



# Financial Statements

As of the Month Ended February 28, 2026  
Subject to Audit



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# Financial Highlights Review HARRISHEALTH

As of February 28, 2026

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Operating income for the month ended January 31, 2026 was \$37.6 million compared to budgeted income of \$15.0 million.

Total net revenue for the month ended February 28, 2026 of \$249.1 million was \$11.9 million or 5.0% more than budget. Net patient revenue was \$4.2 million more than budget while Medicaid Supplement Programs and Ad Valorem taxes was \$2.6 million and \$6.3 million, respectively, more than budget.

As of February 28, 2026, total expenses of \$211.6 million were \$10.7 million or 4.8% less than budget. Total supply and purchased services expenses were \$5.7 million and \$4.9 million, respectively, less than budget while total labor costs were \$2.3 million less than budget. An ongoing decline in patient volumes contributed to the positive variances. In addition, these positive variances are being driven in part by the timing of strategic projects compared to plan resulting in a delay in the onboarding of incremental FTEs, as well as a reduction in enrollment for the ACA Marketplace plan resulting from changes at the federal level.

For the month ended February 28, 2026, total patient days and average daily census both increased by 1.0% compared to budget. Inpatient case mix index, a measure of patient acuity, was 0.4% lower than budget while length of stay was 4.8% higher than budget. Emergency room visits were 11.0% less than budget. Total clinic visits, including telehealth, were 4.3% lower compared to budget. Births were down 22.6%.

Total cash receipts for the month were \$665.0 million. The System has \$2,041.2 million in unrestricted cash, cash equivalents and investments, representing 300.9 days cash on hand. Days cash on hand continues to be impacted by reimbursement from the Series 2025 bond totaling \$748.2 million as of February 28, 2026, for capital expenditures tied to the Strategic Capital Plan. The remainder of the \$840 million issuance is recorded as an asset limited as to use within the balance sheet. The corresponding debt is shown within the long-term debt portion of the balance sheet.

Harris Health has \$165.6 million in net accounts receivable, representing 68.8 days of outstanding patient accounts receivable at February 28, 2026. The February balance sheet reflects a combined net receivable position of \$275.3 million under the various Medicaid Supplemental programs. The current portion of ad valorem taxes receivable is \$96.5 million, which is offset by ad valorem tax collections as received. Accounts payable and accrued liabilities include \$721.1 million in deferred ad valorem tax revenues that are released as ad valorem tax revenue is recognized. As of February 28, 2026, \$570.8 million in ad valorem tax collections were received and \$107.6 million in current ad valorem tax revenue was recognized.

# Income Statement

# HARRISHEALTH

As of February 28, 2026 and 2025 (in \$ Millions)

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	CURRENT YEAR	CURRENT BUDGET	PERCENT VARIANCE	PRIOR YEAR	PERCENT VARIANCE
<b>REVENUE</b>								
Net Patient Revenue	\$ 74.7	\$ 70.5	6.0%	\$ 363.5	\$ 350.9	3.6%	\$ 323.2	12.5%
Medicaid Supplemental Programs	57.2	54.6	4.7%	278.2	273.1	1.9%	278.2	0.0%
Other Operating Revenue	3.3	4.2	-21.9%	20.2	21.1	-4.2%	63.5	-68.2%
<b>Total Operating Revenue</b>	<b>\$ 135.1</b>	<b>\$ 129.3</b>	<b>4.5%</b>	<b>\$ 661.9</b>	<b>\$ 645.1</b>	<b>2.6%</b>	<b>\$ 664.9</b>	<b>-0.4%</b>
Net Ad Valorem Taxes	107.6	101.3	6.2%	513.2	506.5	1.3%	426.4	20.4%
Net Tobacco Settlement Revenue	-	-	0.0%	-	-	0.0%	-	0.0%
Capital Gifts & Grants	-	0.8	0.0%	-	4.2	-100.0%	-	0.0%
Interest Income & Other	6.4	5.9	9.0%	30.6	29.3	4.2%	27.2	12.6%
<b>Total Nonoperating Revenue</b>	<b>\$ 114.0</b>	<b>\$ 108.0</b>	<b>5.6%</b>	<b>\$ 543.8</b>	<b>\$ 540.0</b>	<b>0.7%</b>	<b>\$ 453.6</b>	<b>19.9%</b>
<b>Total Net Revenue</b>	<b>\$ 249.1</b>	<b>\$ 237.3</b>	<b>5.0%</b>	<b>\$ 1,205.7</b>	<b>\$ 1,185.1</b>	<b>1.7%</b>	<b>\$ 1,118.4</b>	<b>7.8%</b>
<b>EXPENSE</b>								
Salaries and Wages	\$ 79.9	\$ 84.9	5.9%	\$ 413.8	\$ 448.3	7.7%	\$ 404.8	-2.2%
Employee Benefits	31.4	28.7	-9.5%	138.7	143.9	3.6%	131.4	-5.6%
<b>Total Labor Cost</b>	<b>\$ 111.3</b>	<b>\$ 113.6</b>	<b>2.0%</b>	<b>\$ 552.5</b>	<b>\$ 592.3</b>	<b>6.7%</b>	<b>\$ 536.3</b>	<b>-3.0%</b>
Supply Expenses	22.8	28.5	20.0%	125.1	145.8	14.2%	129.8	3.6%
Physician Services	40.3	39.4	-2.2%	197.8	196.9	-0.4%	187.5	-5.5%
Purchased Services	23.9	28.8	17.0%	123.1	144.1	14.6%	126.5	2.7%
Depreciation & Interest	13.2	12.0	-10.5%	62.9	60.7	-3.7%	44.3	-41.9%
<b>Total Operating Expense</b>	<b>\$ 211.6</b>	<b>\$ 222.3</b>	<b>4.8%</b>	<b>\$ 1,061.4</b>	<b>\$ 1,139.7</b>	<b>6.9%</b>	<b>\$ 1,024.4</b>	<b>-3.6%</b>
<b>Operating Income (Loss)</b>	<b>\$ 37.6</b>	<b>\$ 15.0</b>		<b>\$ 144.3</b>	<b>\$ 45.5</b>		<b>\$ 94.0</b>	
<b>Total Margin %</b>	<b>15.1%</b>	<b>6.3%</b>		<b>12.0%</b>	<b>3.8%</b>		<b>8.4%</b>	

# Balance Sheet

# HARRISHEALTH

February 2026 and 2025 (in \$ Millions)

	CURRENT YEAR	PRIOR YEAR
<b><u>CURRENT ASSETS</u></b>		
Cash, Cash Equivalents and Short Term Investments	\$ 2,041.2	\$ 1,889.4
Net Patient Accounts Receivable	165.6	132.2
Net Ad Valorem Taxes, Current Portion	96.5	54.3
Other Current Assets	361.4	169.4
<b>Total Current Assets</b>	<b>\$ 2,664.6</b>	<b>\$ 2,245.3</b>
<b><u>CAPITAL ASSETS</u></b>		
Plant, Property, & Equipment, Net of Accumulated Depreciation	\$ 590.7	\$ 563.3
Construction in Progress	1,036.6	340.8
Right of Use Assets	34.9	34.1
<b>Total Capital Assets</b>	<b>\$ 1,662.1</b>	<b>\$ 938.2</b>
<b><u>ASSETS LIMITED AS TO USE &amp; RESTRICTED ASSETS</u></b>		
Debt Service & Capital Asset Funds	\$ 137.6	\$ 35.5
LPPF Restricted Cash	153.1	4.3
Capital Gift Proceeds	56.6	54.7
Other - Restricted	31.7	1.1
<b>Total Assets Limited As to Use &amp; Restricted Assets</b>	<b>\$ 379.0</b>	<b>\$ 95.6</b>
Other Assets	46.7	41.6
Deferred Outflows of Resources	138.8	182.3
<b>Total Assets &amp; Deferred Outflows of Resources</b>	<b>\$ 4,891.3</b>	<b>\$ 3,503.0</b>
<b><u>CURRENT LIABILITIES</u></b>		
Accounts Payable and Accrued Liabilities	\$ 406.1	\$ 169.3
Employee Compensation & Related Liabilities	157.9	140.2
Deferred Revenue - Ad Valorem	721.1	615.9
Estimated Third-Party Payor Settlements	45.4	30.7
Current Portion Long-Term Debt and Capital Leases	23.7	36.4
<b>Total Current Liabilities</b>	<b>\$ 1,354.2</b>	<b>\$ 992.5</b>
Long-Term Debt	1,104.1	263.2
Net Pension & Post Employment Benefits Liability	635.4	682.0
Other Long-Term Liabilities	5.6	8.0
Deferred Inflows of Resources	82.2	110.4
<b>Total Liabilities</b>	<b>\$ 3,181.5</b>	<b>\$ 2,056.1</b>
<b>Total Net Assets</b>	<b>\$ 1,709.8</b>	<b>\$ 1,446.9</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 4,891.3</b>	<b>\$ 3,503.0</b>

# Cash Flow Summary

# HARRISHEALTH

As of February 28, 2026 and 2025 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE	
	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR
<b>CASH RECEIPTS</b>				
Collections on Patient Accounts	\$ 79.4	\$ 68.6	\$ 376.7	\$ 351.5
Medicaid Supplemental Programs	(72.0)	174.7	31.9	247.1
Net Ad Valorem Taxes	570.8	328.7	1,134.0	986.0
Tobacco Settlement	-	-	-	-
Other Revenue	86.6	8.2	388.9	42.8
<b>Total Cash Receipts</b>	<b>\$ 664.9</b>	<b>\$ 580.2</b>	<b>\$ 1,931.5</b>	<b>\$ 1,627.4</b>
<b>CASH DISBURSEMENTS</b>				
Salaries, Wages and Benefits	\$ 111.2	\$ 98.0	\$ 610.5	\$ 542.4
Supplies	27.0	26.9	154.4	153.1
Physician Services	38.5	37.0	188.7	179.1
Purchased Services	23.0	31.2	134.5	134.5
Capital Expenditures	79.5	54.4	418.3	176.2
Debt and Interest Payments	39.0	18.0	39.9	19.1
Other Uses	(2.8)	3.6	(8.2)	(3.0)
<b>Total Cash Disbursements</b>	<b>\$ 315.3</b>	<b>\$ 269.3</b>	<b>\$ 1,538.2</b>	<b>\$ 1,201.4</b>
<b>Net Change</b>	<b>\$ 349.6</b>	<b>\$ 311.0</b>	<b>\$ 393.4</b>	<b>\$ 426.0</b>

