



# Financial Statements

As of April 30, 2025  
Subject to Audit



# Table of Contents

Financial Highlights Review.....3

**FINANCIAL STATEMENTS**

Income Statement.....4

Balance Sheet.....5

Cash Flow Summary.....6

Performance Ratios.....7

**KEY STATISTICAL INDICATORS**

Statistical Highlights.....9

Statistical Highlights Graphs.....10 – 21



# Financial Highlights Review **HARRISHEALTH**

As of April 30, 2025

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Operating income for the month ended April 30, 2025 was \$35.4 million compared to budgeted income of \$25.2 million.

Total net revenue for the month ended April 30, 2025 of \$245.2 million was \$8.3 million or 3.5% more than budget. Net patient revenue was \$10.9 million less than budget while ad valorem taxes were \$0.8 more than budget. Medicaid Supplemental programs were \$14.7 million more than expected primarily due to the late release of the overdue CHIRP funds by the State.

As of April 30, 2025, total expenses of \$209.8 million were \$1.9 million or 0.9% less than budget driven mostly by lower purchased services.

For the month ended April 30, 2025, total patient days and average daily census increased 2.9% compared to budget. Inpatient case mix index, a measure of patient acuity, and length of stay were 6.6% and 13.0% higher, respectively, than budget. Emergency room visits were 4.4% more than budget. Total clinic visits, including telehealth, were 8.2% higher compared to budget. Births were down 15.8%.

Total cash receipts for the month were \$144.4 million. The System has \$1,717.0 million in unrestricted cash, cash equivalents and investments, representing 260.1 days cash on hand. Harris Health has \$138.6 million in net accounts receivable, representing 65.4 days of outstanding patient accounts receivable at April 30, 2025. The April balance sheet reflects a combined net receivable position of \$144.0 million under the various Medicaid Supplemental programs. The current portion of ad valorem taxes receivable is \$21.1 million, which is offset by ad valorem tax collections as received. Accounts payable and accrued liabilities include \$439.9 million in deferred ad valorem tax revenues that are released as ad valorem tax revenue is recognized. As of April 30, 2025, \$1,017.9 million in ad valorem tax collections were received and \$86.8 million in current ad valorem tax revenue was recognized.

# Income Statement

**HARRISHEALTH**

As of April 30, 2025 and 2024 (in \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 52.3	\$ 63.0	-16.9%	\$ 449.6	\$ 437.2	2.9%	\$ 432.1	4.1%
Medicaid Supplemental Programs	68.9	53.9	27.7%	403.7	377.5	6.9%	380.3	6.1%
Other Operating Revenue	12.2	12.3	-1.6%	87.0	84.6	2.8%	76.3	14.0%
<b>Total Operating Revenue</b>	<b>\$ 133.3</b>	<b>\$ 129.3</b>	<b>3.2%</b>	<b>\$ 940.3</b>	<b>\$ 899.3</b>	<b>4.6%</b>	<b>\$ 888.7</b>	<b>5.8%</b>
Net Ad Valorem Taxes	85.8	85.1	0.9%	598.3	595.5	0.5%	528.8	13.1%
Net Tobacco Settlement Revenue	19.0	15.2	24.7%	19.0	15.2	24.7%	15.2	24.8%
Capital Gifts & Grants	-	0.8	0.0%	2.0	5.8	-65.7%	-	0.0%
Interest Income & Other	7.0	6.5	8.2%	36.9	45.3	-18.4%	43.6	-15.2%
<b>Total Nonoperating Revenue</b>	<b>\$ 111.8</b>	<b>\$ 107.6</b>	<b>3.9%</b>	<b>\$ 656.2</b>	<b>\$ 661.8</b>	<b>-0.8%</b>	<b>\$ 587.6</b>	<b>11.7%</b>
<b>Total Net Revenue</b>	<b>\$ 245.2</b>	<b>\$ 236.9</b>	<b>3.5%</b>	<b>\$ 1,596.5</b>	<b>\$ 1,561.1</b>	<b>2.3%</b>	<b>\$ 1,476.3</b>	<b>8.1%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 80.4	\$ 82.6	2.7%	\$ 569.3	\$ 584.9	2.7%	\$ 550.5	-3.4%
Employee Benefits	29.0	27.7	-4.9%	186.5	193.6	3.7%	185.2	-0.7%
<b>Total Labor Cost</b>	<b>\$ 109.4</b>	<b>\$ 110.3</b>	<b>0.8%</b>	<b>\$ 755.9</b>	<b>\$ 778.5</b>	<b>2.9%</b>	<b>\$ 735.7</b>	<b>-2.7%</b>
Supply Expenses	27.8	28.9	3.7%	186.8	204.0	8.4%	171.2	-9.2%
Physician Services	38.4	38.7	0.8%	268.5	271.2	1.0%	253.8	-5.8%
Purchased Services	25.4	26.7	4.6%	176.2	195.4	9.8%	155.3	-13.4%
Depreciation & Interest	8.7	7.1	-22.3%	61.3	51.3	-19.5%	58.6	-4.6%
<b>Total Operating Expense</b>	<b>\$ 209.8</b>	<b>\$ 211.6</b>	<b>0.9%</b>	<b>\$ 1,448.8</b>	<b>\$ 1,500.4</b>	<b>3.4%</b>	<b>\$ 1,374.6</b>	<b>-5.4%</b>
<b>Operating Income (Loss)</b>	<b>\$ 35.4</b>	<b>\$ 25.2</b>		<b>\$ 147.8</b>	<b>\$ 60.7</b>		<b>\$ 101.7</b>	
<b>Total Margin %</b>	<b>14.4%</b>	<b>10.6%</b>		<b>9.3%</b>	<b>3.9%</b>		<b>6.9%</b>	

# Balance Sheet

**HARRISHEALTH**

April 2025 and 2024 (in \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 1,717.1	\$ 1,692.8
Net Patient Accounts Receivable	138.6	177.2
Net Ad Valorem Taxes, Current Portion	21.1	25.6
Other Current Assets	243.1	221.0
<b>Total Current Assets</b>	<b>\$ 2,119.9</b>	<b>\$ 2,116.6</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 574.8	\$ 552.9
Construction in Progress	370.1	150.8
Right of Use Assets	35.6	39.5
<b>Total Capital Assets</b>	<b>\$ 980.5</b>	<b>\$ 743.2</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 37.7	\$ 38.7
LPPF Restricted Cash	53.3	51.3
Capital Gift Proceeds	55.1	55.1
Other - Restricted	1.1	1.0
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 147.2</b>	<b>\$ 146.1</b>
Other Assets	42.6	45.5
Deferred Outflows of Resources	182.3	223.3
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 3,472.6</b>	<b>\$ 3,274.6</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 251.0	\$ 212.2
Employee Compensation & Related Liabilities	151.4	134.7
Deferred Revenue - Ad Valorem	439.9	378.8
Estimated Third-Party Payor Settlements	31.3	30.5
Current Portion Long-Term Debt and Capital Leases	36.8	37.2
<b>Total Current Liabilities</b>	<b>\$ 910.3</b>	<b>\$ 793.4</b>
Long-Term Debt	264.1	282.1
Net Pension & Post Employment Benefits Liability	679.2	762.1
Other Long-Term Liabilities	7.9	6.8
Deferred Inflows of Resources	110.4	115.1
<b>Total Liabilities</b>	<b>\$ 1,971.9</b>	<b>\$ 1,959.5</b>
<b>Total Net Assets</b>	<b>\$ 1,500.7</b>	<b>\$ 1,315.1</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 3,472.6</b>	<b>\$ 3,274.6</b>

# Cash Flow Summary

# HARRISHEALTH

As of April 30, 2025 and 2024 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b><u>CASH RECEIPTS</u></b>				
Collections on Patient Accounts	\$ 66.6	\$ 73.4	\$ 490.6	\$ 469.3
Medicaid Supplemental Programs	10.4	30.2	261.6	633.6
Net Ad Valorem Taxes	10.0	6.8	1,017.9	873.0
Tobacco Settlement	-	15.2	-	15.2
Other Revenue	57.4	41.6	107.8	168.6
<b>Total Cash Receipts</b>	<b>\$ 144.4</b>	<b>\$ 167.2</b>	<b>\$ 1,877.9</b>	<b>\$ 2,159.7</b>
<b><u>CASH DISBURSEMENTS</u></b>				
Salaries, Wages and Benefits	\$ 116.4	\$ 118.3	\$ 776.5	\$ 788.4
Supplies	27.4	25.0	206.5	182.8
Physician Services	37.9	36.1	254.1	244.2
Purchased Services	17.2	23.2	172.7	158.3
Capital Expenditures	11.9	8.2	217.6	88.8
Debt and Interest Payments	0.3	0.3	19.7	6.2
Other Uses	(19.8)	2.6	(22.8)	10.8
<b>Total Cash Disbursements</b>	<b>\$ 191.2</b>	<b>\$ 213.7</b>	<b>\$ 1,624.3</b>	<b>\$ 1,479.5</b>
<b>Net Change</b>	<b>\$ (46.8)</b>	<b>\$ (46.5)</b>	<b>\$ 253.7</b>	<b>\$ 680.2</b>
Unrestricted cash, cash equivalents and investments - Beginning of year			\$ 1,463.4	
Net Change			\$ 253.7	
<b>Unrestricted cash, cash equivalents and investments - End of period</b>			<b>\$ 1,717.1</b>	

