

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris Health System

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	7,570,034	\$481,855.65	\$133,710.70
February	2017	7,464,931	\$481,193.98	\$131,558.31
March	2017	8,649,206	\$537,848.38	\$152,596.56
April	2017	8,104,439	\$514,977.96	\$143,114.38
May	2017	9,750,207	\$589,628.29	\$172,055.58
June	2017	10,234,721	\$616,619.21	\$180,785.54
July	2017	9,729,343	\$594,697.65	\$172,711.28
August	2017	10,515,252	\$630,669.39	\$186,381.75
September	2017	8,789,666	\$557,865.80	\$156,144.76
October	2017	8,758,689	\$553,260.72	\$154,838.87
November	2017	8,278,834	\$531,896.51	\$146,956.13
December	2017	7,817,200	\$519,517.31	\$138,335.93
		<b>105,662,522</b>	<b>\$6,610,030.85</b>	<b>\$1,869,189.79</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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