Unrestricted cash, cash equivalents and investments - Beginning of year	\$ 1,647.8
Net Change	\$ 393.4
<b>Unrestricted cash, cash equivalents and investments - End of period</b>	<b>\$ 2,041.2</b>

# Performance Ratios

# HARRISHEALTH

As of February 28, 2026 and 2025 (in \$ Millions)

	MONTH-TO-MONTH		YEAR-TO-DATE		PRIOR YEAR
	CURRENT YEAR	CURRENT BUDGET	CURRENT YEAR	CURRENT BUDGET	
<b><u>OPERATING HEALTH INDICATORS</u></b>					
Operating Margin %	15.1%	6.3%	12.0%	3.8%	8.4%
Run Rate per Day (In\$ Millions)	\$ 7.2	\$ 7.6	\$ 6.7	\$ 7.3	\$ 6.5
Salary, Wages & Benefit per APD	\$ 2,635	\$ 2,645	\$ 2,528	\$ 2,655	\$ 2,420
Supply Cost per APD	\$ 540	\$ 664	\$ 572	\$ 653	\$ 586
Physician Services per APD	\$ 953	\$ 917	\$ 905	\$ 883	\$ 846
<b>Total Expense per APD</b>	<b>\$ 5,007</b>	<b>\$ 5,176</b>	<b>\$ 4,856</b>	<b>\$ 5,108</b>	<b>\$ 4,622</b>
Overtime as a % of Total Salaries	3.3%	2.5%	2.9%	2.6%	3.6%
Contract as a % of Total Salaries	2.6%	2.7%	3.0%	2.8%	3.3%
Full-time Equivalent Employees	10,433	10,748	10,382	10,739	10,469
<b><u>FINANCIAL HEALTH INDICATORS</u></b>					
Quick Ratio			1.9		2.2
Unrestricted Cash (In \$ Millions)			\$ 2,041.2	\$ 2,342.8	\$ 1,889.4
Days Cash on Hand			300.9	321.8	288.6
Days Revenue in Accounts Receivable			68.8	65.0	61.8
Days in Accounts Payable			49.3		48.8
Capital Expenditures/Depreciation & Amortization			990.5%		441.8%
Average Age of Plant(years)			9.8		9.8

# Harris Health Key Indicators



# Statistical Highlights

As of February 28, 2026 and 2025

	MONTH-TO-MONTH			YEAR-TO-DATE				
	CURRENT MONTH	CURRENT BUDGET	PERCENT CHANGE	CURRENT YEAR	CURRENT BUDGET	PERCENT CHANGE	PRIOR YEAR	PERCENT CHANGE
Adjusted Patient Days	42,250	42,946	-1.6%	218,564	223,096	-2.0%	221,625	-1.4%
Outpatient % of Adjusted Volume	61.5%	63.2%	-2.7%	61.8%	62.8%	-1.7%	62.9%	-1.8%
Primary Care Clinic Visits	44,129	47,395	-6.9%	215,852	224,767	-4.0%	223,549	-3.4%
Specialty Clinic Visits	20,614	20,759	-0.7%	101,321	104,540	-3.1%	102,816	-1.5%
Telehealth Clinic Visits	10,019	9,955	0.6%	50,605	47,426	6.7%	50,081	1.0%
<b>Total Clinic Visits</b>	<b>74,762</b>	<b>78,109</b>	<b>-4.3%</b>	<b>367,778</b>	<b>376,733</b>	<b>-2.4%</b>	<b>376,446</b>	<b>-2.3%</b>
Emergency Room Visits - Outpatient	10,500	11,997	-12.5%	55,295	59,398	-6.9%	57,817	-4.4%
Emergency Room Visits - Admitted	1,767	1,790	-1.3%	9,154	8,940	2.4%	8,654	5.8%
<b>Total Emergency Room Visits</b>	<b>12,267</b>	<b>13,787</b>	<b>-11.0%</b>	<b>64,449</b>	<b>68,338</b>	<b>-5.7%</b>	<b>66,471</b>	<b>-3.0%</b>
Surgery Cases - Outpatient	1,008	963	4.7%	5,004	4,705	6.4%	4,876	2.6%
Surgery Cases - Inpatient	784	858	-8.6%	4,162	4,517	-7.9%	4,450	-6.5%
<b>Total Surgery Cases</b>	<b>1,792</b>	<b>1,821</b>	<b>-1.6%</b>	<b>9,166</b>	<b>9,222</b>	<b>-0.6%</b>	<b>9,326</b>	<b>-1.7%</b>
<b>Total Outpatient Visits</b>	<b>126,311</b>	<b>149,229</b>	<b>-15.4%</b>	<b>624,495</b>	<b>719,620</b>	<b>-13.2%</b>	<b>631,406</b>	<b>-1.1%</b>
Inpatient Cases (Discharges)	2,392	2,437	-1.8%	12,568	13,157	-4.5%	12,556	0.1%
Outpatient Observation Cases	860	956	-10.0%	4,414	4,730	-6.7%	5,020	-12.1%
<b>Total Cases Occupying Patient Beds</b>	<b>3,252</b>	<b>3,393</b>	<b>-4.2%</b>	<b>16,982</b>	<b>17,887</b>	<b>-5.1%</b>	<b>17,576</b>	<b>-3.4%</b>
Births	322	416	-22.6%	1,784	2,421	-26.3%	2,364	-24.5%
Inpatient Days	16,279	15,822	2.9%	83,592	83,008	0.7%	82,224	1.7%
Outpatient Observation Days	2,953	3,216	-8.2%	14,383	17,222	-16.5%	18,051	-20.3%
<b>Total Patient Days</b>	<b>19,232</b>	<b>19,038</b>	<b>1.0%</b>	<b>97,975</b>	<b>100,230</b>	<b>-2.2%</b>	<b>100,275</b>	<b>-2.3%</b>
Average Daily Census	686.9	679.9	1.0%	648.8	663.8	-2.2%	664.1	-2.3%
Average Operating Beds	703	704	-0.1%	702	704	-0.3%	702	0.0%
Bed Occupancy %	97.6%	96.6%	1.1%	92.5%	94.3%	-1.9%	94.6%	-2.3%
Inpatient Average Length of Stay	6.81	6.49	4.8%	6.65	6.31	5.4%	6.55	1.6%
Inpatient Case Mix Index (CMI)	1.706	1.712	-0.4%	1.684	1.712	-1.7%	1.713	-1.7%
<b>Payor Mix (% of Charges)</b>								
Charity & Self Pay	45.9%	45.5%	0.8%	45.7%	45.5%	0.3%	41.6%	9.7%
Medicaid & Medicaid Managed	20.0%	18.8%	6.7%	20.0%	18.8%	6.7%	19.5%	2.8%
Medicare & Medicare Managed	11.3%	10.6%	5.9%	11.3%	10.6%	6.0%	11.5%	-2.2%
Commercial & Other	22.8%	25.1%	-9.0%	23.0%	25.1%	-8.1%	27.4%	-15.8%
<b>Total Unduplicated Patients - Rolling 12</b>				<b>237,033</b>			<b>245,661</b>	<b>-3.5%</b>
<b>Total New Patient - Rolling 12</b>				<b>81,791</b>			<b>89,066</b>	<b>-8.2%</b>