# Performance Ratios

# HARRISHEALTH

As of April 30, 2025 and 2024 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE		
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	PRIOR YEAR
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	14.4%	10.6%	9.3%	3.9%	6.9%
Run Rate per Day (In\$ Millions)	\$ 6.7	\$ 6.8	\$ 6.6	\$ 6.9	\$ 6.2
Salary, Wages & Benefit per APD	\$ 2,429	\$ 2,539	\$ 2,419	\$ 2,539	\$ 2,410
Supply Cost per APD	\$ 617	\$ 665	\$ 598	\$ 665	\$ 561
Physician Services per APD	\$ 853	\$ 892	\$ 859	\$ 884	\$ 831
<b>Total Expense per APD</b>	<b>\$ 4,656</b>	<b>\$ 4,874</b>	<b>\$ 4,636</b>	<b>\$ 4,893</b>	<b>\$ 4,502</b>
Overtime as a % of Total Salaries	3.0%	3.0%	3.5%	3.0%	3.3%
Contract as a % of Total Salaries	2.6%	2.8%	3.2%	2.8%	4.4%
Full-time Equivalent Employees	10,361	10,291	10,448	10,590	10,337
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			2.3		2.6
Unrestricted Cash (In \$ Millions)			\$ 1,717.1	\$ 1,715.1	\$ 1,692.8
Days Cash on Hand			260.1	250.2	271.4
Days Revenue in Accounts Receivable			65.4	74.9	87.3
Days in Accounts Payable			45.7		45.6
Capital Expenditures/Depreciation & Amortization			391.2%		178.5%
Average Age of Plant(years)			9.9		10.5

# Harris Health Key Indicators





# Statistical Highlights

# HARRISHEALTH

As of April 30, 2025 and 2024

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT QUARTER	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	45,046	43,298	4.0%	312,473	307,213	1.7%	305,308	2.3%
Outpatient % of Adjusted Volume	64.9%	63.4%	2.5%	63.3%	62.3%	1.5%	62.6%	1.1%
Primary Care Clinic Visits	48,872	45,427	7.6%	319,591	315,678	1.2%	311,411	2.6%
Specialty Clinic Visits	22,438	21,111	6.3%	146,011	142,362	2.6%	142,869	2.2%
Telehealth Clinic Visits	11,237	9,753	15.2%	71,898	69,090	4.1%	67,902	5.9%
<b>Total Clinic Visits</b>	<b>82,547</b>	<b>76,291</b>	<b>8.2%</b>	<b>537,500</b>	<b>527,130</b>	<b>2.0%</b>	<b>522,182</b>	<b>2.9%</b>
Emergency Room Visits - Outpatient	12,077	11,363	6.3%	82,209	80,730	1.8%	81,320	1.1%
Emergency Room Visits - Admitted	1,668	1,804	-7.5%	12,085	12,924	-6.5%	12,677	-4.7%
<b>Total Emergency Room Visits</b>	<b>13,745</b>	<b>13,167</b>	<b>4.4%</b>	<b>94,294</b>	<b>93,654</b>	<b>0.7%</b>	<b>93,997</b>	<b>0.3%</b>
Surgery Cases - Outpatient	1,208	908	33.0%	7,149	6,680	7.0%	6,676	7.1%
Surgery Cases - Inpatient	896	775	15.6%	6,200	5,857	5.9%	5,669	9.4%
<b>Total Surgery Cases</b>	<b>2,104</b>	<b>1,683</b>	<b>25.0%</b>	<b>13,349</b>	<b>12,537</b>	<b>6.5%</b>	<b>12,345</b>	<b>8.1%</b>
<b>Total Outpatient Visits</b>	<b>137,525</b>	<b>124,847</b>	<b>10.2%</b>	<b>903,198</b>	<b>868,745</b>	<b>4.0%</b>	<b>855,692</b>	<b>5.6%</b>
Inpatient Cases (Discharges)	2,341	2,657	-11.9%	17,364	18,862	-7.9%	17,919	-3.1%
Outpatient Observation Cases	1,156	984	17.5%	7,264	6,417	13.2%	6,758	7.5%
<b>Total Cases Occupying Patient Beds</b>	<b>3,497</b>	<b>3,641</b>	<b>-4.0%</b>	<b>24,628</b>	<b>25,279</b>	<b>-2.6%</b>	<b>24,677</b>	<b>-0.2%</b>
Births	362	430	-15.8%	3,133	3,174	-1.3%	2,960	5.8%
Inpatient Days	15,803	15,866	-0.4%	114,827	115,762	-0.8%	114,223	0.5%
Outpatient Observation Days	3,603	2,996	20.3%	25,461	20,710	22.9%	23,030	10.6%
<b>Total Patient Days</b>	<b>19,406</b>	<b>18,862</b>	<b>2.9%</b>	<b>140,288</b>	<b>136,472</b>	<b>2.8%</b>	<b>137,253</b>	<b>2.2%</b>
Average Daily Census	646.9	628.7	2.9%	661.7	643.7	2.8%	644.4	2.7%
Average Operating Beds	702	700	0.3%	702	700	0.3%	699	0.4%
Bed Occupancy %	92.1%	89.8%	2.5%	94.3%	92.0%	2.5%	92.2%	2.3%
Inpatient Average Length of Stay	6.75	5.97	13.0%	6.61	6.14	7.7%	6.37	3.7%
Inpatient Case Mix Index (CMI)	1.826	1.712	6.6%	1.731	1.712	1.1%	1.705	1.5%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	43.5%	43.4%	0.3%	41.8%	43.4%	-3.6%	43.9%	-4.7%
Medicaid & Medicaid Managed	20.1%	19.4%	3.7%	19.7%	19.4%	1.5%	19.4%	1.4%
Medicare & Medicare Managed	11.8%	11.4%	3.0%	11.4%	11.4%	-0.7%	11.8%	-3.3%
Commercial & Other	24.6%	25.8%	-4.5%	27.1%	25.8%	5.2%	25.0%	8.7%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>245,260</b>			<b>248,228</b>	<b>-1.2%</b>
<b>Total New Patient - Rolling 12</b>				<b>88,417</b>			<b>89,635</b>	<b>-1.4%</b>

# Harris Health

## Statistical Highlights

April FY 2025

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,497	3,641	3,427

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
24,628	25,279	24,677

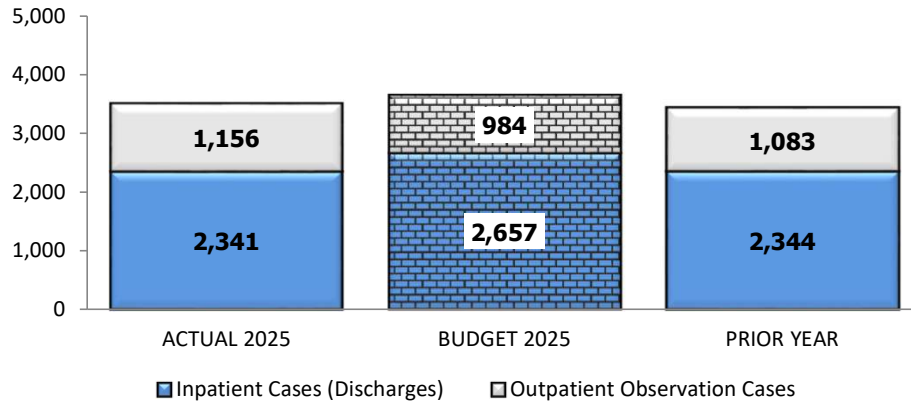
### Emergency Visits - CM

Actual	Budget	Prior Year
13,745	13,167	14,287

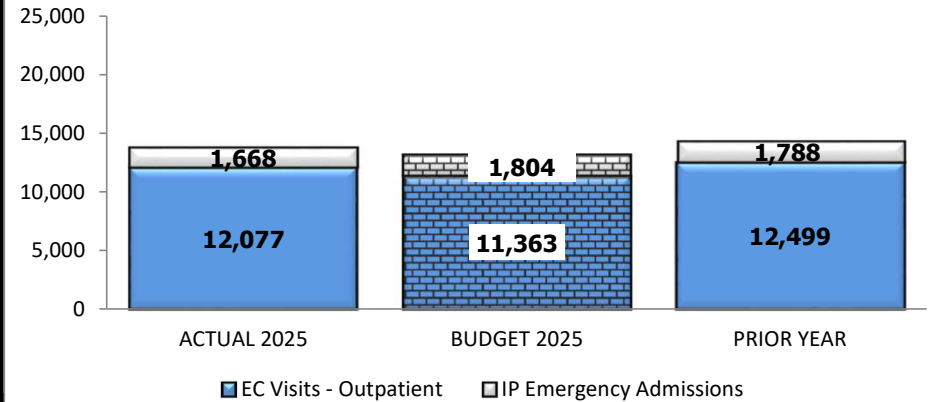
### Emergency Visits - YTD

Actual	Budget	Prior Year
94,294	93,654	93,997

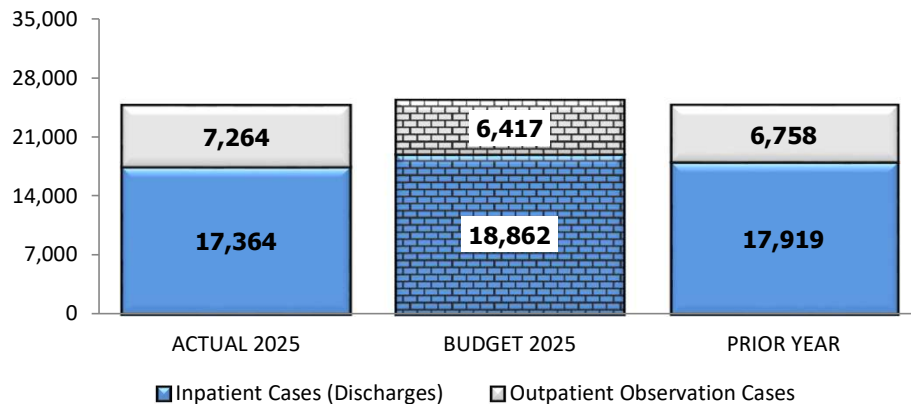
### Cases Occupying Beds - Current Month



