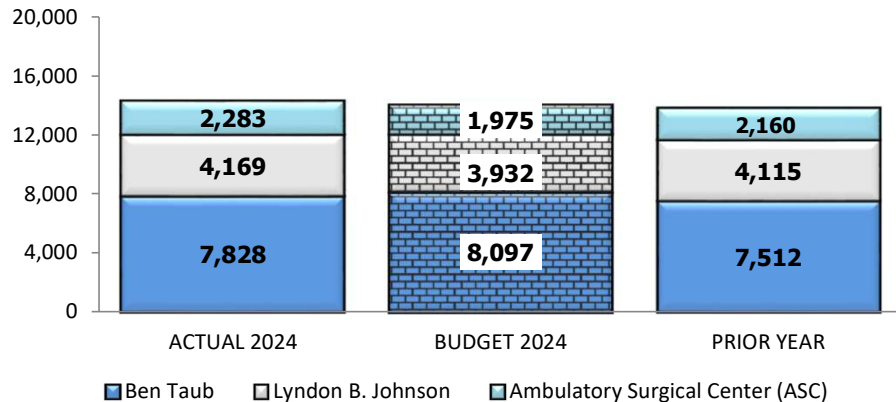
### Surgery Cases - Current Month



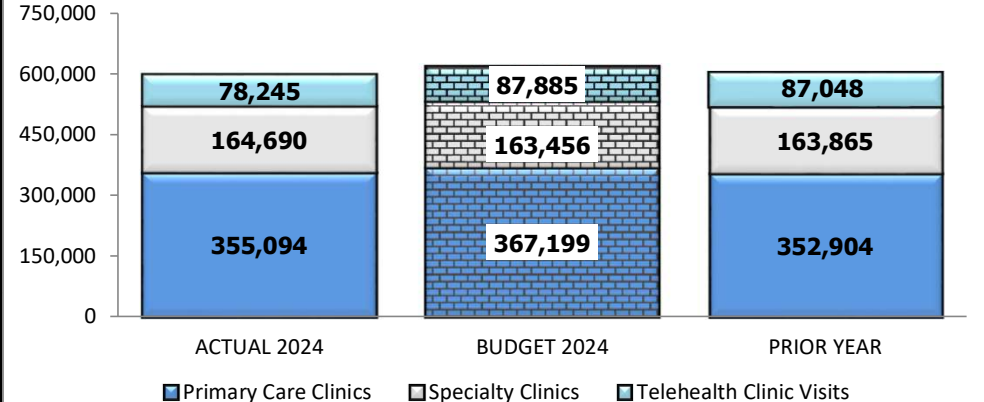
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health System

## Statistical Highlights

May FY 2024

### Adjusted Patient Days - CM

46,289

### Adjusted Patient Days - YTD

351,597

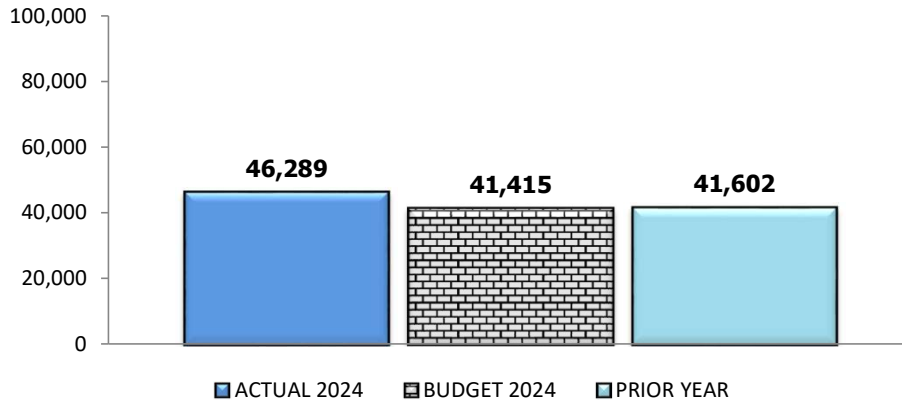
### Average Daily Census - CM

661.6

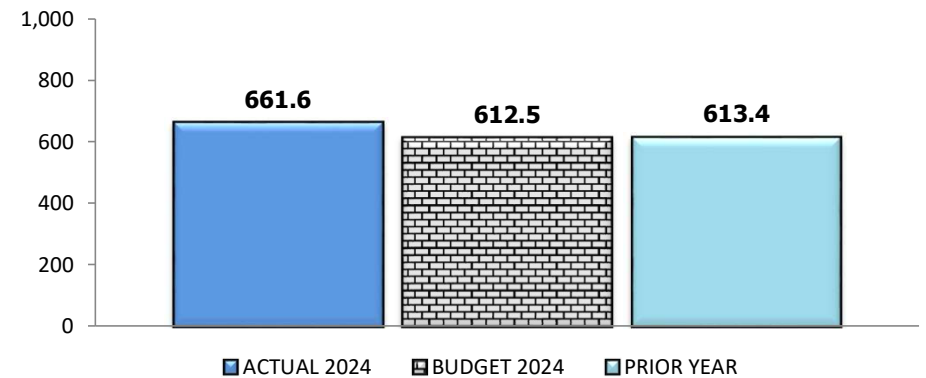
### Average Daily Census - YTD

646.6

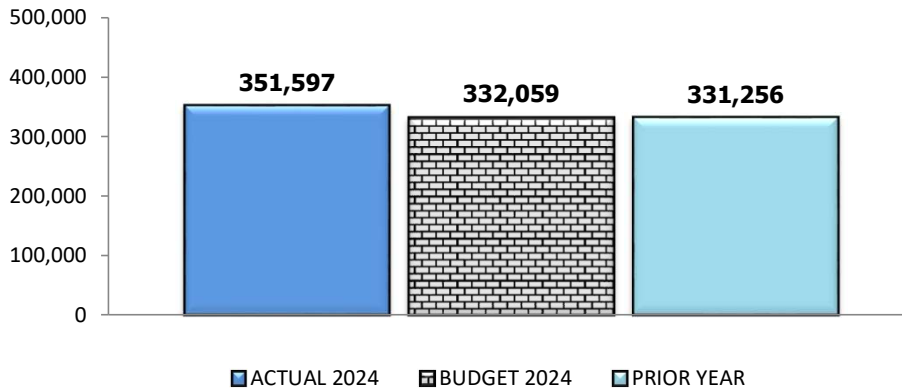
### Adjusted Patient Days - Current Month