# Harris Health

## Statistical Highlights

February FY 2026

### Cases Occupying Beds - CM

Actual	Budget	Prior Year
3,252	3,393	3,360

### Cases Occupying Beds - YTD

Actual	Budget	Prior Year
16,982	17,887	17,576

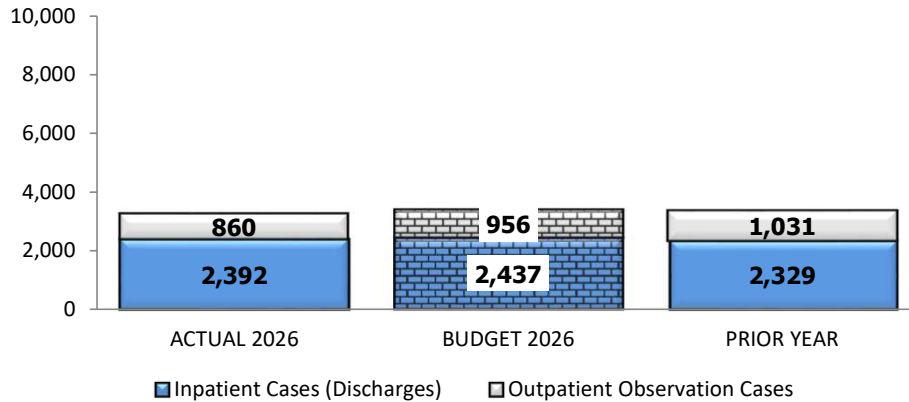
### Emergency Visits - CM

Actual	Budget	Prior Year
12,267	13,787	12,452

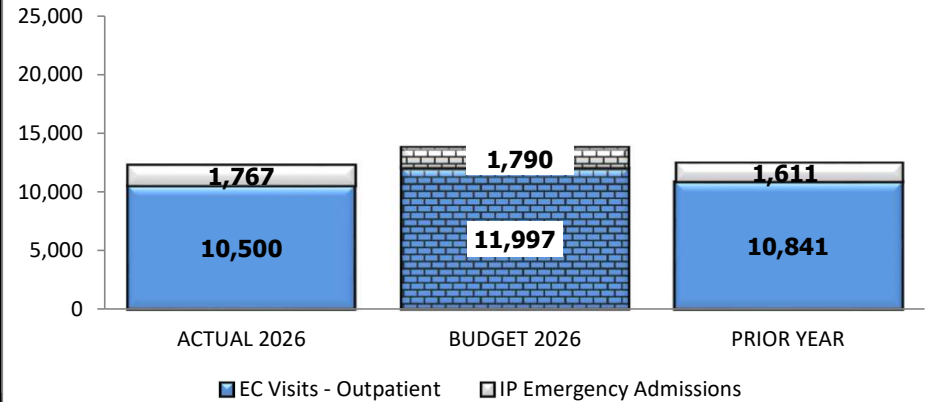
### Emergency Visits - YTD

Actual	Budget	Prior Year
64,449	68,338	66,471

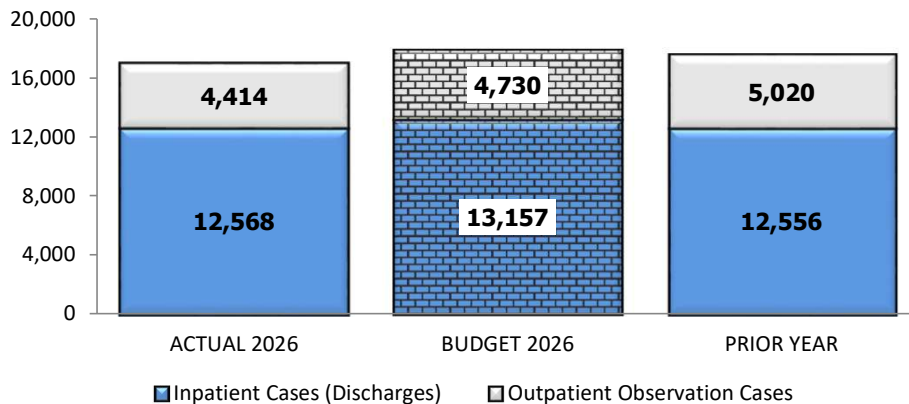
### Cases Occupying Beds - Current Month