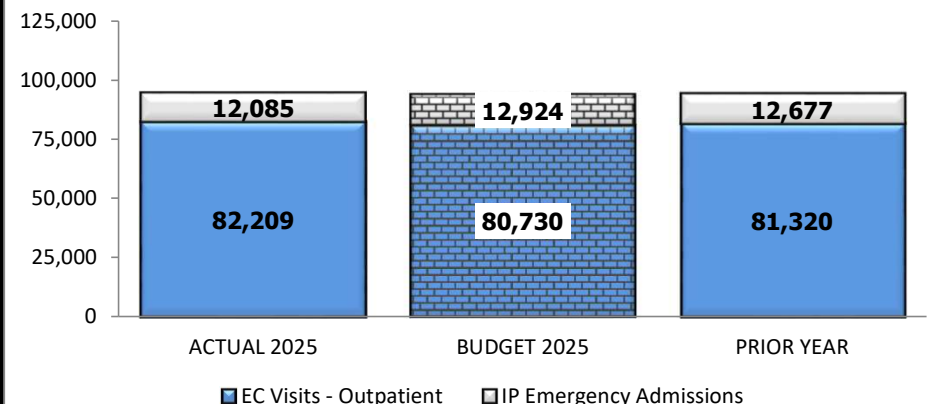
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health

## Statistical Highlights

April FY 2025

### Surgery Cases - CM

Actual	Budget	Prior Year
2,104	1,683	1,923

### Surgery Cases - YTD

Actual	Budget	Prior Year
13,349	12,537	12,345

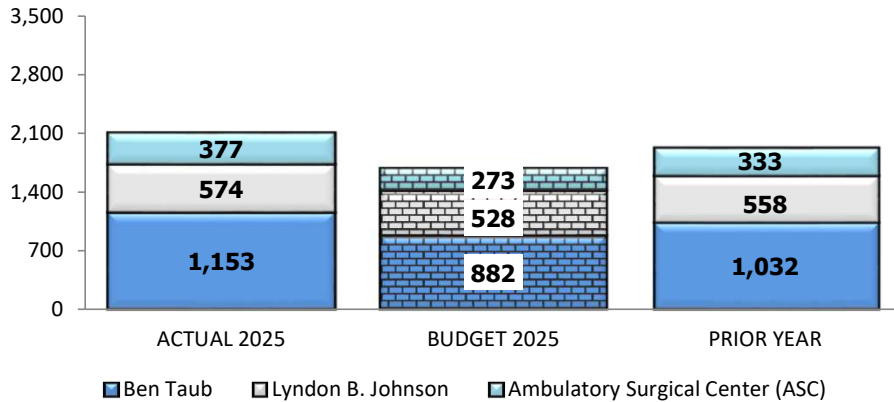
### Clinic Visits - CM

Actual	Budget	Prior Year
82,547	76,291	79,561

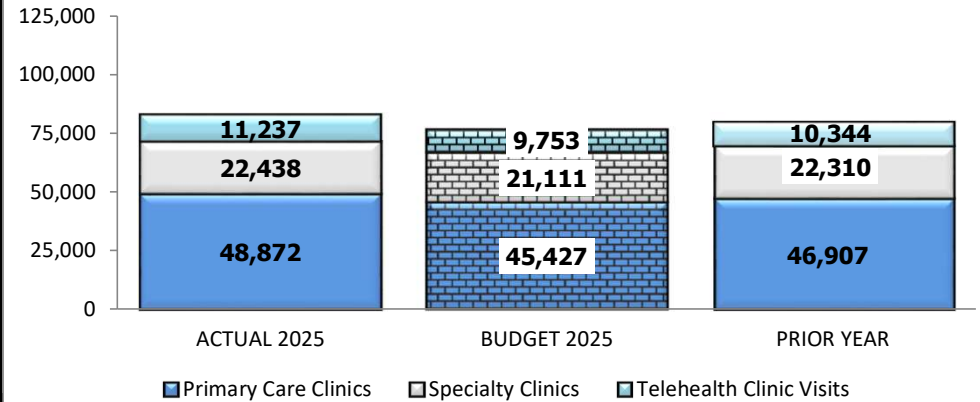
### Clinic Visits - YTD

Actual	Budget	Prior Year
537,500	527,130	522,182

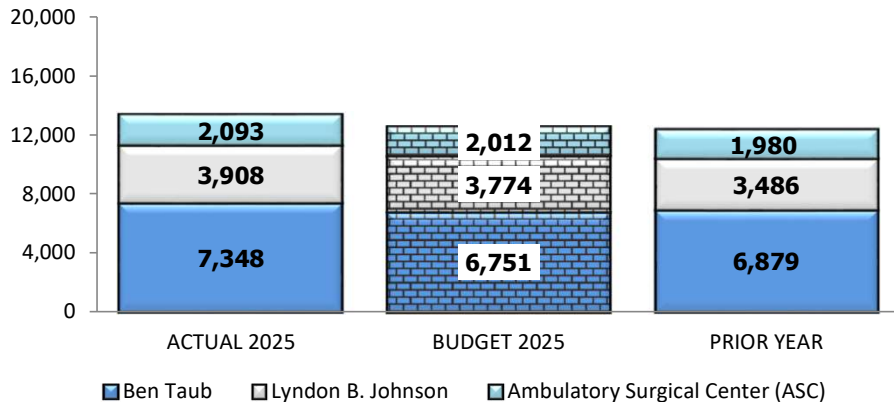
### Surgery Cases - Current Month



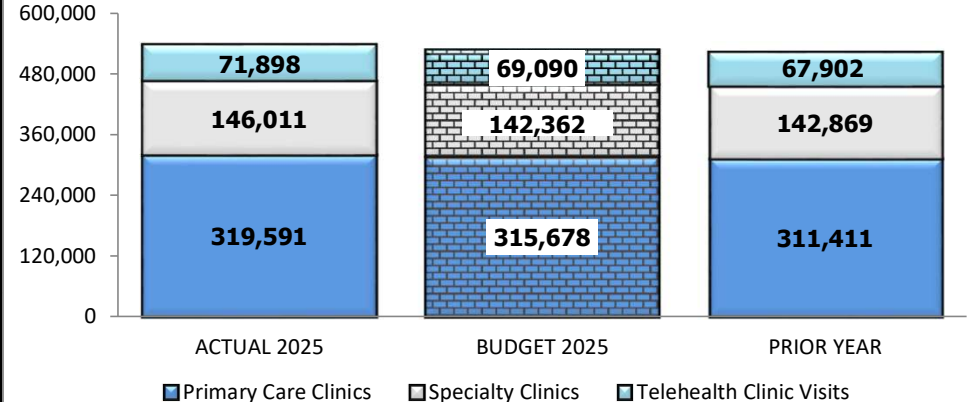
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health

## Statistical Highlights

April FY 2025

### Adjusted Patient Days - CM

45,046

### Adjusted Patient Days - YTD

312,473

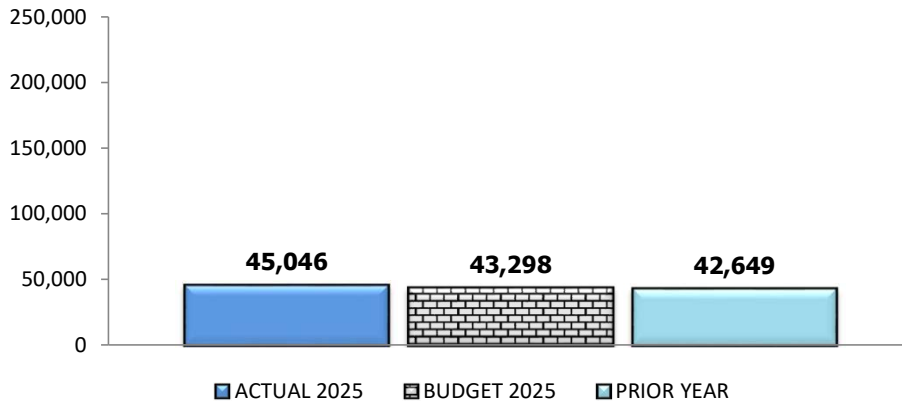
### Average Daily Census - CM

646.9

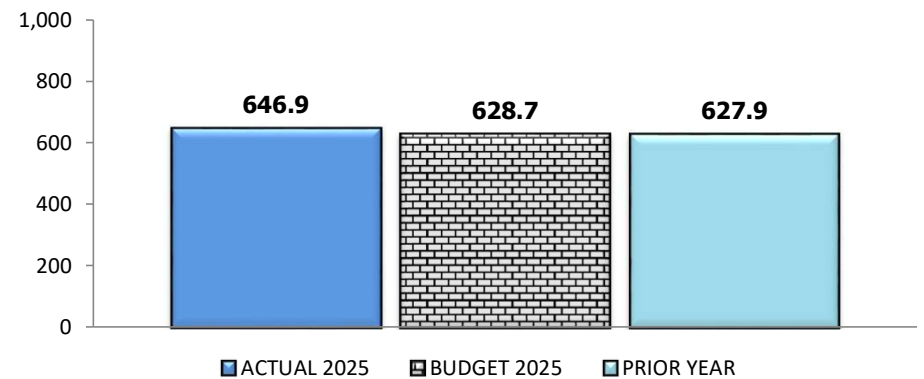
### Average Daily Census - YTD

661.7

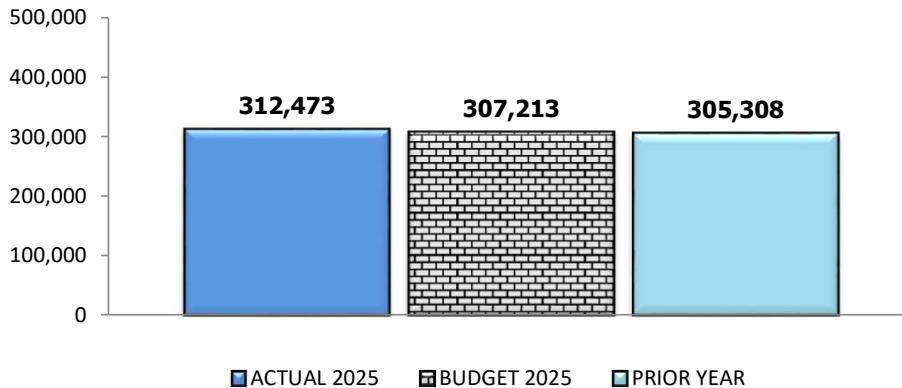
### Adjusted Patient Days - Current Month