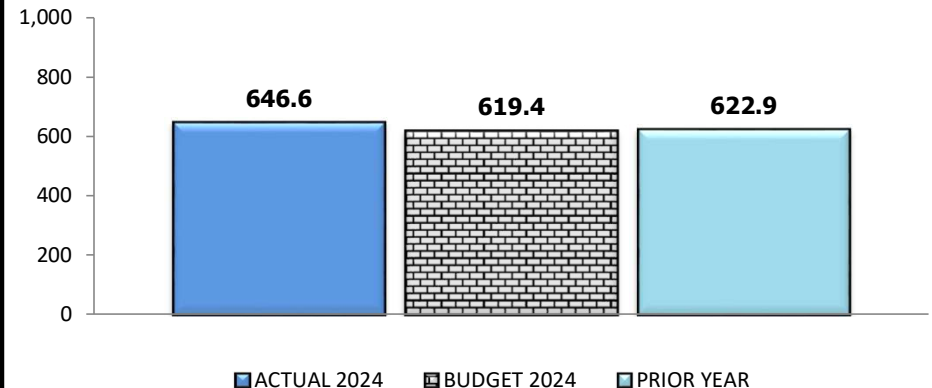
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health System

## Statistical Highlights

May FY 2024

### Inpatient ALOS - CM

6.72

### Inpatient ALOS - YTD

6.42

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.706

1.892

### Case Mix Index (CMI) - YTD

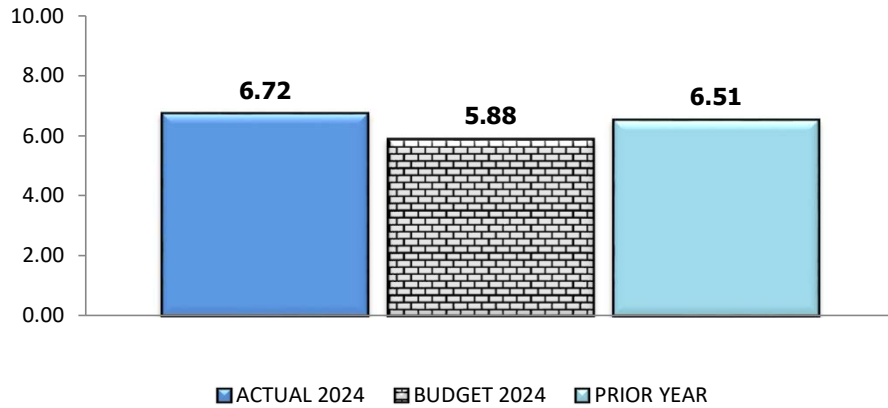
Overall

Excl. Obstetrics

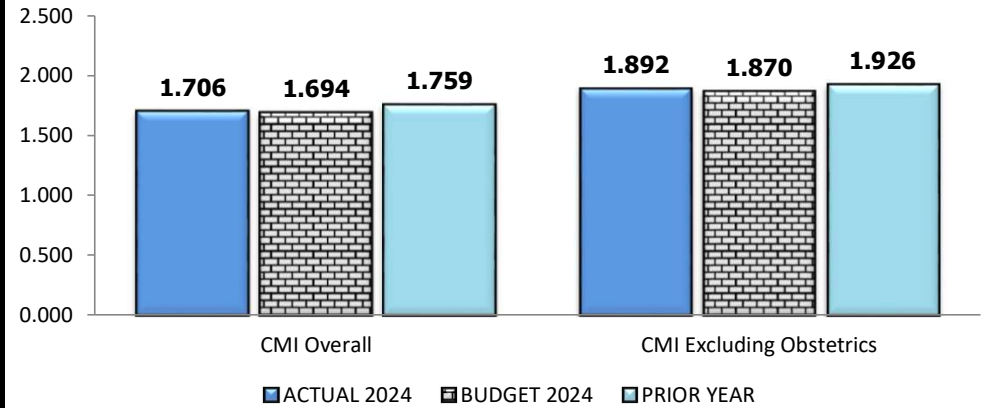
1.705

1.878

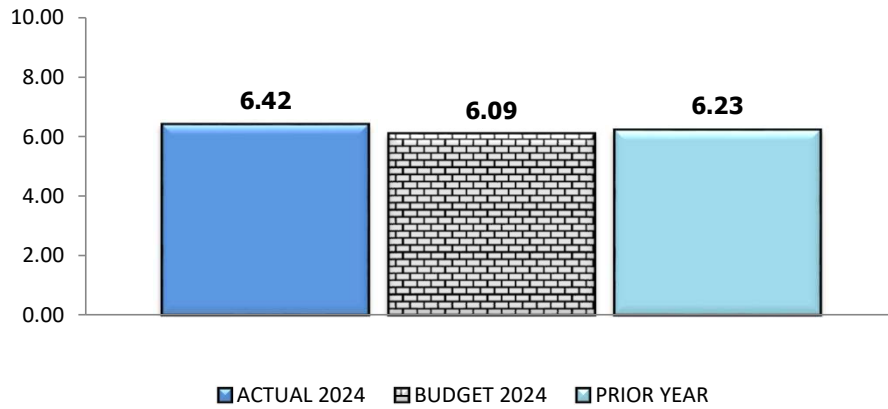
### Inpatient ALOS - Current Month



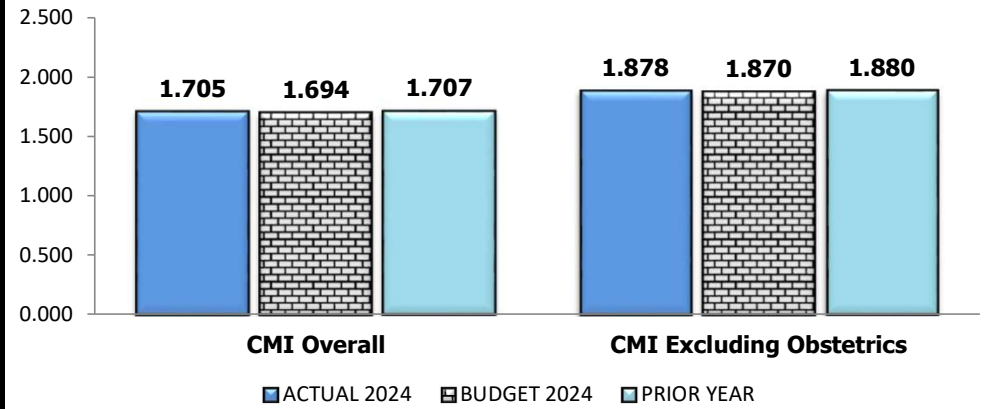
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health System