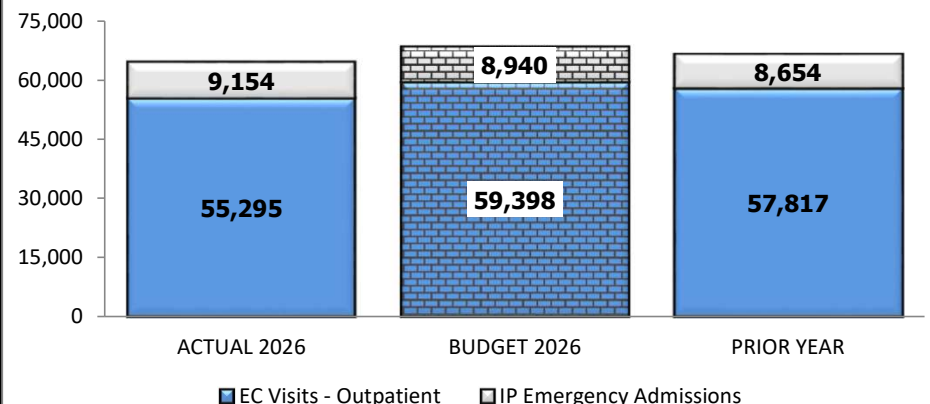
### Emergency Visits - Current Month



### Cases Occupying Beds - YTD



### Emergency Visits - YTD



# Harris Health

## Statistical Highlights

February FY 2026

### Surgery Cases - CM

Actual	Budget	Prior Year
1,792	1,821	1,868

### Surgery Cases - YTD

Actual	Budget	Prior Year
9,166	9,222	9,326

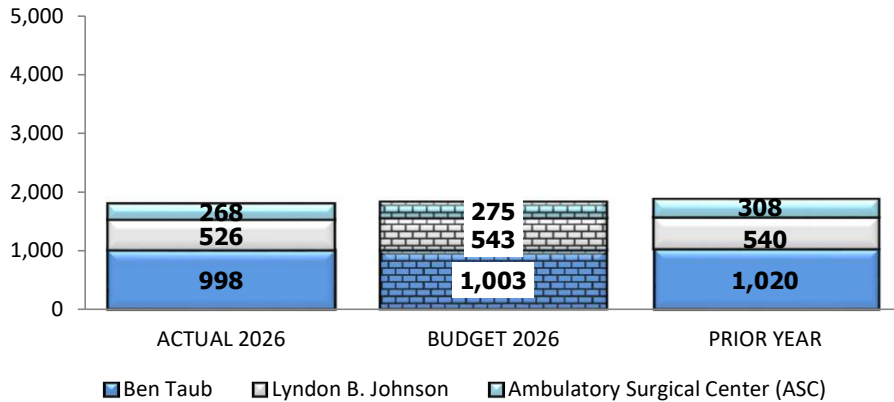
### Clinic Visits - CM

Actual	Budget	Prior Year
74,762	78,109	76,260

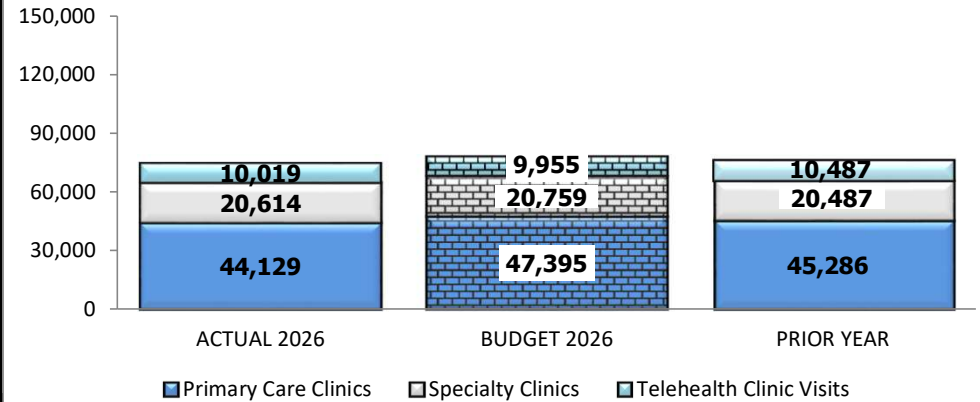
### Clinic Visits - YTD

Actual	Budget	Prior Year
367,778	376,733	376,446

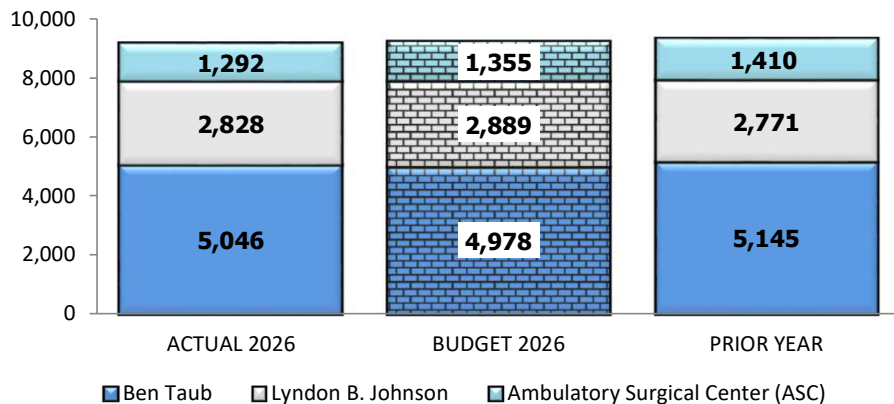
### Surgery Cases - Current Month



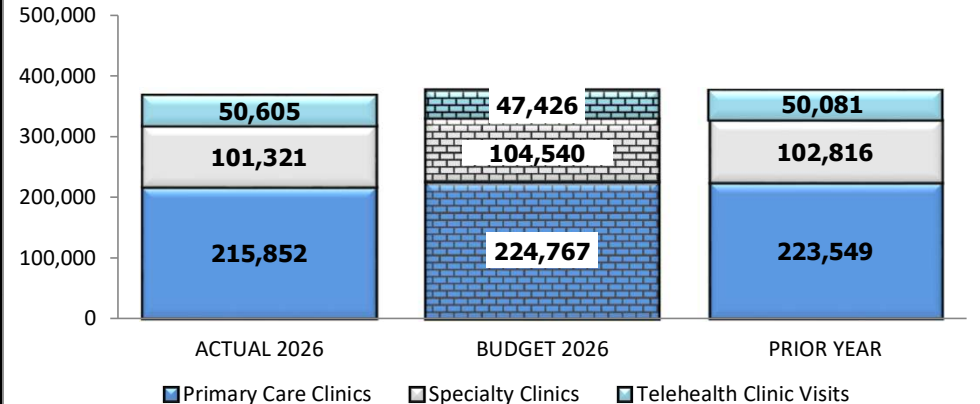
### Clinic Visits - Current Month



### Surgery Cases - YTD



### Clinic Visits - YTD



# Harris Health

## Statistical Highlights

February FY 2026

### Adjusted Patient Days - CM

42,250

### Adjusted Patient Days - YTD

218,564

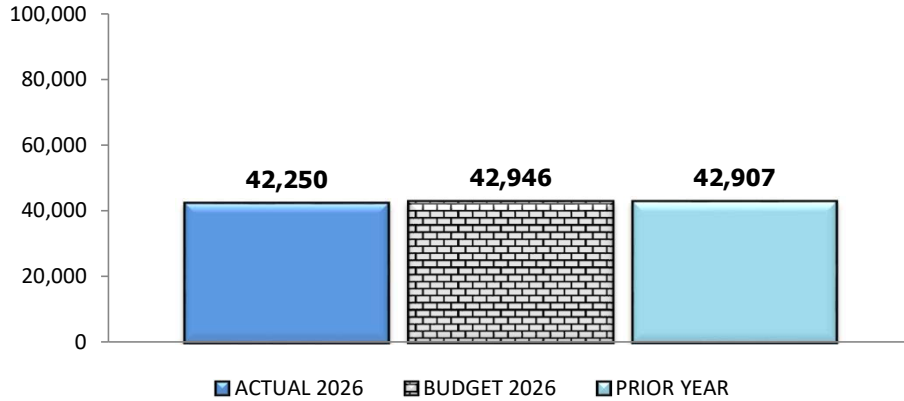
### Average Daily Census - CM

686.9

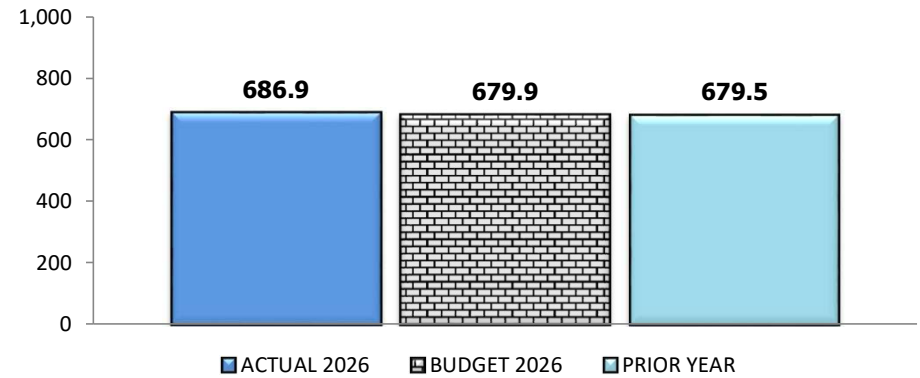
### Average Daily Census - YTD

648.8

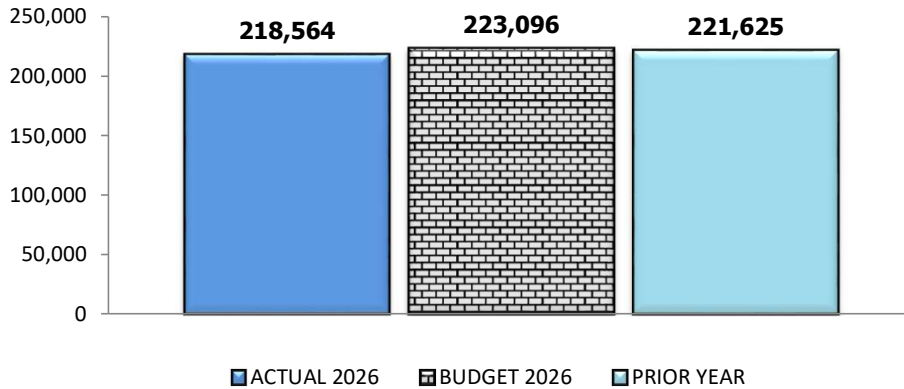
### Adjusted Patient Days - Current Month



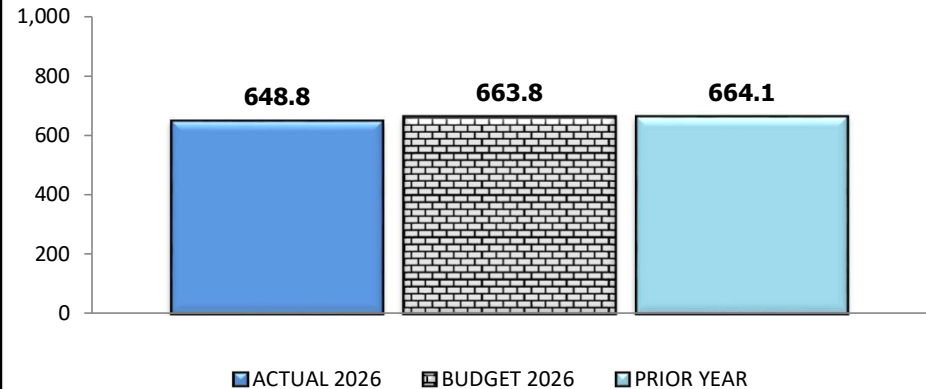
### Average Daily Census - Current Month