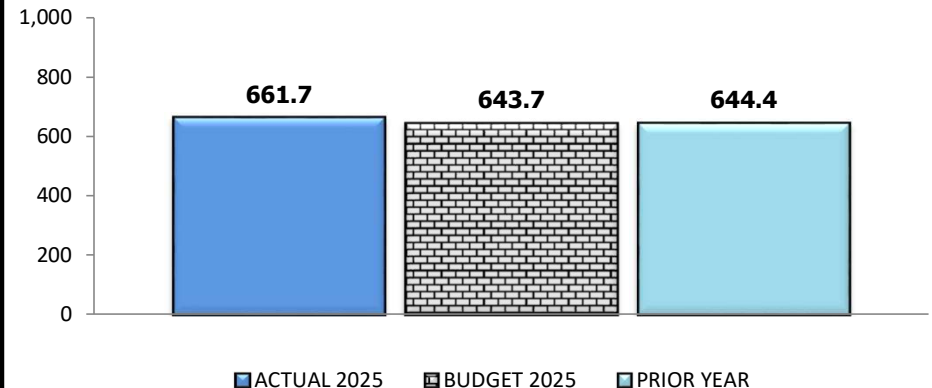
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health

## Statistical Highlights

April FY 2025

### Inpatient ALOS - CM

6.75

### Inpatient ALOS - YTD

6.61

### Case Mix Index (CMI) - CM

Overall

Excl. Obstetrics

1.826

1.997

### Case Mix Index (CMI) - YTD

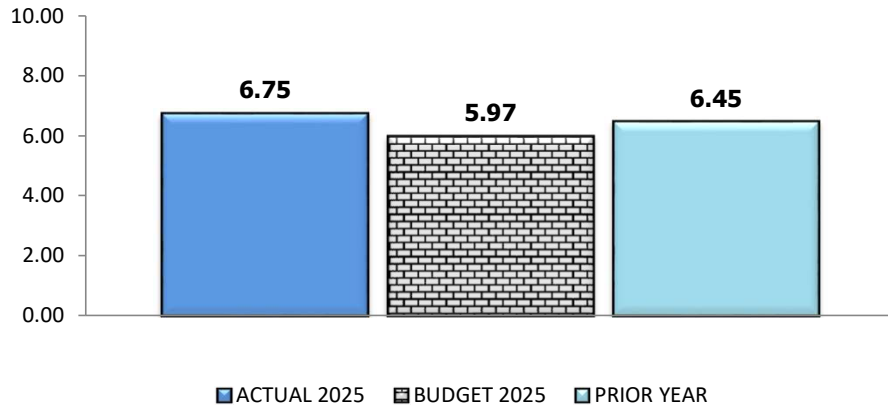
Overall

Excl. Obstetrics

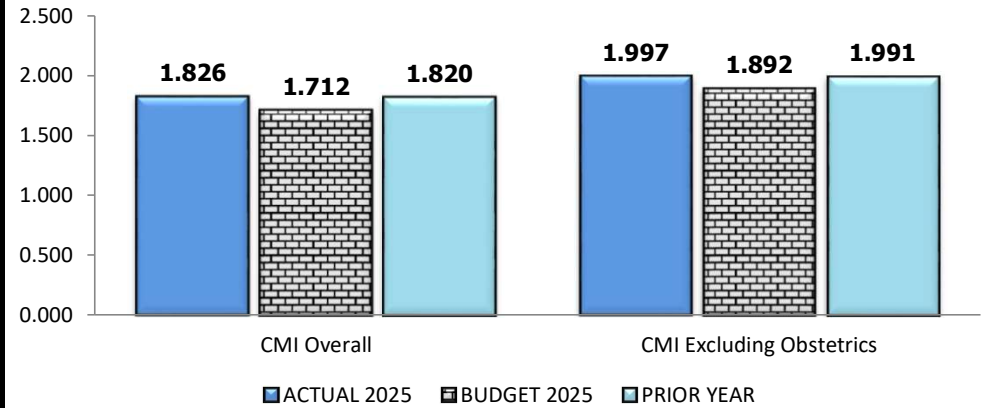
1.731

1.921

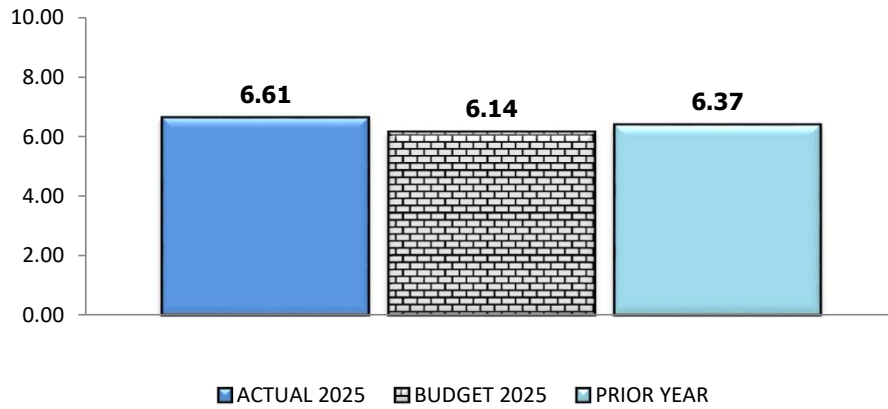
### Inpatient ALOS - Current Month



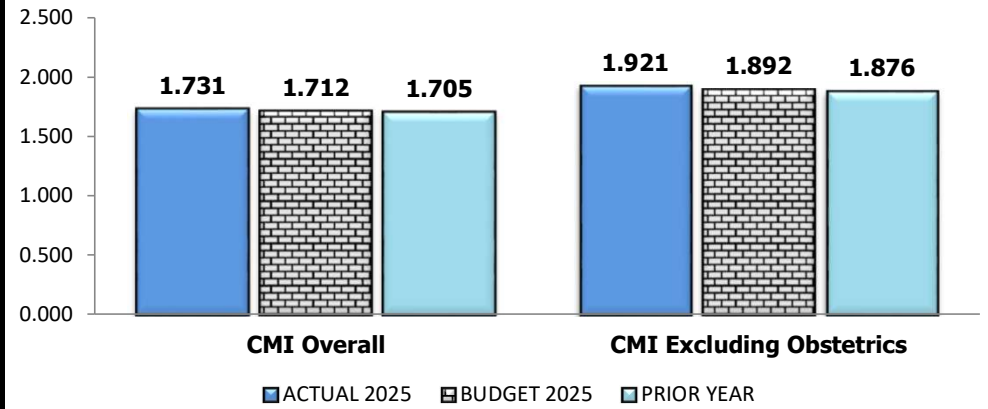
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD





# Harris Health

## Statistical Highlights - Cases Occupying Beds

April FY 2025

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,937	2,178	1,995

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
14,233	15,164	14,622

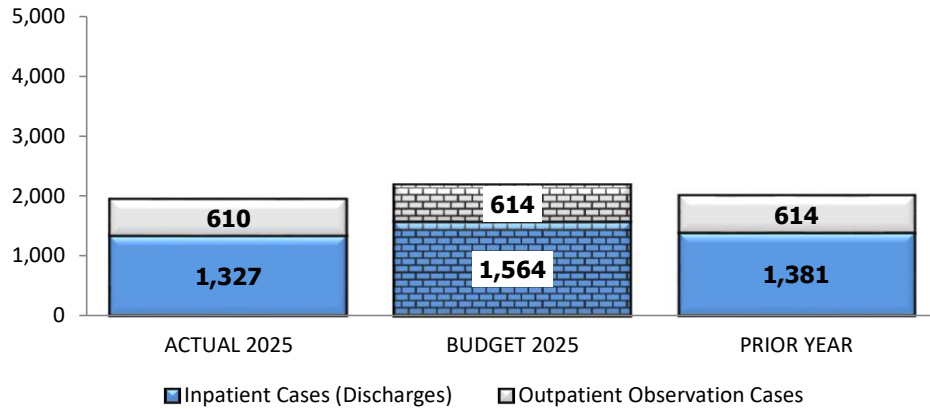
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,538	1,440	1,428

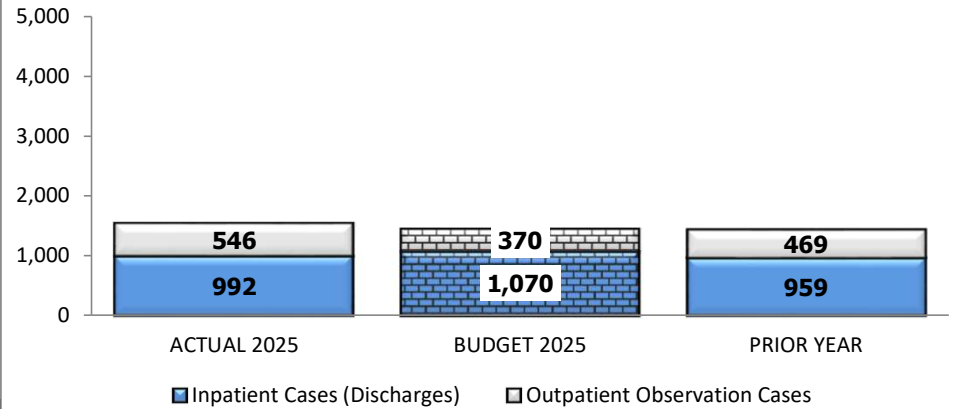
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
10,284	9,998	10,047