## Statistical Highlights - Cases Occupying Beds

May FY 2024

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
2,091	2,182	1,991

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
16,713	17,241	16,306

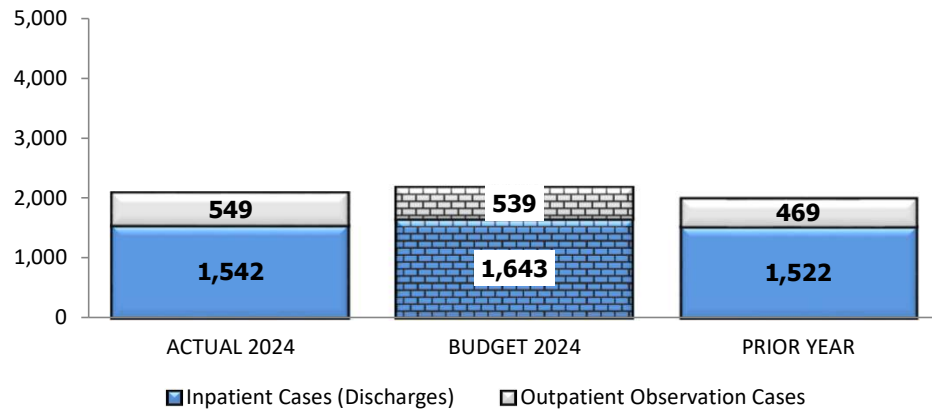
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,443	1,503	1,364

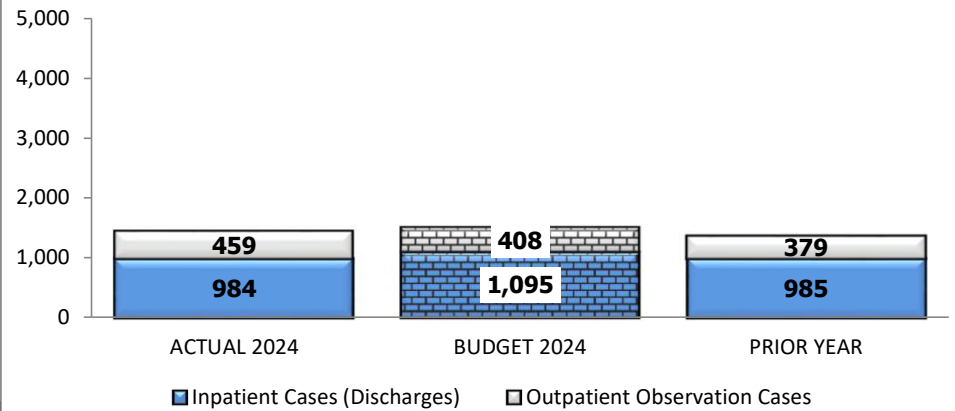
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
11,490	11,443	11,150

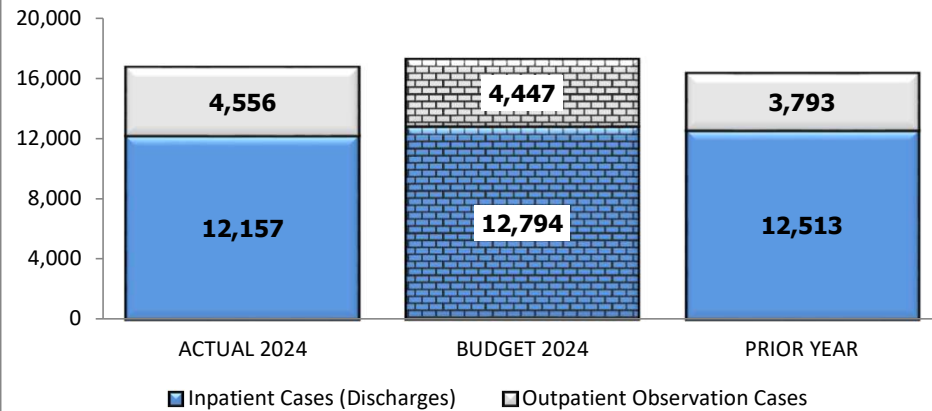
### Ben Taub Cases - Current Month



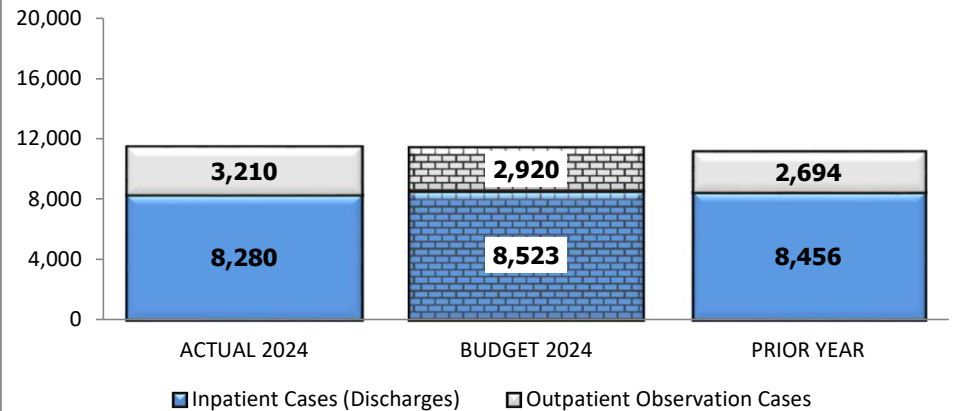
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD





# Harris Health System

## Statistical Highlights - Surgery Cases

May FY 2024

### BT Surgery Cases - CM

Actual	Budget	Prior Year
949	1,096	996

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
7,828	8,097	7,512

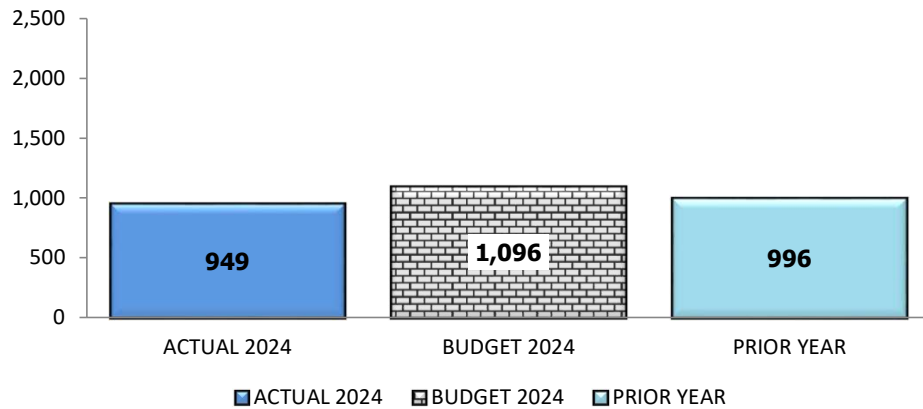
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
986	799	827

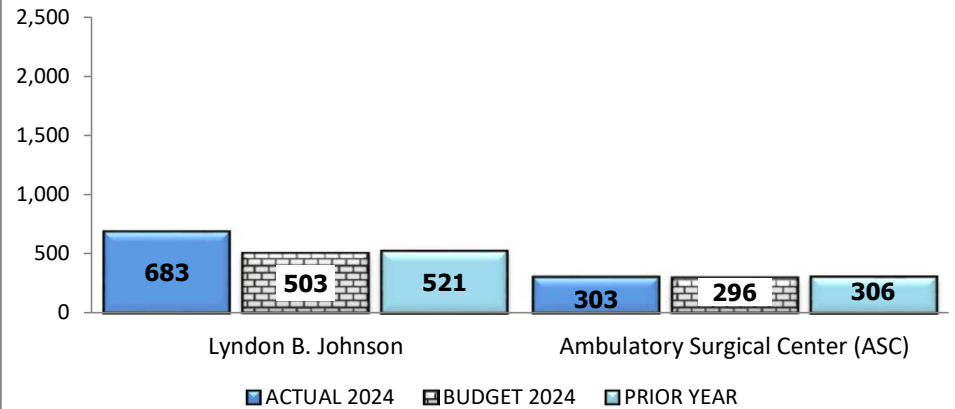
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
6,452	5,907	6,275