### Adjusted Patient Days - YTD



### Average Daily Census - YTD



# Harris Health

## Statistical Highlights

February FY 2026

### Inpatient ALOS - CM

6.81

### Inpatient ALOS - YTD

6.65

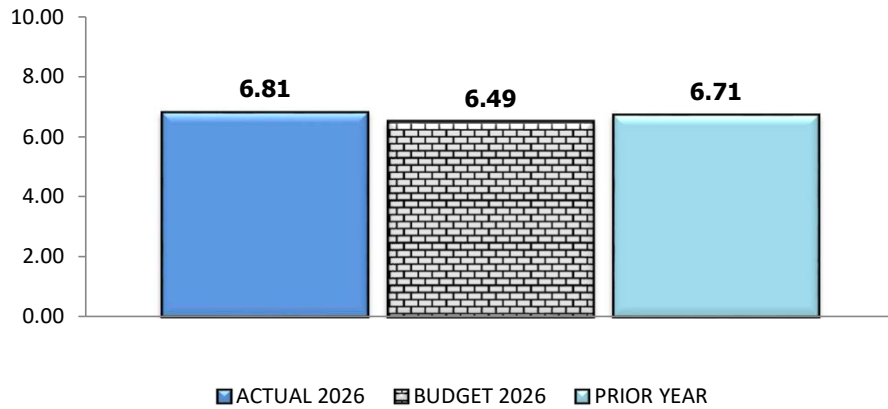
### Case Mix Index (CMI) - CM

Overall	Excl. Obstetrics
1.706	1.826

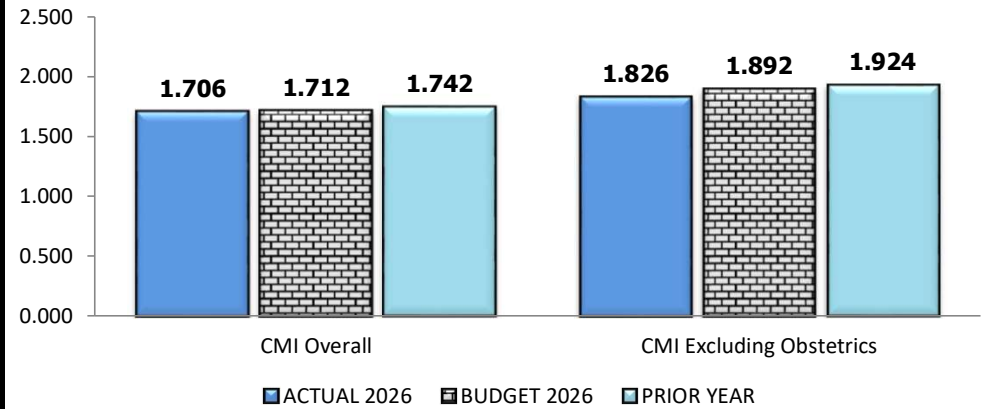
### Case Mix Index (CMI) - YTD

Overall	Excl. Obstetrics
1.684	1.832

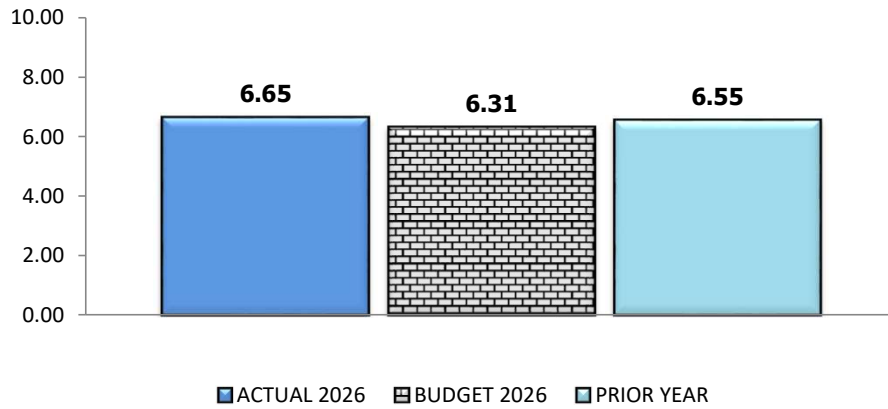
### Inpatient ALOS - Current Month



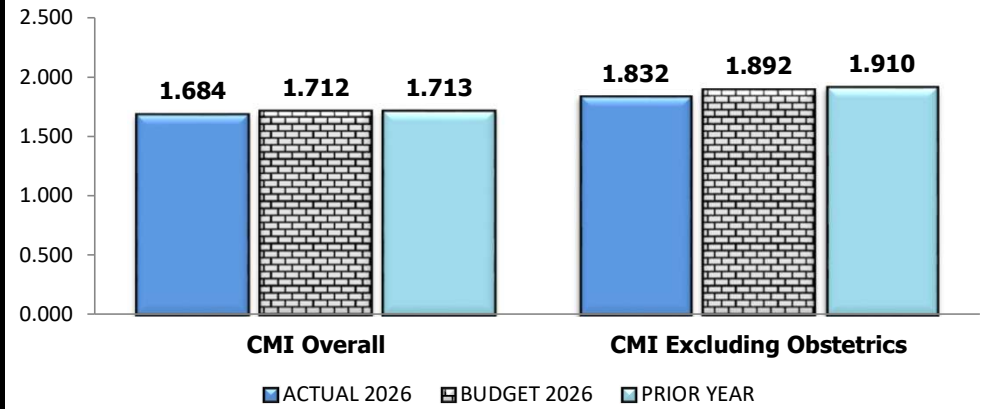
### Case Mix Index - Current Month



### Inpatient ALOS - YTD



### Case Mix Index - YTD



# Harris Health

## Statistical Highlights - Cases Occupying Beds

February FY 2026

### BT Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,855	2,015	1,955

### BT Cases Occupying Beds - YTD

Actual	Budget	Prior Year
9,716	10,609	10,250

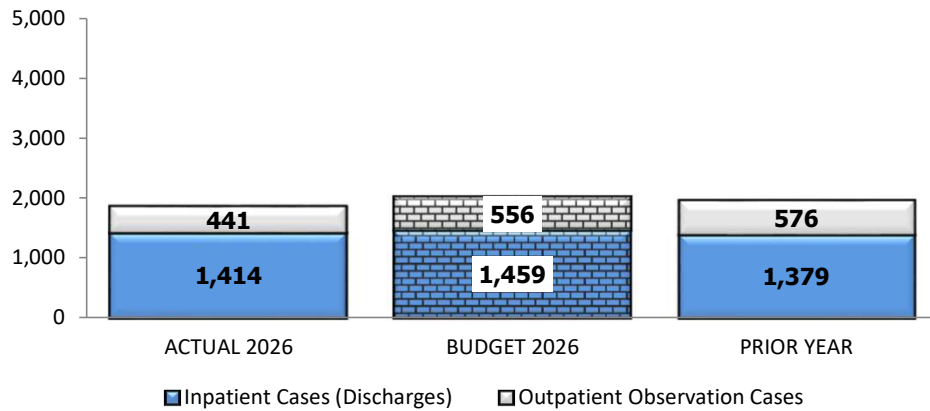
### LBJ Cases Occupying Beds - CM

Actual	Budget	Prior Year
1,361	1,341	1,396

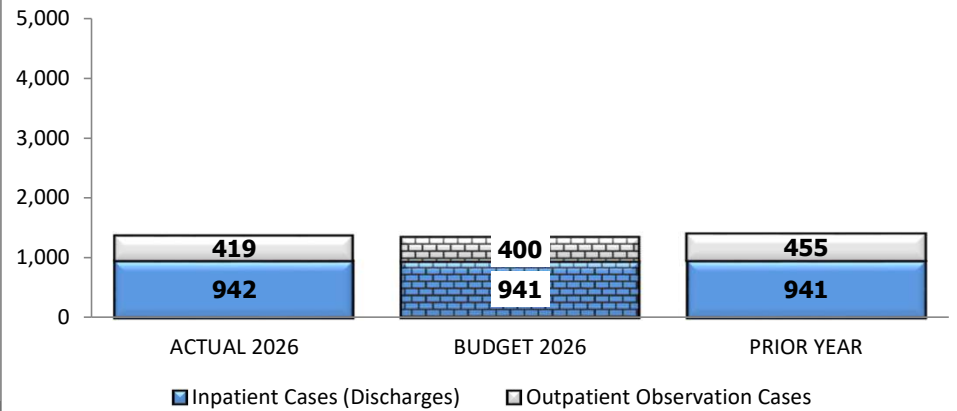
### LBJ Cases Occupying Beds - YTD

Actual	Budget	Prior Year
7,175	7,079	7,259

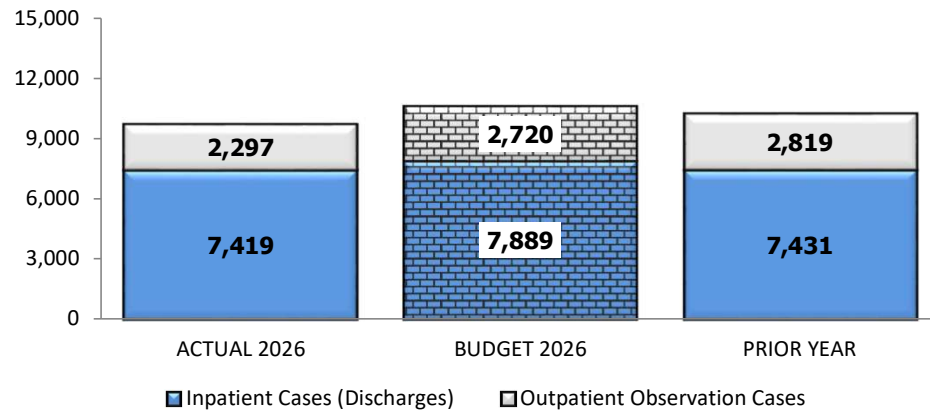
### Ben Taub Cases - Current Month



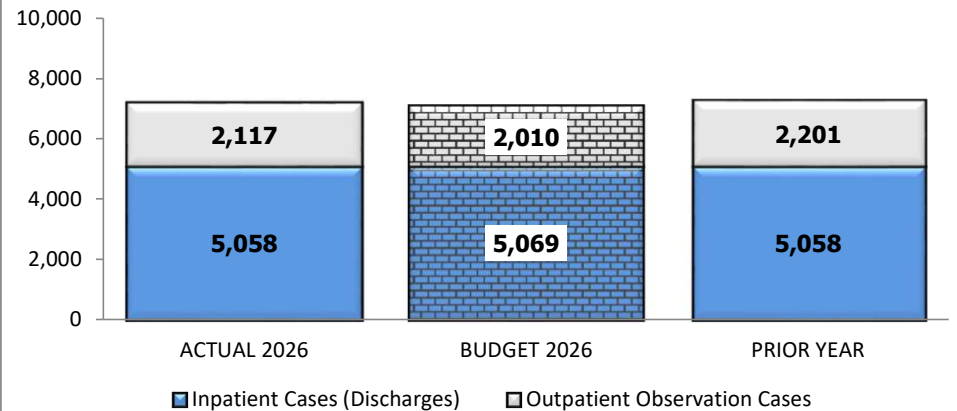
### Lyndon B. Johnson Cases - Current Month



### Ben Taub Cases - YTD



### Lyndon B. Johnson Cases - YTD



# Harris Health

## Statistical Highlights - Surgery Cases

February FY 2026

### BT Surgery Cases - CM

Actual	Budget	Prior Year
998	1,003	1,020

### BT Surgery Cases - YTD

Actual	Budget	Prior Year
5,046	4,978	5,145

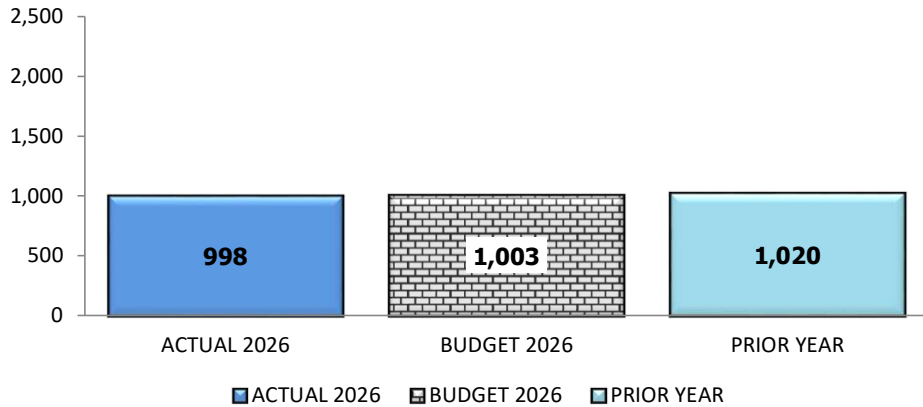
### LBJ Surgery Cases - CM

Actual	Budget	Prior Year
794	818	848

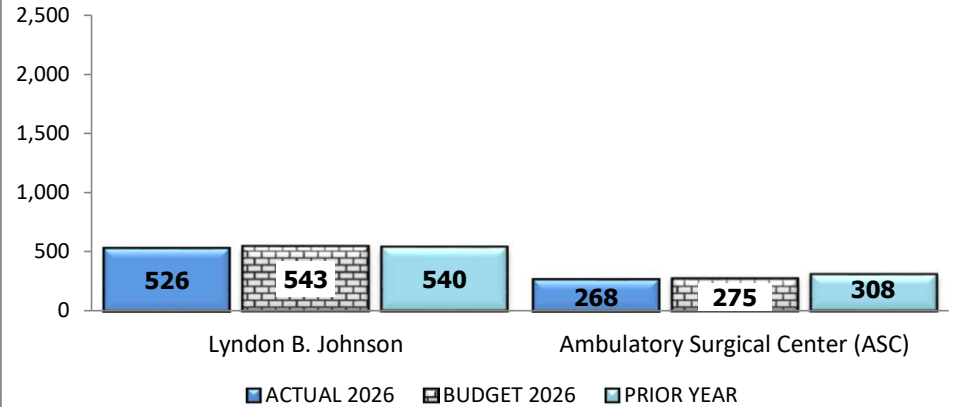
### LBJ Surgery Cases - YTD

Actual	Budget	Prior Year
4,120	4,244	4,181

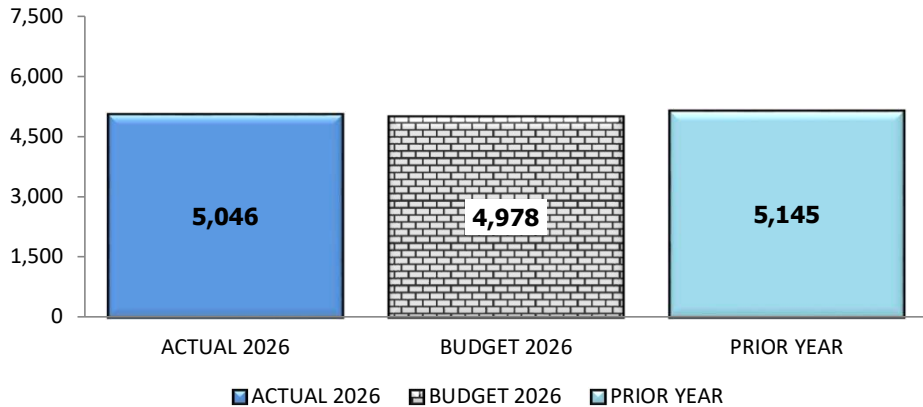
### Ben Taub OR Cases - Current Month



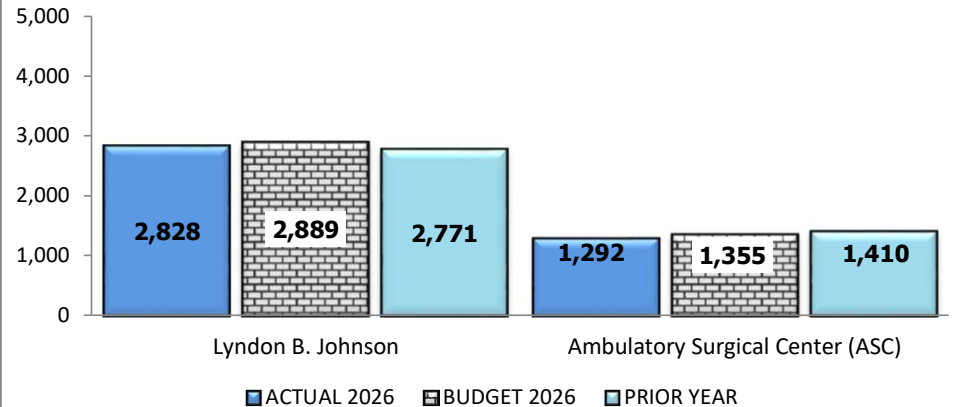
### Lyndon B. Johnson OR Cases - Current Month