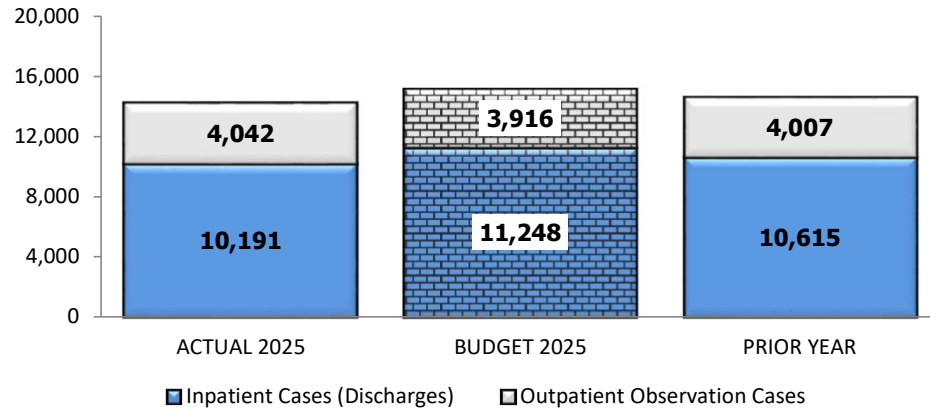
### Ben Taub Cases - Current Month



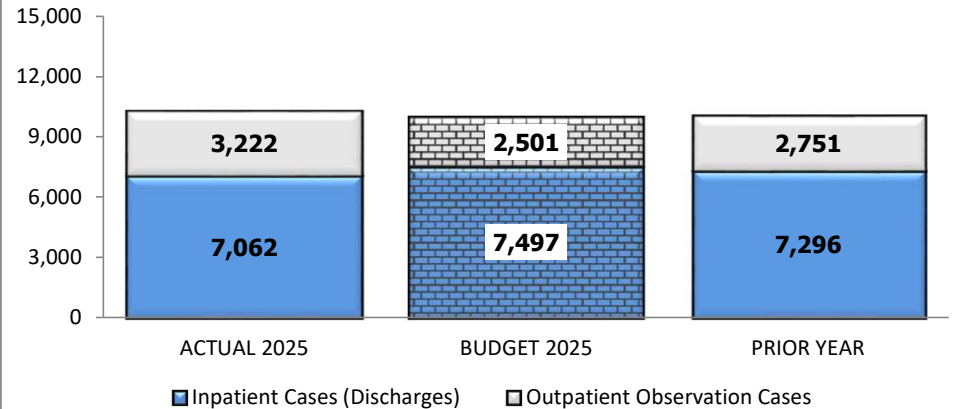
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health

## Statistical Highlights - Surgery Cases

April FY 2025

### BT Surgery Cases - CM

Actual	Budget	Prior Year
1,153	882	1,032

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
7,348	6,751	6,879

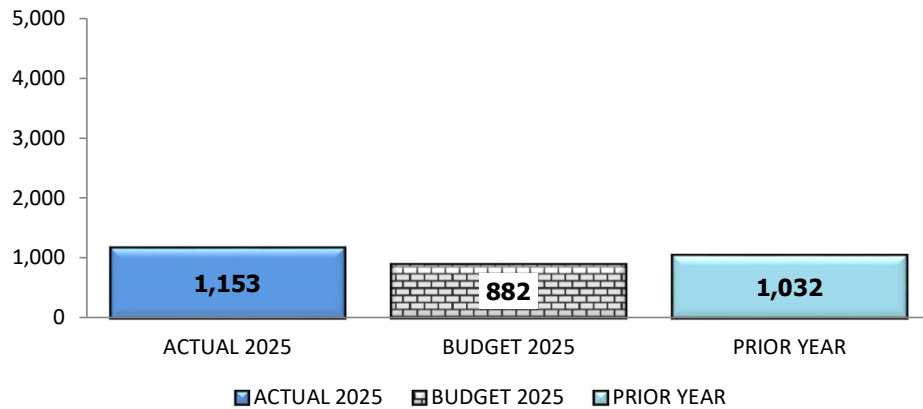
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
951	801	891

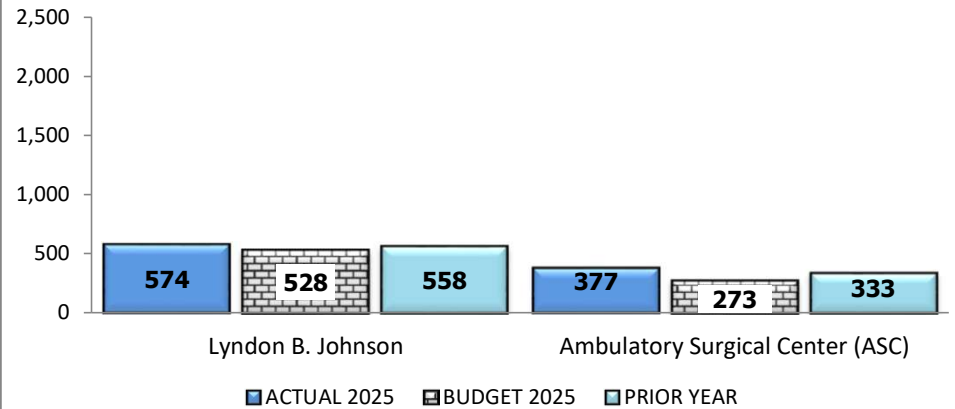
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
6,001	5,786	5,466

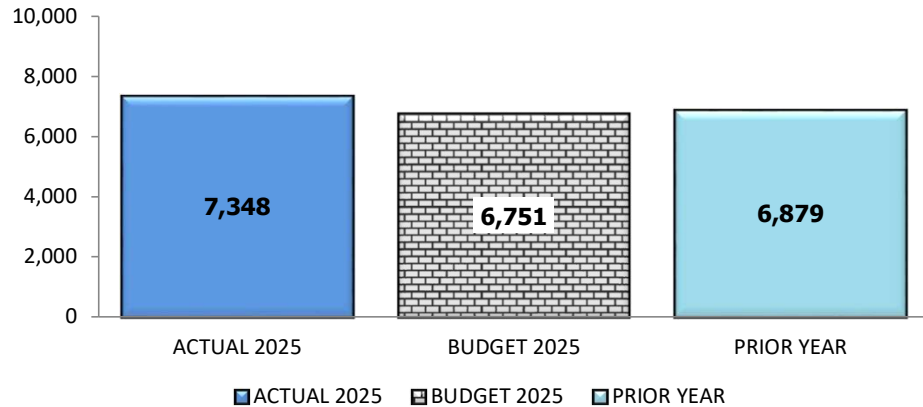
### Ben Taub OR Cases - Current Month



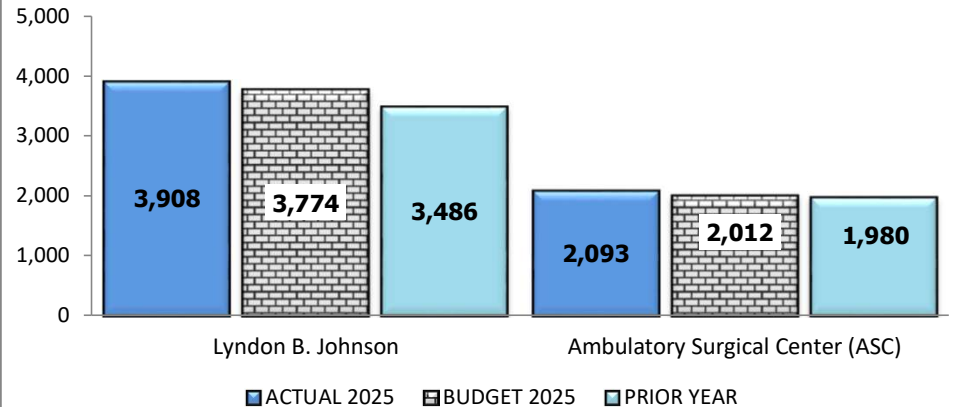
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health

## Statistical Highlights - Emergency Room Visits

April FY 2025

### BT Emergency Visits - CM

Actual	Budget	Prior Year
6,878	6,547	7,054

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
48,103	48,706	48,114

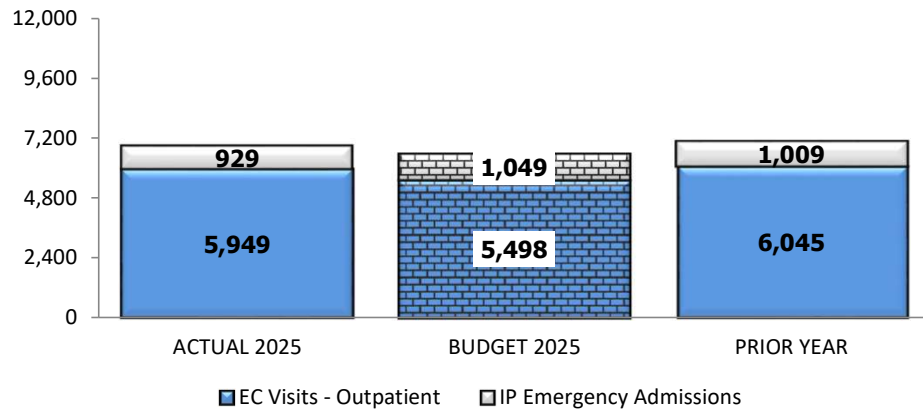
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
6,867	6,620	7,233