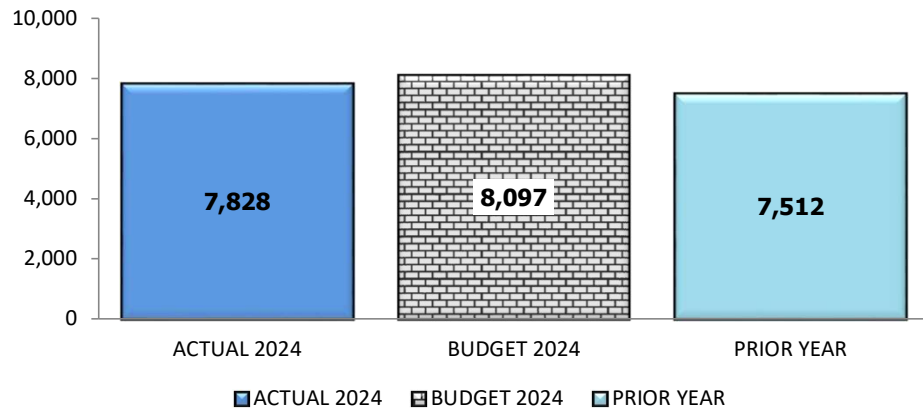
### Ben Taub OR Cases - Current Month



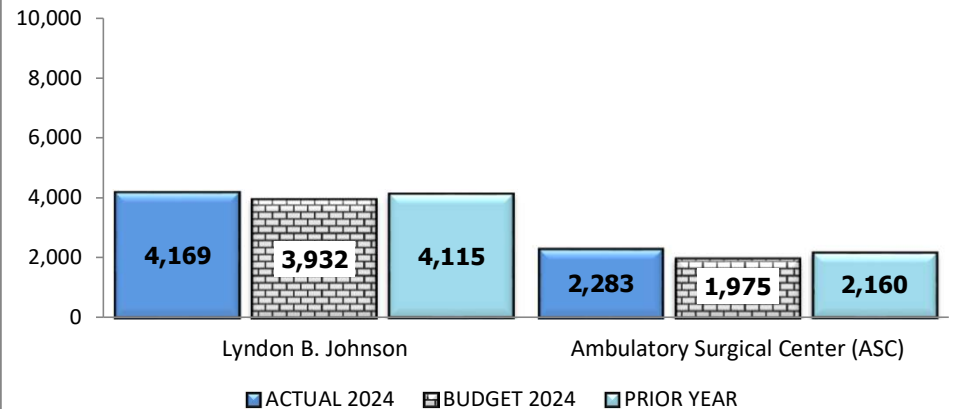
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health System

## Statistical Highlights - Emergency Room Visits

May FY 2024

### BT Emergency Visits - CM

Actual	Budget	Prior Year
7,275	6,449	6,768

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
55,389	48,876	49,444

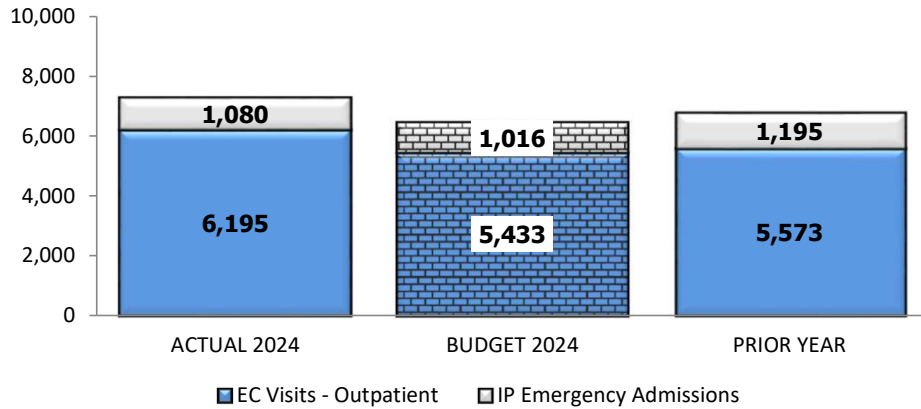
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
7,212	6,784	6,757

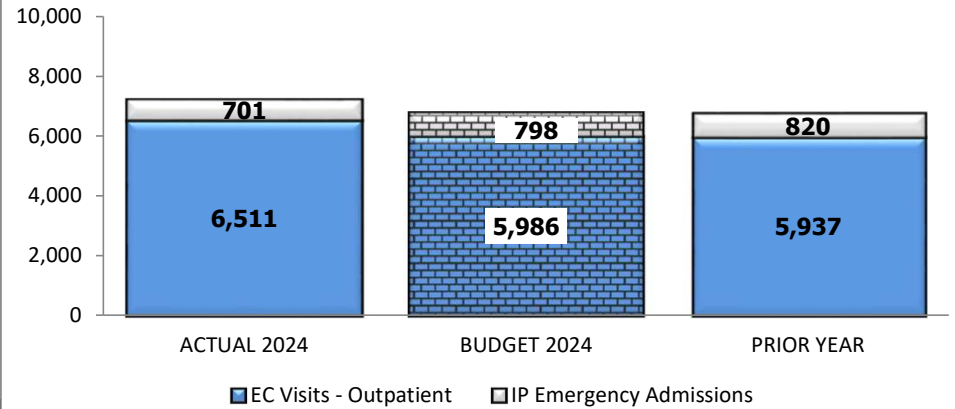
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
53,095	51,286	51,893