### Ben Taub OR Cases - YTD



### Lyndon B. Johnson OR Cases - YTD



# Harris Health

## Statistical Highlights - Emergency Room Visits

February FY 2026

### BT Emergency Visits - CM

Actual	Budget	Prior Year
6,466	6,600	6,500

### BT Emergency Visits - YTD

Actual	Budget	Prior Year
32,878	34,430	33,911

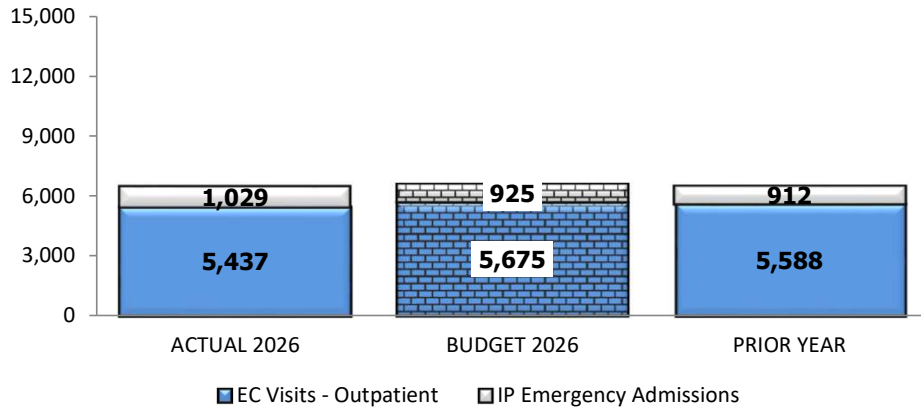
### LBJ Emergency Visits - CM

Actual	Budget	Prior Year
5,801	7,187	5,952

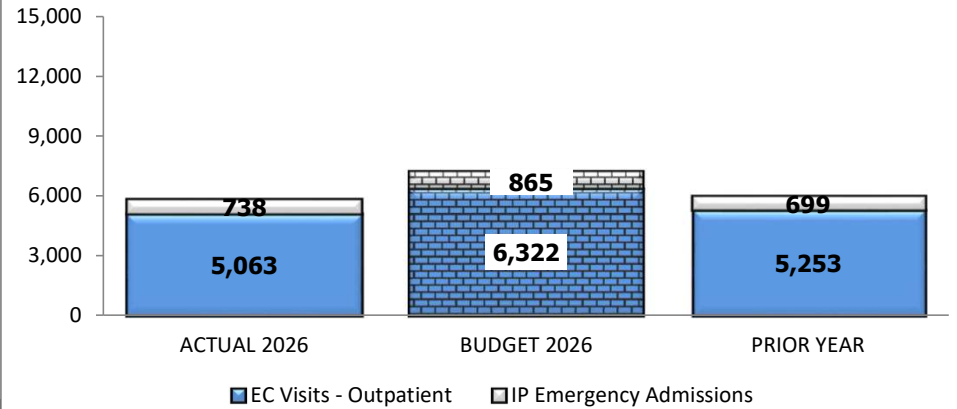
### LBJ Emergency Visits - YTD

Actual	Budget	Prior Year
31,571	33,908	32,560

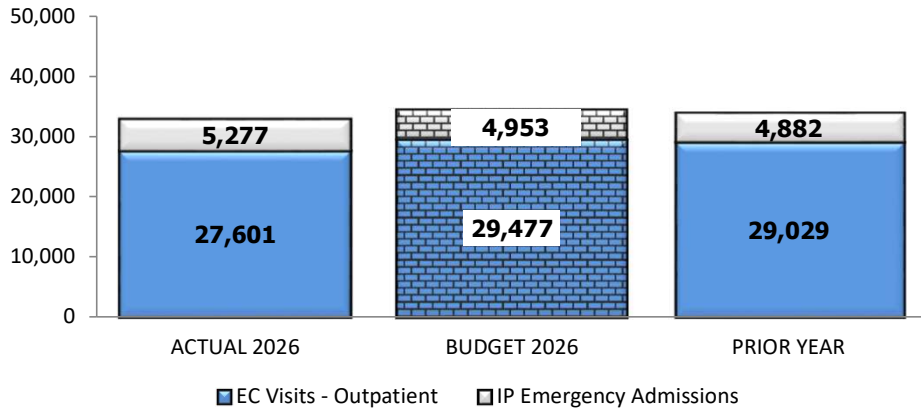
### Ben Taub EC Visits - Current Month



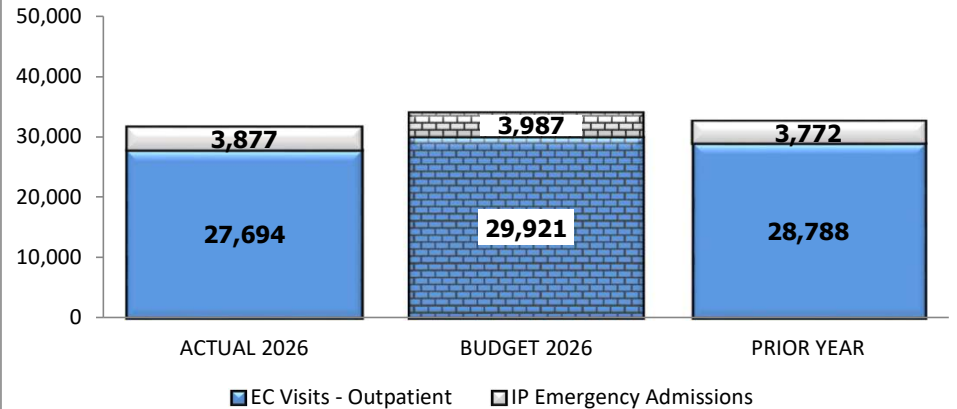
### Lyndon B. Johnson EC Visits - Current Month



### Ben Taub EC Visits - YTD



### Lyndon B. Johnson EC Visits - YTD



# Harris Health

## Statistical Highlights - Births

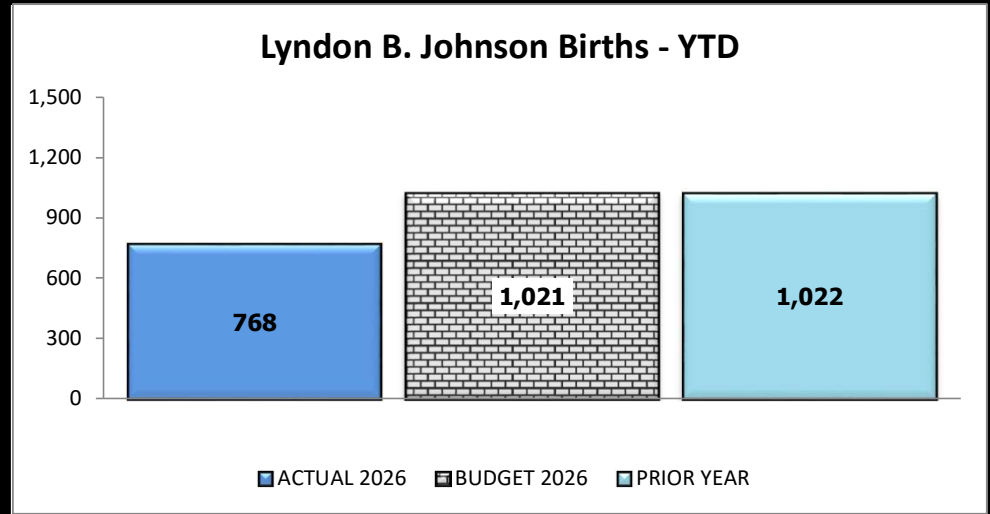
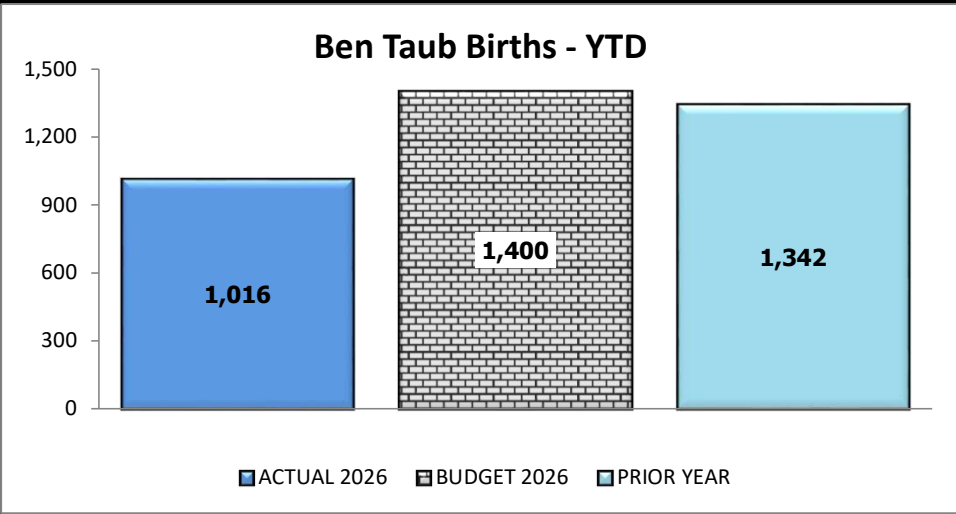
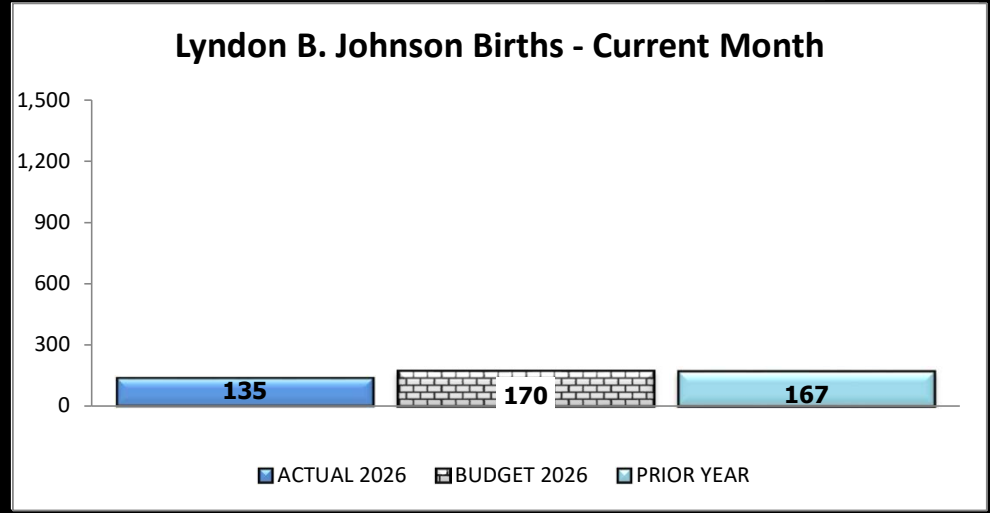
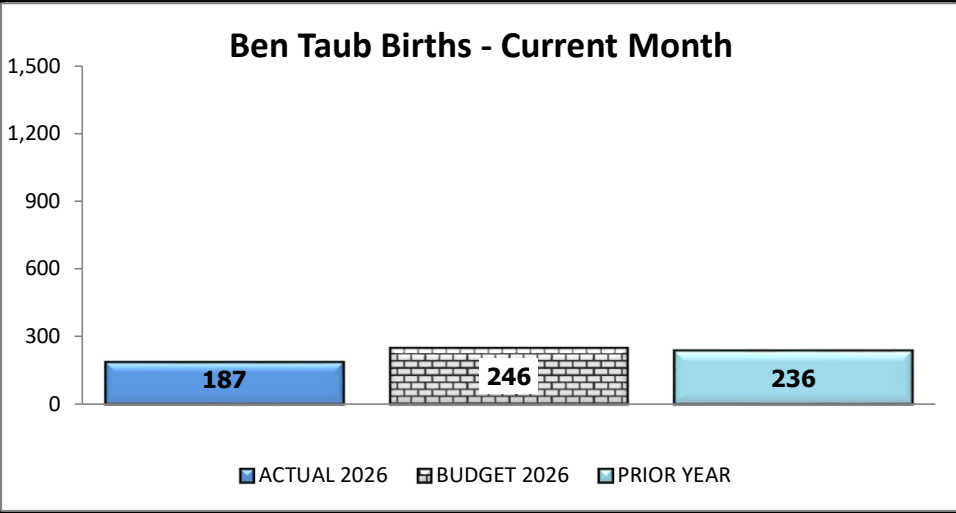
February FY 2026