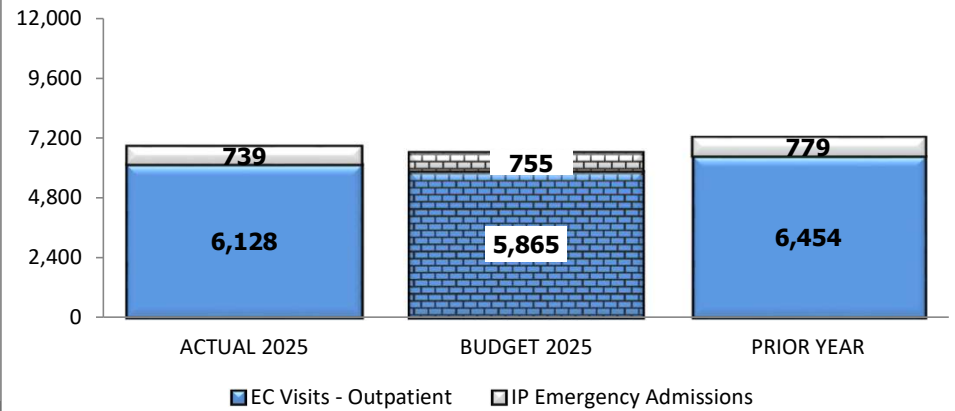
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
46,191	44,948	45,883

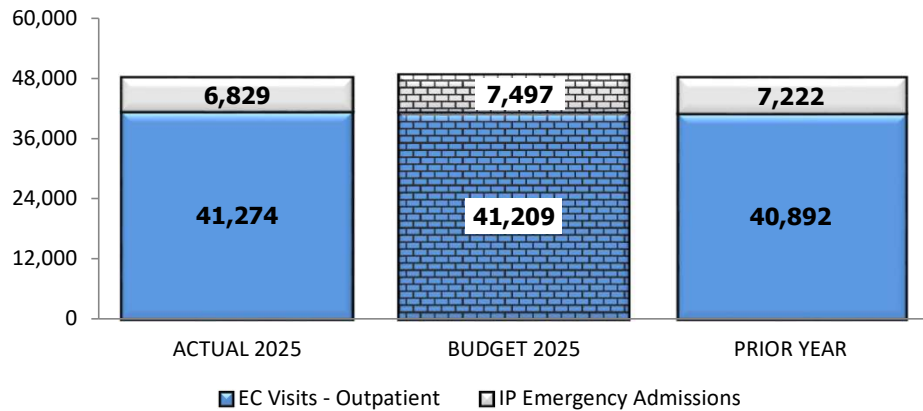
### Ben Taub EC Visits - Current Month



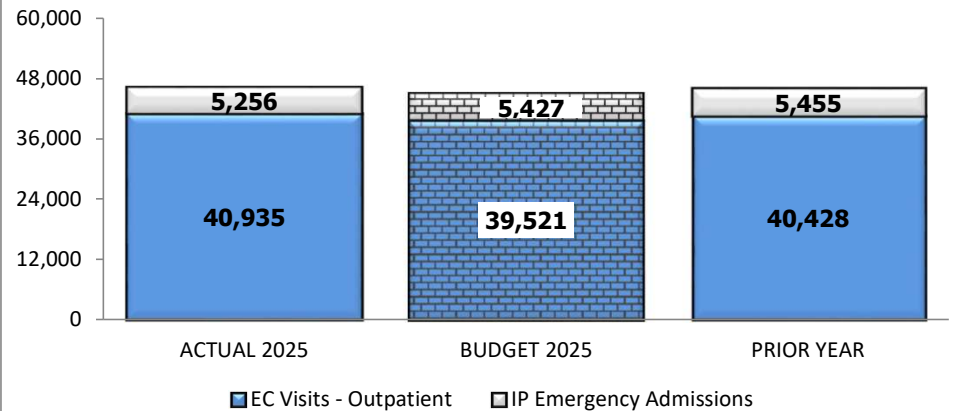
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health

## Statistical Highlights - Births

April FY 2025

### BT Births - CM

Actual	Budget	Prior Year
202	259	201

### BT Births - YTD

Actual	Budget	Prior Year
1,775	1,824	1,622

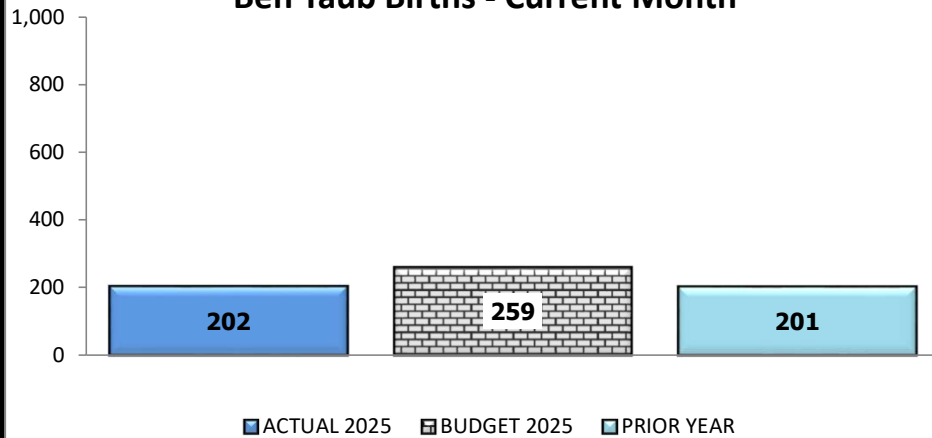
### LBJ Births - CM

Actual	Budget	Prior Year
160	171	181

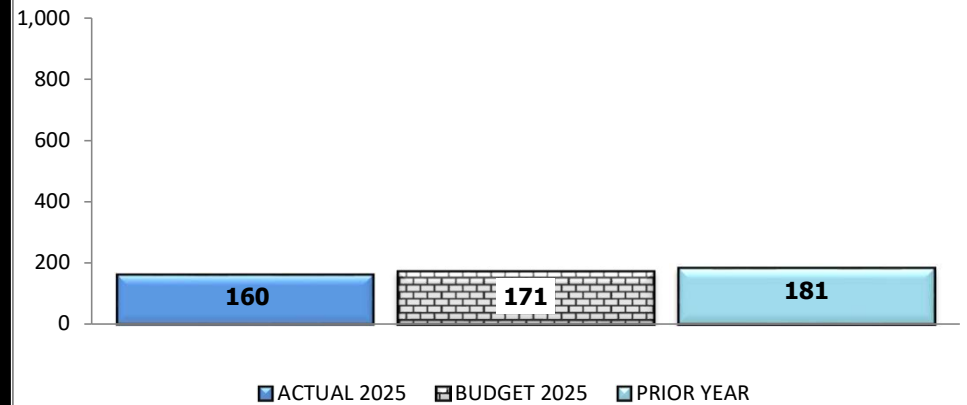
### LBJ Births - YTD

Actual	Budget	Prior Year
1,358	1,350	1,338

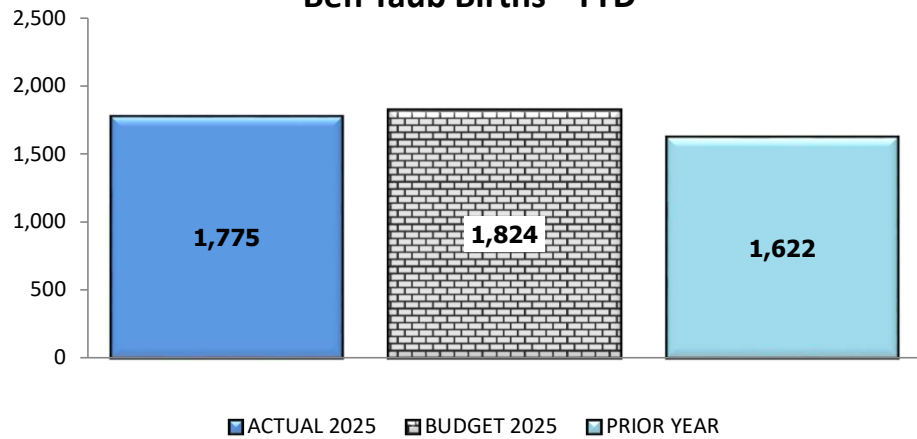
### Ben Taub Births - Current Month



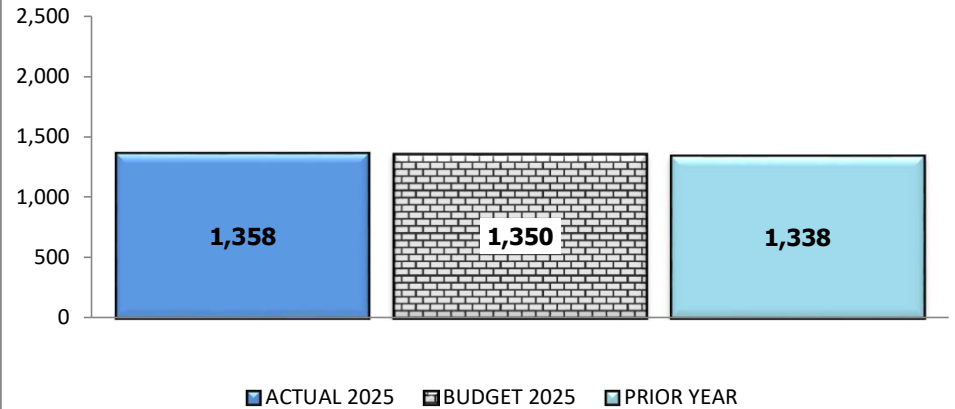
### Lyndon B. Johnson Births - Current Month