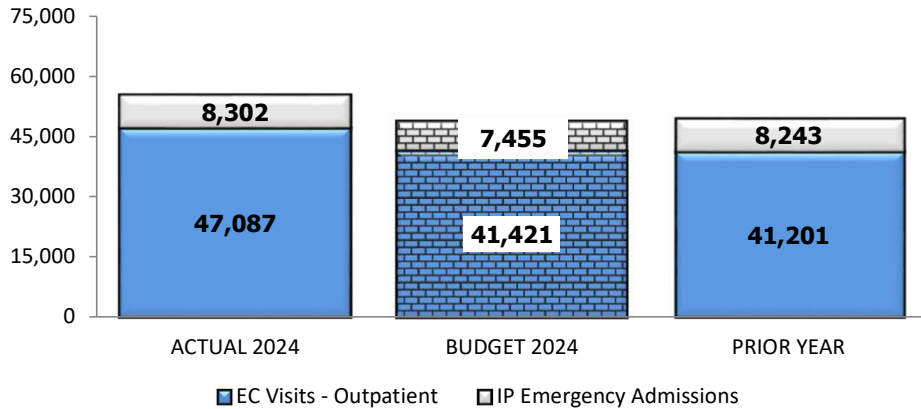
### Ben Taub EC Visits - Current Month



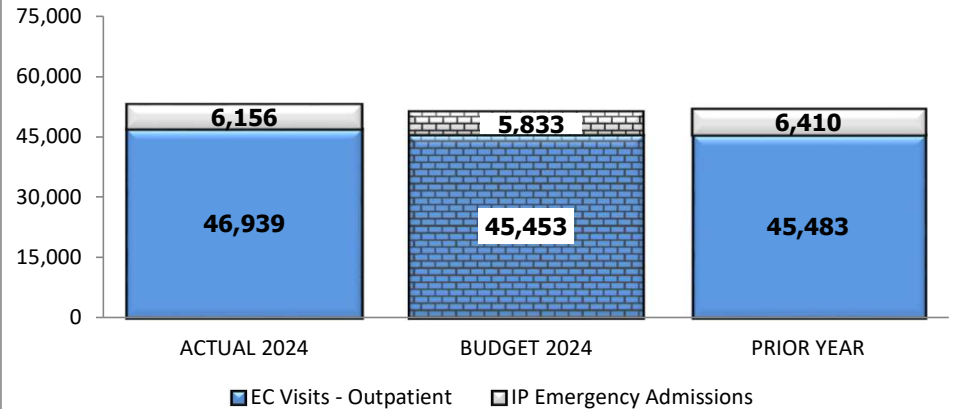
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health System

## Statistical Highlights - Births

May FY 2024

### BT Births - CM

Actual	Budget	Prior Year
245	252	249

### BT Births - YTD

Actual	Budget	Prior Year
1,867	2,088	2,126

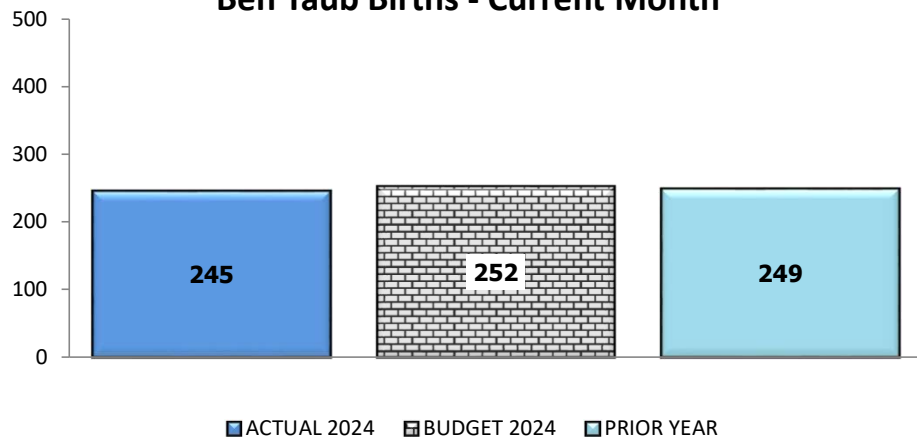
### LBJ Births - CM

Actual	Budget	Prior Year
217	156	153

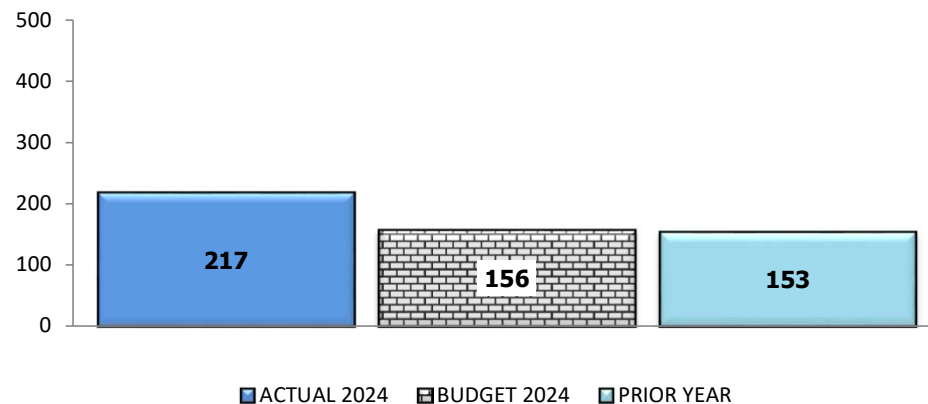
### LBJ Births - YTD

Actual	Budget	Prior Year
1,555	1,447	1,449

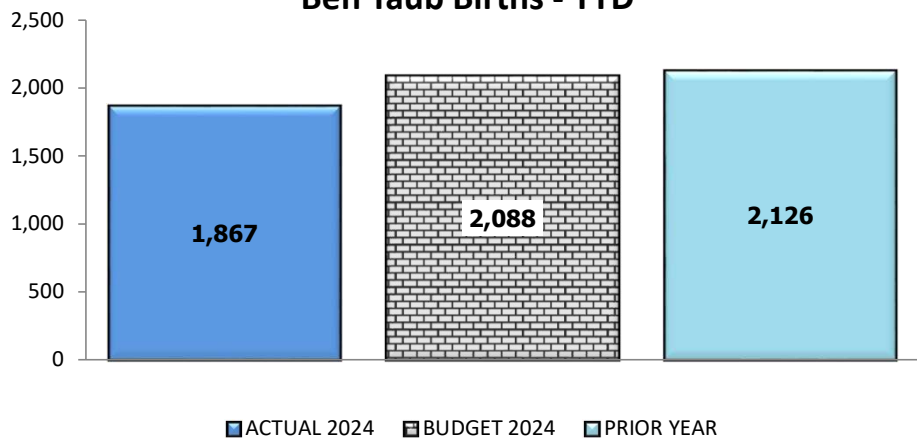
### Ben Taub Births - Current Month



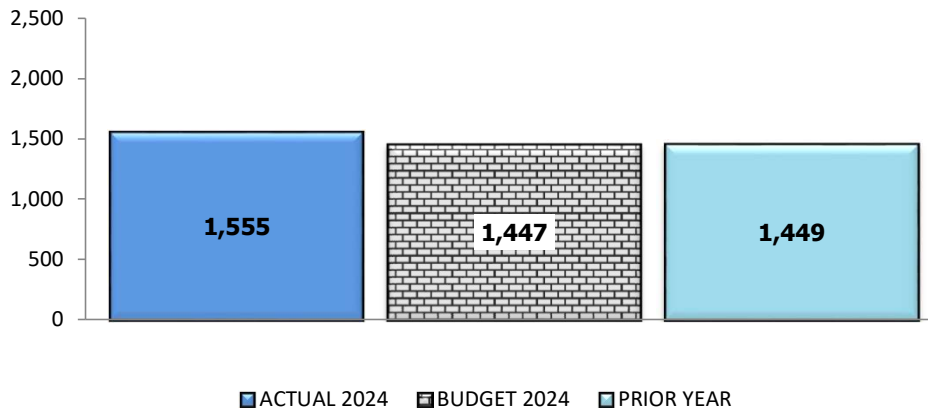
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health System