<u>BT Births - CM</u>		
Actual	Budget	Prior Year
187	246	236

<u>BT Births - YTD</u>		
Actual	Budget	Prior Year
1,016	1,400	1,342

<u>LBJ Births - CM</u>		
Actual	Budget	Prior Year
135	170	167

<u>LBJ Births - YTD</u>		
Actual	Budget	Prior Year
768	1,021	1,022



# Harris Health

## Statistical Highlights - Adjusted Patient Days

February FY 2026

### BT Adjusted Patient Days - CM

21,266

### BT Adjusted Patient Days - YTD

107,817

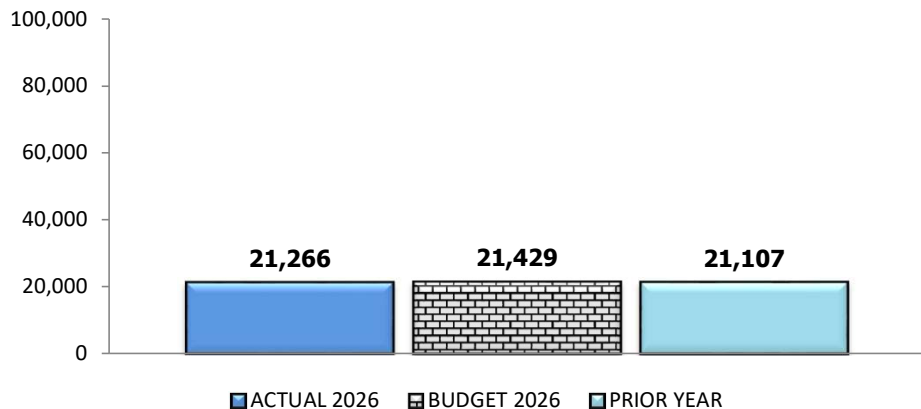
### LBJ Adjusted Patient Days - CM

12,747

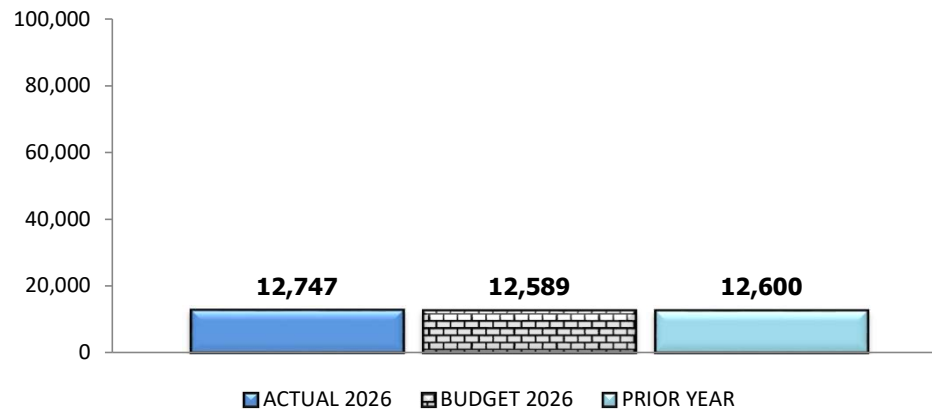
### LBJ Adjusted Patient Days - YTD

66,413

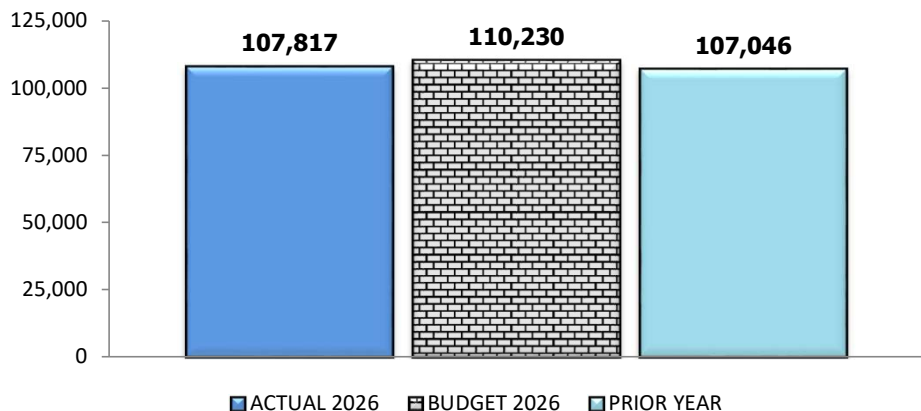
#### Ben Taub APD - Current Month



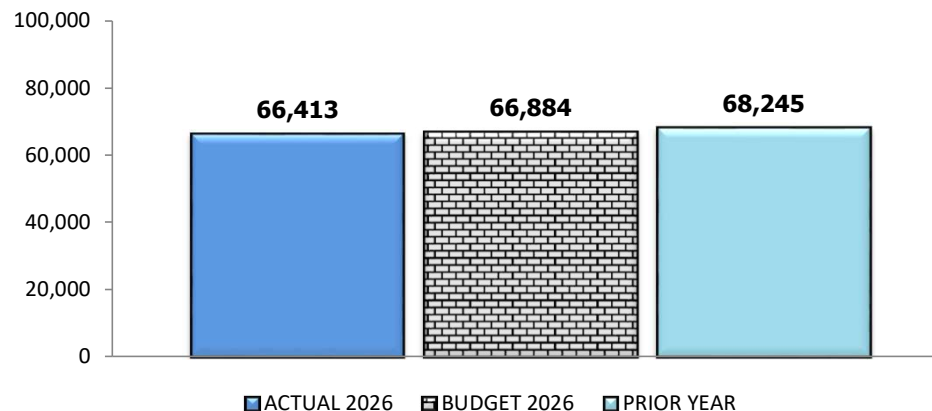
#### Lyndon B. Johnson APD - Current Month