### Ben Taub Births - YTD



### Lyndon B. Johnson Births - YTD



# Harris Health

## Statistical Highlights - Adjusted Patient Days

April FY 2025

### BT Adjusted Patient Days - CM

21,935

### BT Adjusted Patient Days - YTD

151,452

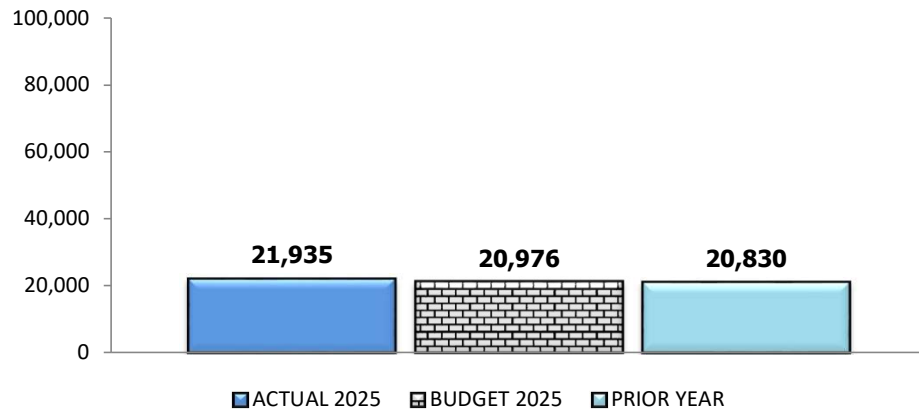
### LBJ Adjusted Patient Days - CM

13,205

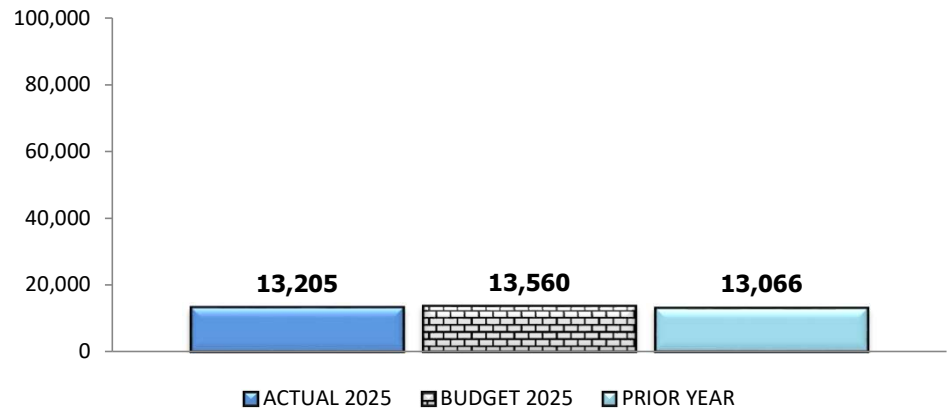
### LBJ Adjusted Patient Days - YTD

95,272

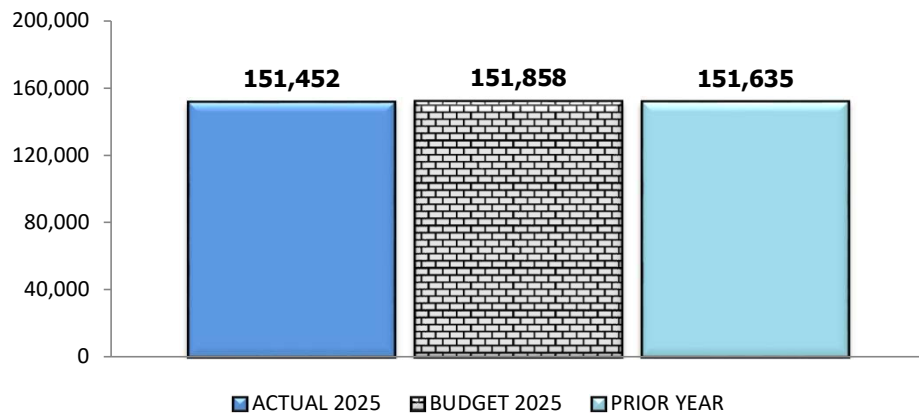
#### Ben Taub APD - Current Month



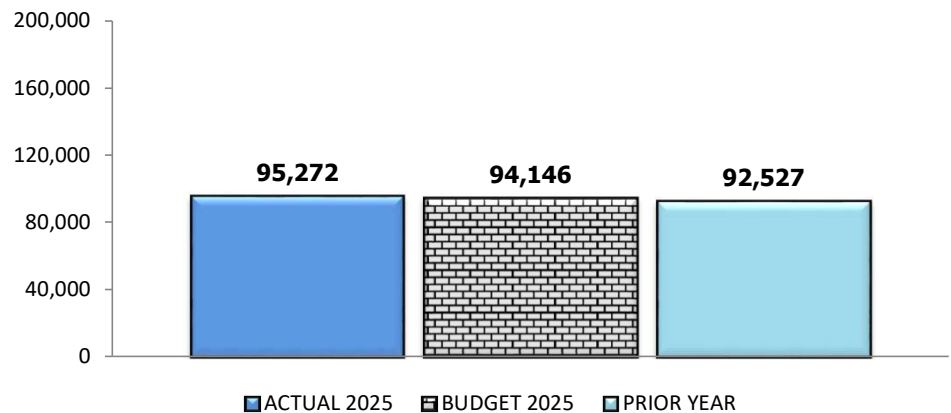
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD





# Harris Health

## Statistical Highlights - Average Daily Census (ADC)

April FY 2025

### BT Average Daily Census - CM

426.4

### BT Average Daily Census - YTD

430.2

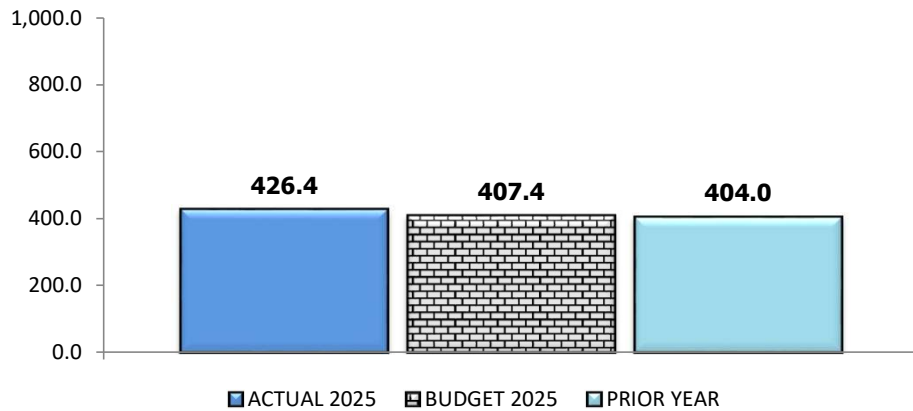
### LBJ Average Daily Census - CM

217.2

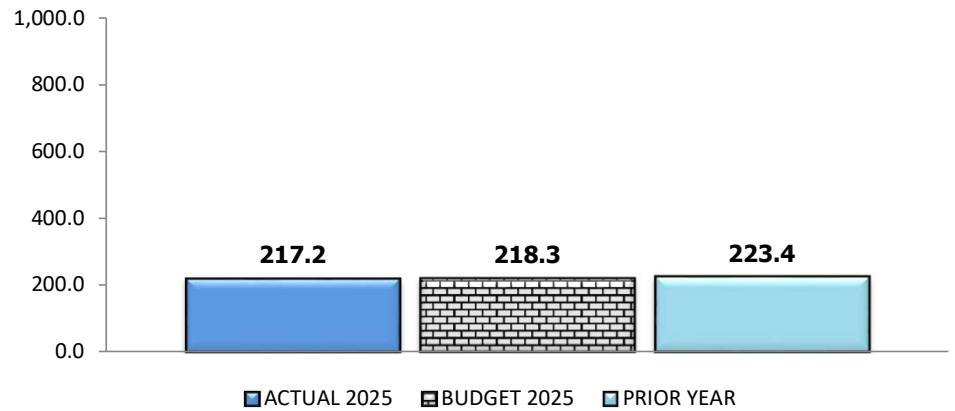
### LBJ Average Daily Census - YTD

229.7

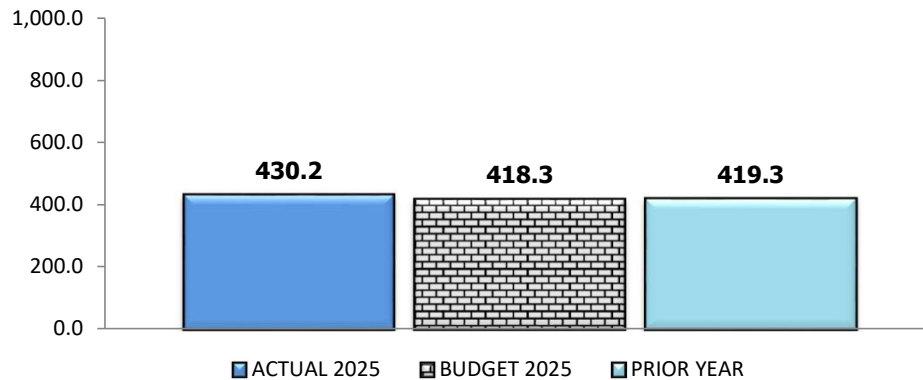
#### Ben Taub ADC - Current Month



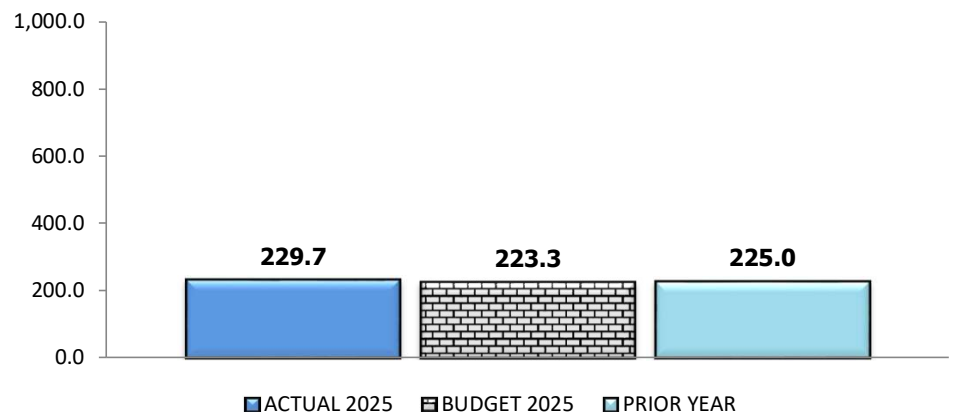
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