## Statistical Highlights - Adjusted Patient Days

May FY 2024

### BT Adjusted Patient Days - CM

23,252

### BT Adjusted Patient Days - YTD

174,887

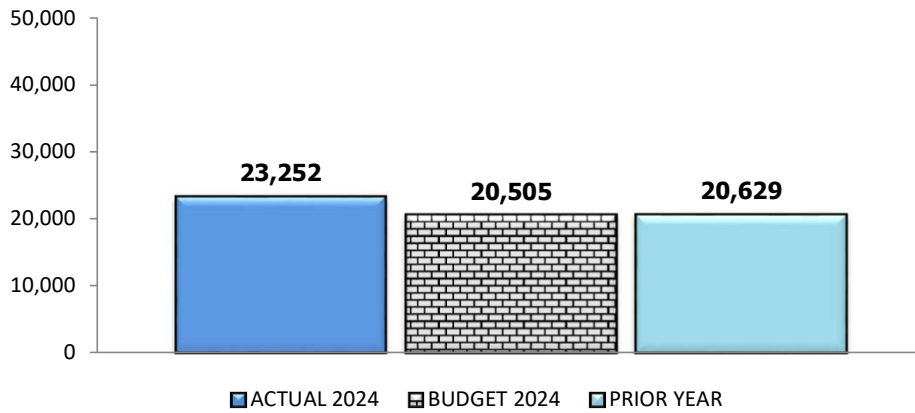
### LBJ Adjusted Patient Days - CM

13,705

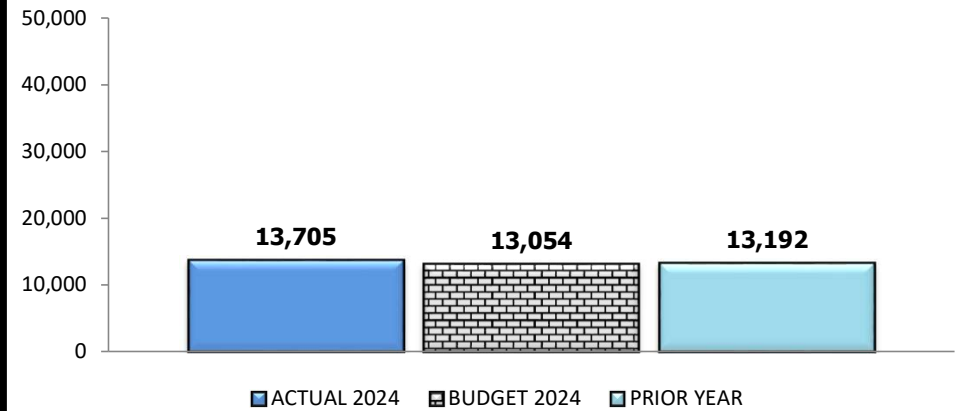
### LBJ Adjusted Patient Days - YTD

106,232

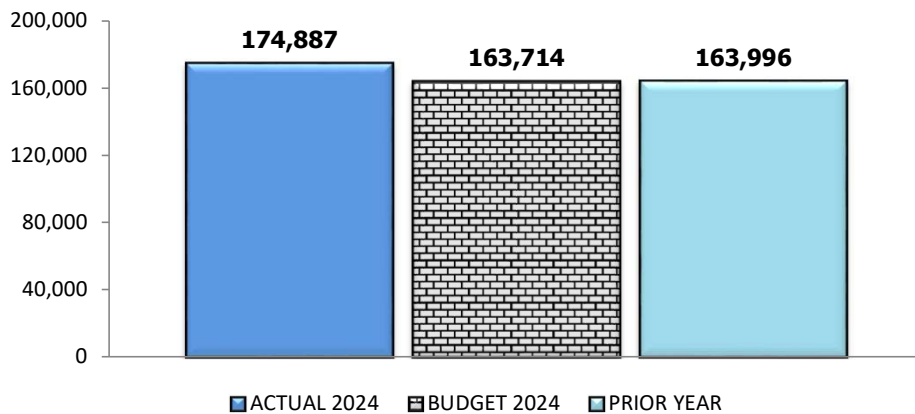
#### Ben Taub APD - Current Month



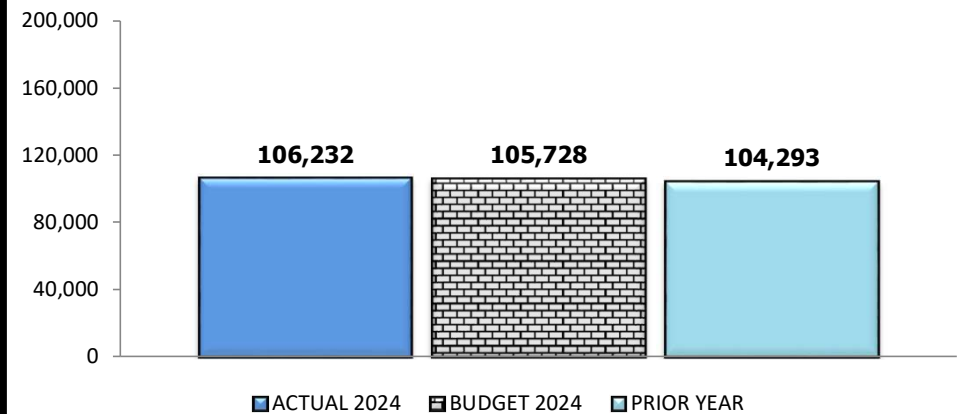
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD



# Harris Health System

## Statistical Highlights - Average Daily Census (ADC)

May FY 2024

### BT Average Daily Census - CM

432.5

### BT Average Daily Census - YTD

420.9

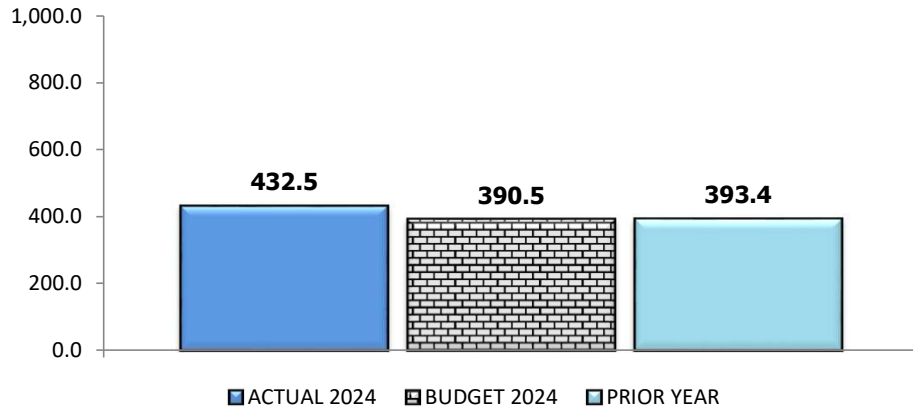
### LBJ Average Daily Census - CM

228.6

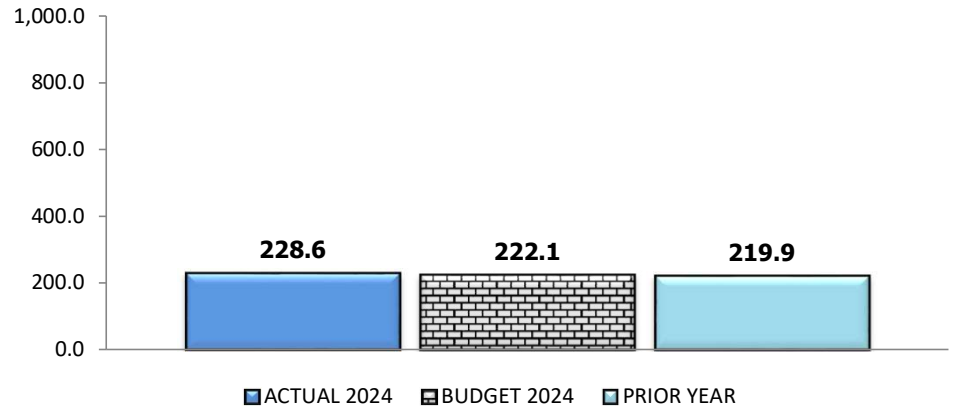
### LBJ Average Daily Census - YTD

225.5

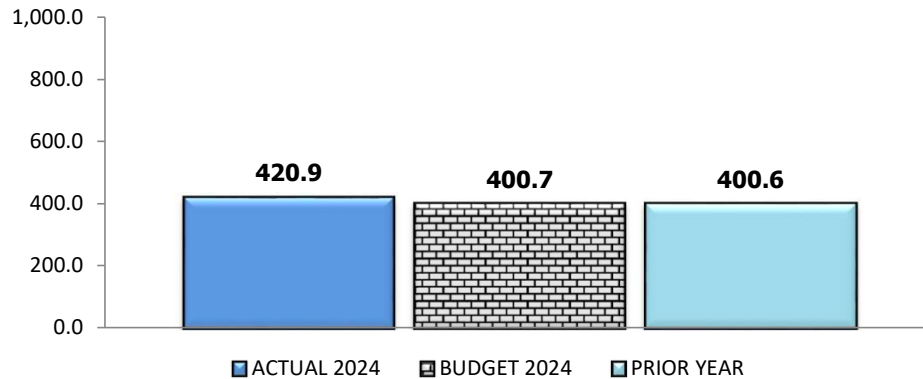
#### Ben Taub ADC - Current Month



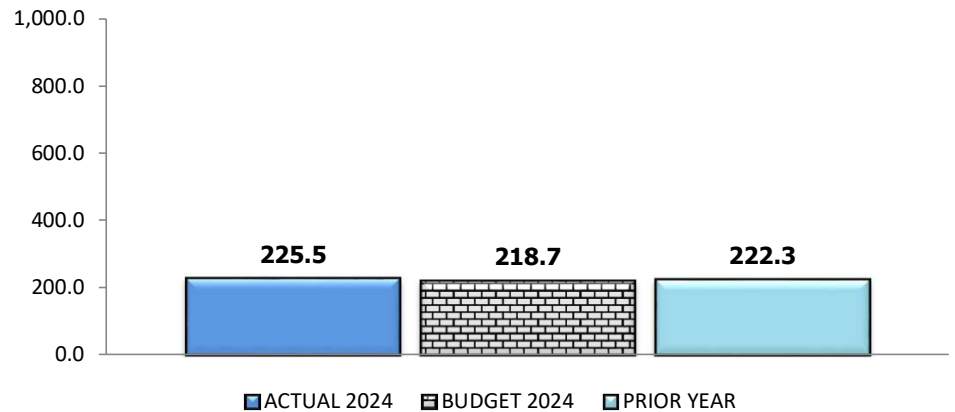
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health System