#### Ben Taub APD - YTD



#### Lyndon B. Johnson APD - YTD



# Harris Health

## Statistical Highlights - Average Daily Census (ADC)

February FY 2026

### BT Average Daily Census - CM

446.2

### BT Average Daily Census - YTD

420.2

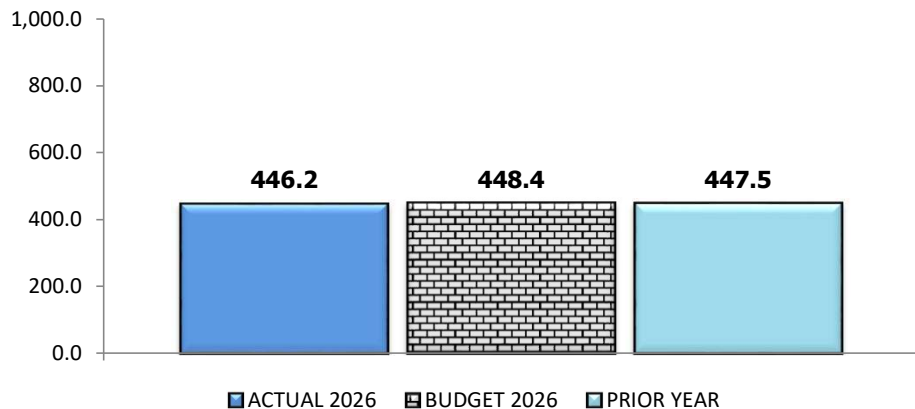
### LBJ Average Daily Census - CM

237.3

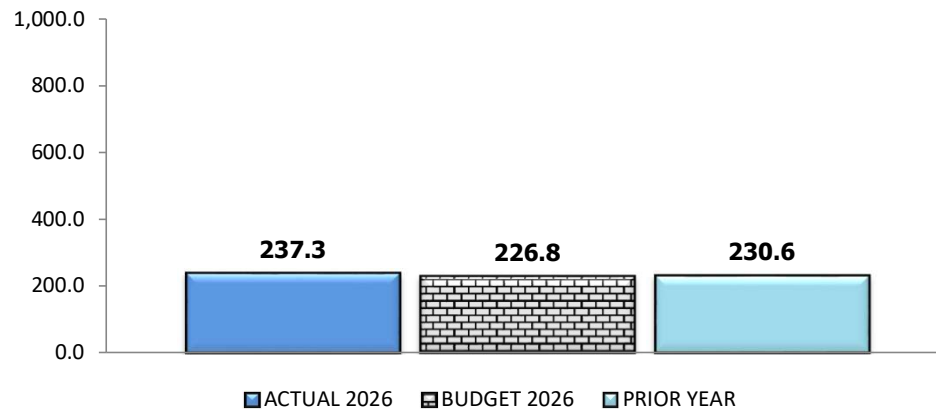
### LBJ Average Daily Census - YTD

226.5

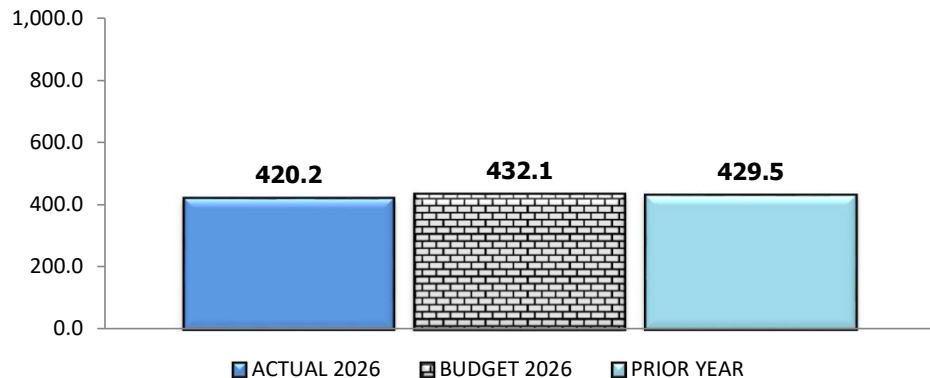
#### Ben Taub ADC - Current Month



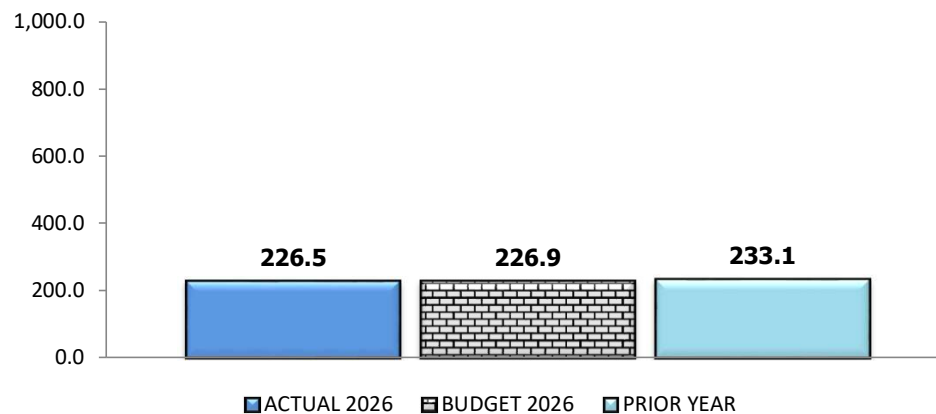
#### Lyndon B. Johnson ADC - Current Month



#### Ben Taub ADC - YTD



#### Lyndon B. Johnson ADC - YTD



# Harris Health

## Statistical Highlights - Inpatient Average Length of Stay (ALOS)

February FY 2026

### BT Inpatient ALOS - CM

7.62

### BT Inpatient ALOS - YTD

7.43

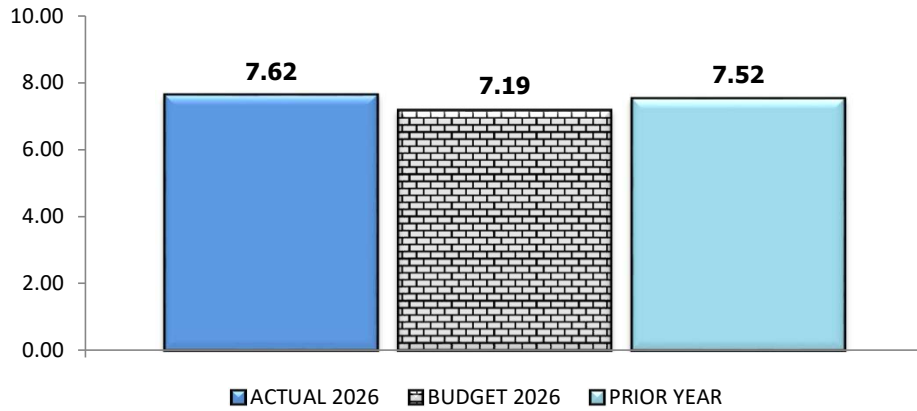
### LBJ Inpatient ALOS - CM

5.74

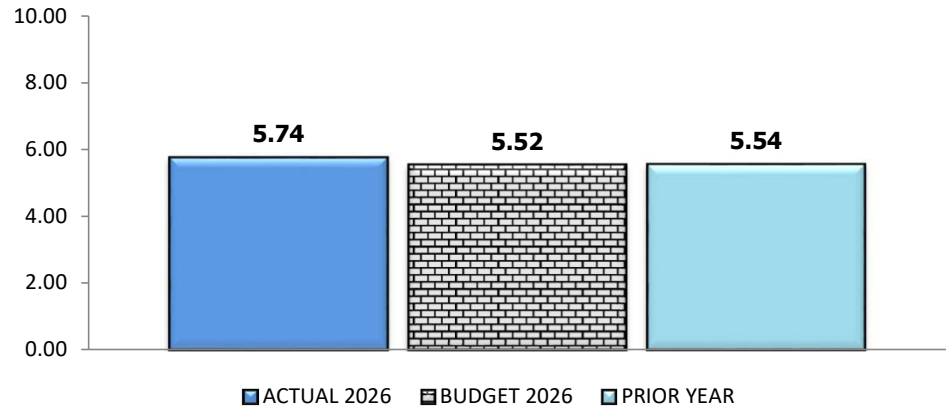
### LBJ Inpatient ALOS - YTD

5.56

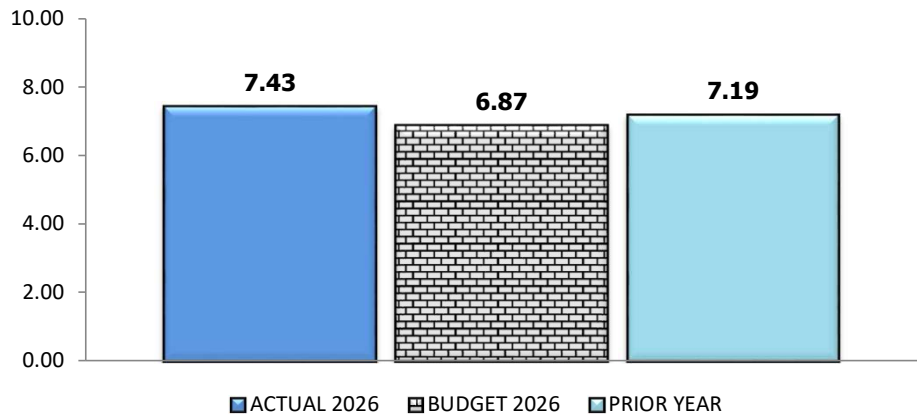
### Ben Taub ALOS - Current Month



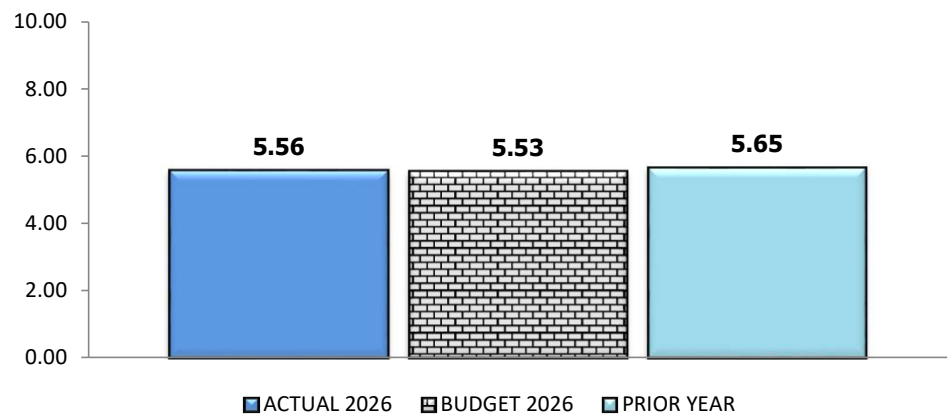
### Lyndon B. Johnson ALOS - Current Month



### Ben Taub ALOS - YTD



### Lyndon B. Johnson ALOS - YTD



# Harris Health

## Statistical Highlights - Case Mix Index (CMI)

February FY 2026

**BT Case Mix Index (CMI) - CM**

Overall	Excl. Obstetrics
1.824	1.959

**BT Case Mix Index (CMI) - YTD**

Overall	Excl. Obstetrics
1.794	1.944

**LBJ Case Mix Index (CMI) - CM**

Overall	Excl. Obstetrics
1.552	1.657

**LBJ Case Mix Index (CMI) - YTD**

Overall	Excl. Obstetrics
1.534	1.678