April FY 2025

### BT Inpatient ALOS - CM

7.94

### BT Inpatient ALOS - YTD

7.36

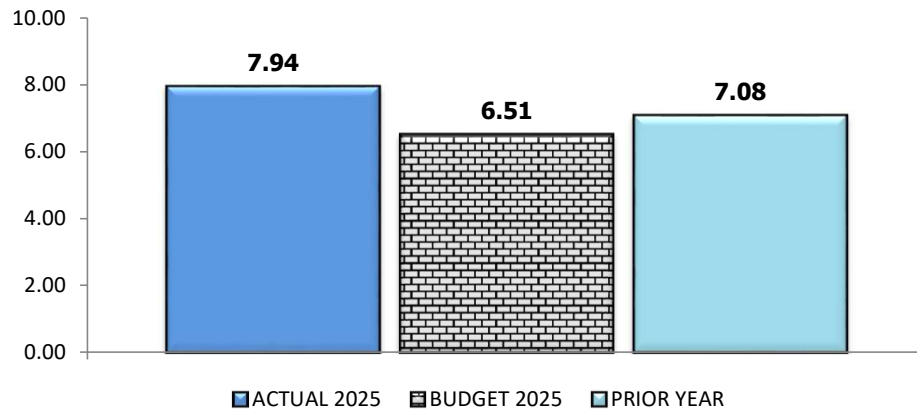
### LBJ Inpatient ALOS - CM

5.20

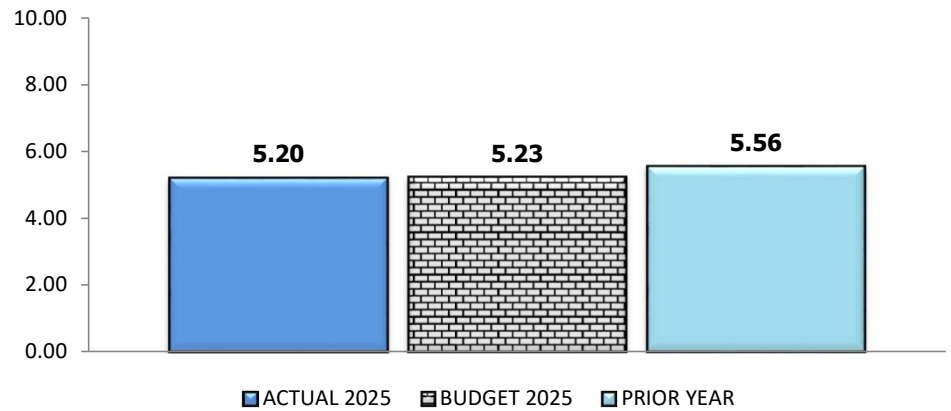
### LBJ Inpatient ALOS - YTD

5.58

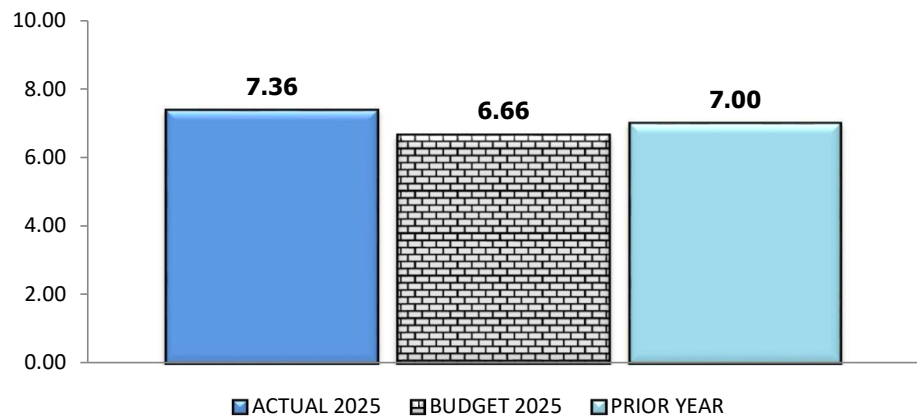
#### Ben Taub ALOS - Current Month



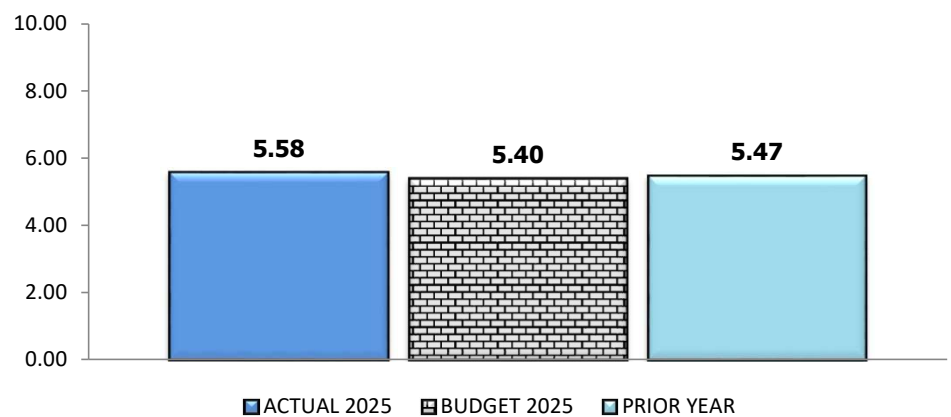
#### Lyndon B. Johnson ALOS - Current Month



#### Ben Taub ALOS - YTD



#### Lyndon B. Johnson ALOS - YTD



# Harris Health

## Statistical Highlights - Case Mix Index (CMI)

April FY 2025

### BT Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
2.032	2.233

### BT Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.871	2.079

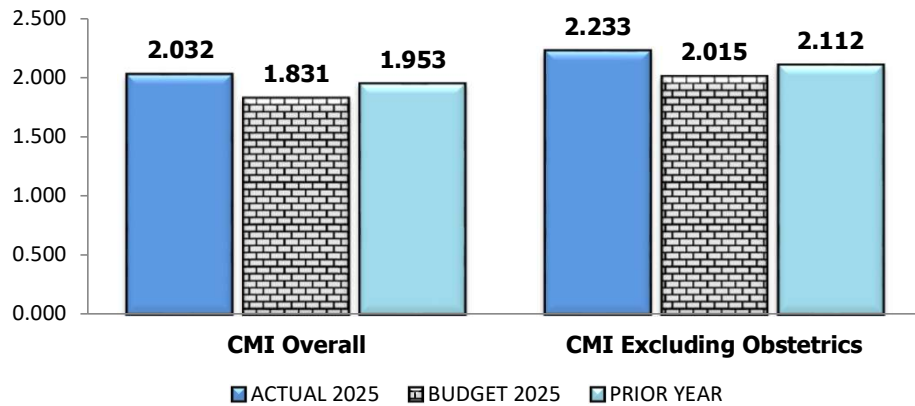
### LBJ Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.559	1.691

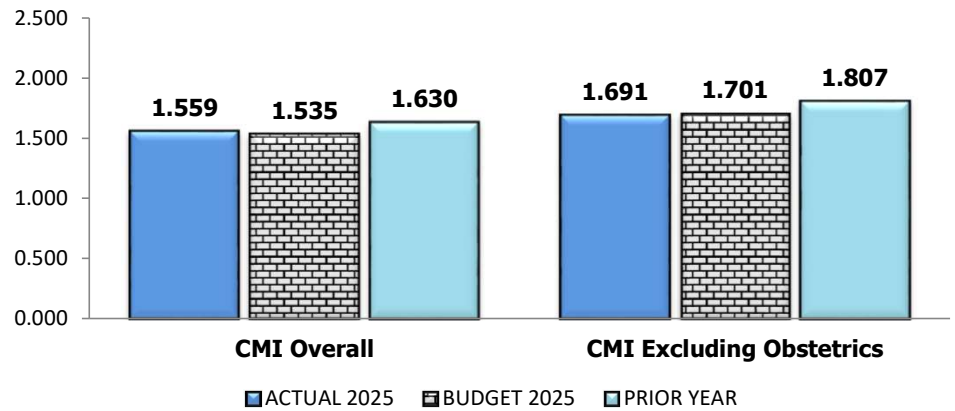
### LBJ Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.538	1.703

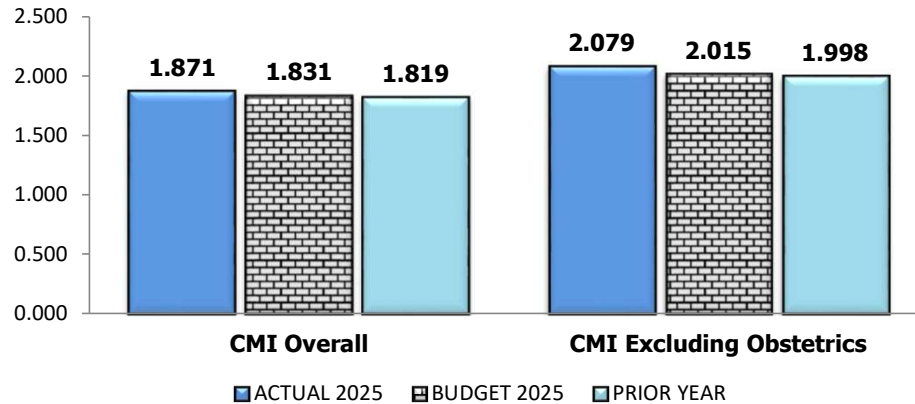
### Ben Taub CMI - Current Month



### Lyndon B. Johnson CMI - Current Month



### Ben Taub CMI - YTD



### Lyndon B. Johnson CMI - YTD