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

May FY 2024

### BT Inpatient ALOS - CM

7.27

### BT Inpatient ALOS - YTD

7.03

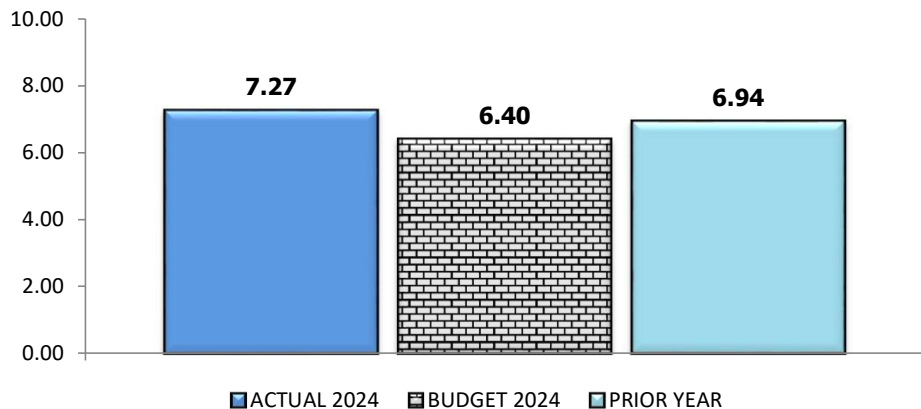
### LBJ Inpatient ALOS - CM

5.85

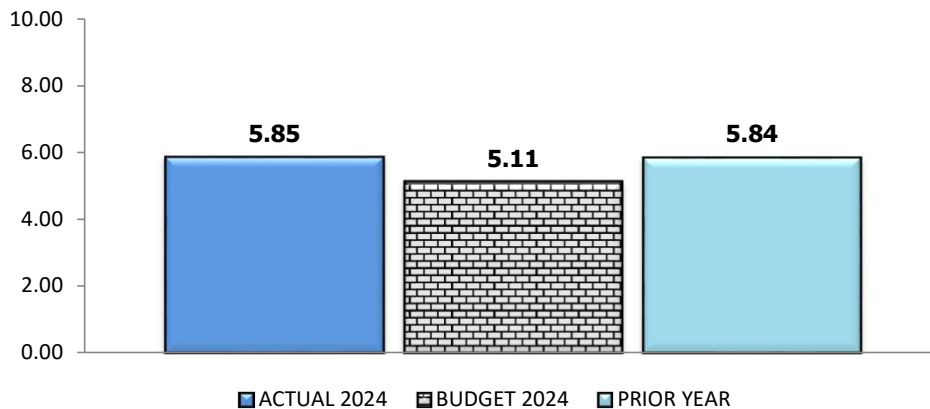
### LBJ Inpatient ALOS - YTD

5.51

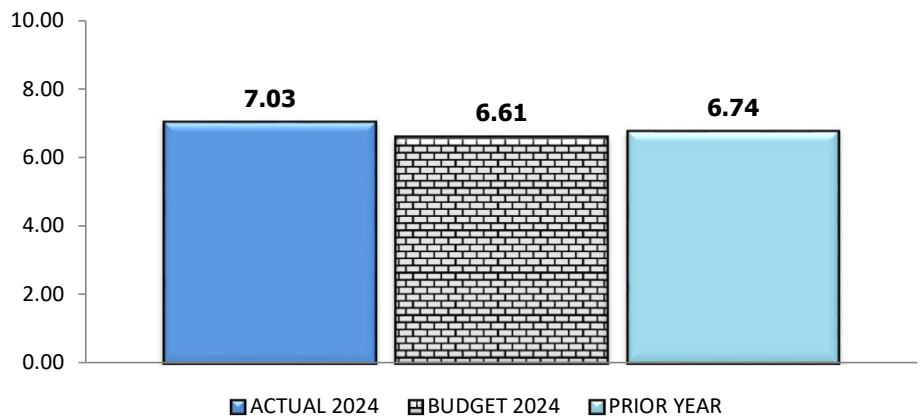
#### Ben Taub ALOS - Current Month



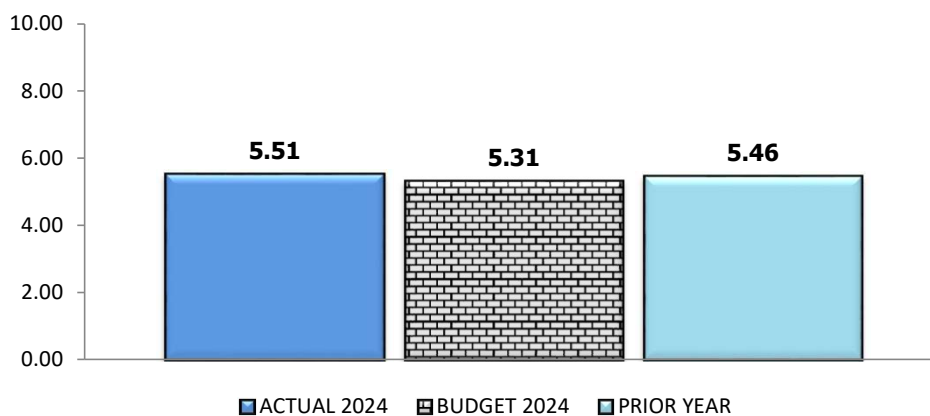
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD





# Harris Health System

## Statistical Highlights - Case Mix Index (CMI)

May FY 2024

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.813	1.985

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.818	1.997

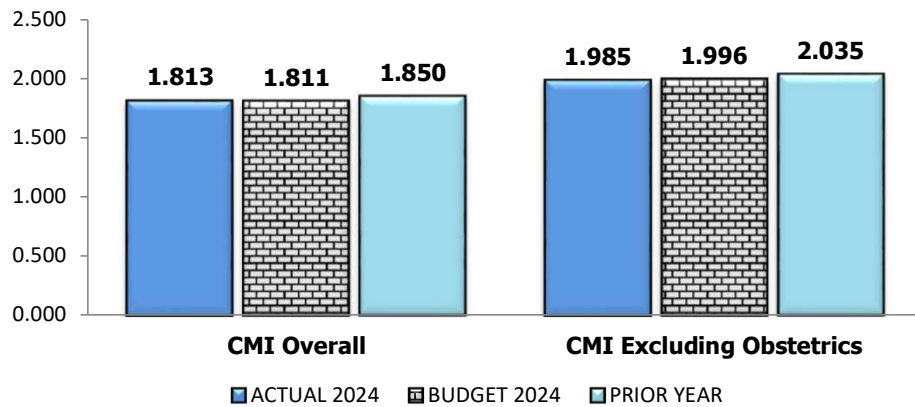
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.539	1.733

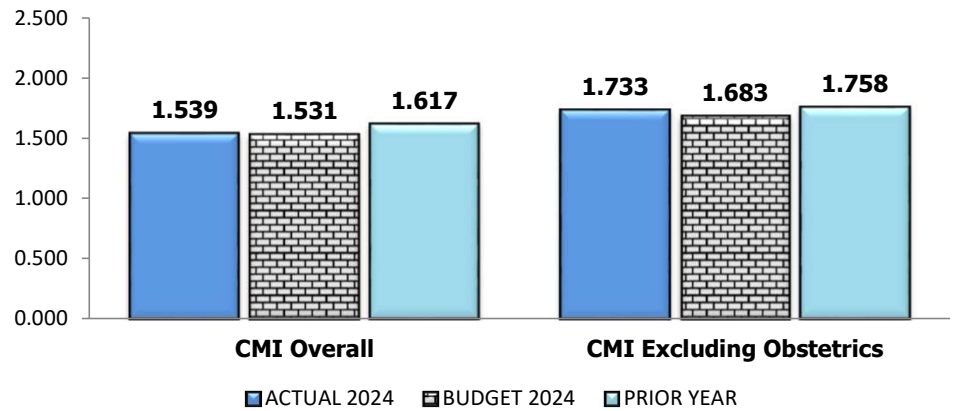
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.538	1.699

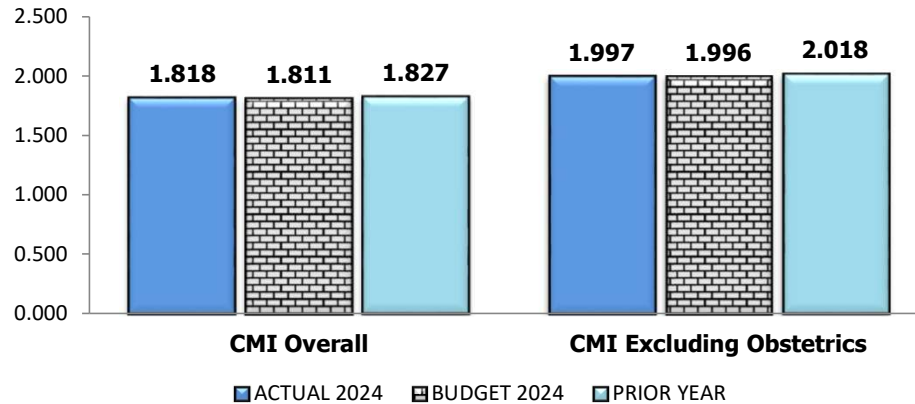
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

