

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris Health System for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	6,617,776	\$620,227.15	\$239,305.48
February	2025	6,234,032	\$589,127.22	\$225,545.64
March	2025	6,718,936	\$621,066.29	\$242,948.26
April	2025	7,153,600	\$651,689.86	\$258,835.14
May	2025	7,979,771	\$713,307.85	\$288,752.78
June	2025	8,199,660	\$733,547.90	\$296,757.31
July	2025	7,946,552	\$726,307.30	\$287,865.00
August	2025	8,210,737	\$745,185.15	\$297,220.44
September	2025	7,679,670	\$704,672.94	\$277,998.37
October	2025	6,828,180	\$636,651.92	\$246,728.80
November	2025	6,967,755	\$643,406.38	\$251,334.28
December	2025	6,984,861	\$644,664.69	\$252,174.27
		87,521,530	\$8,029,854.64	\$3,165,465.77

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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